

RESOLUTION NO. 18-206 AMENDED

A RESOLUTION ADOPTING PRIORITIES FOR USE OF THE OPTIONAL 1%#16 SALES TAX AND COMMITTING SALES TAX FUNDS TO SAID PRIORITIES.

NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF CASPER, WYOMING:

That the following projects and programs are to be funded by the Optional 1%#16 Sales Tax should the Optional 1%#16 Sales Tax be approved:

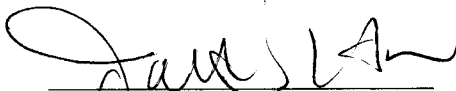
<u>Priority Item (based on Survey)</u>	<u>Amount</u>
1. Fire/EMS	\$3,160,000
• Fire Vehicle Replacement - \$1,850,000	
• Miscellaneous Equipment - \$1,310,000	
2. Street Repair	\$19,200,000
• Vehicle/Equipment Replacement - \$2,600,000 (\$650,000/yr)	
• Collectors, Arterials, and Residential Streets - \$15,400,000 (\$3,850,000/yr)	
• Poplar St - \$500,000	
• Center Street Underpass - \$500,000	
• Ash Street - \$200,000	
3. Police	\$7,363,000
• Vehicle/Equipment Replacement - \$3,368,000	
• Police Station Design - \$3,632,000	
4. Water and Sewer	\$12,500,000
• Water Main Replacement - \$10,000,000 (\$2,500,000/yr)	
• Sewer - \$2,000,000 (\$500,000/yr)	
• Storm Water Improvements - \$500,000 (125,000/yr)	
5. Parks, Playgrounds, Trails & Outdoor Sports Facilities	\$4,500,000
• Irrigation System Improvements - \$1,100,000	
• Playground Equipment/Amenities - \$900,000	
• Fleet Replacement - \$500,000	
• Trails - \$1,500,000	
• Golf equipment -\$500,000	
6. Community Projects – Varied	\$3,052,000
7. Casper Housing Authority	\$500,000
• Building Projects and Operations - \$500,000	

8. Swimming and Recreation	\$3,600,000
• Pool Liners - \$180,000	
• Recreation Center HVAC- \$230,000	
• Ice Arena Misc. Improvements - \$190,000	
• Swimming Fee Subsidy - \$1,300,000	
• Casper Events Center HVAC & Renovations -\$1,700,000	
9. River Restoration	\$1,500,000
• Misc. River Projects - \$1,500,000	
10. Museum And Arts	\$500,000
• Ft. Caspar Renovations - \$100,000	
• The Nic - \$400,000	
11. Public Transportation (CATC)	\$1,600,000
• CATC Operations and Subsidized Tokens - \$1,600,000	
12. Public Building Repairs	\$525,000
• City Hall Safety Renovations - \$450,000	
• Metro Shelter HVAC - \$75,000	
 TOTAL	 \$58,000,000

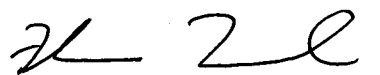
BE IT FURTHER RESOLVED: That should the voters of Natrona County approve the Optional One Percent Sales Tax, such monies received shall be set aside for the completion of said priority projects. Unallocated tax receipts and funds not utilized for recommended projects, if any, should be utilized for capital projects, perpetual care, and the opportunity fund, to be determined by the Casper City Council, after a public hearing.

PASSED, APPROVED AND ADOPTED this 2nd day of October, 2018.

APPROVED AS TO FORM:



 ATTEST:



 Fleur D. Tremel
 City Clerk

CITY OF CASPER, WYOMING
 A Municipal Corporation



 Ray Pacheco
 Mayor