

RESOLUTION NO. 33-18

RESOLUTION ACKNOWLEDGING COMMUNITY
PRIORITIES FROM THE OPTIONAL ONE-CENT SURVEY

WHEREAS, the Board of County Commissioners of Natrona County caused a proposition, titled One-Cent #16, to impose a one-cent retail tax upon the sales of tangible personal property, admissions and services made within the County to be submitted to the electors of the County on November 06, 2018; and

WHEREAS, the Board of County Commissioners of Natrona County participated with the City of Casper in a survey of Natrona County electors to gauge the interest and priorities of said electors as to where the proposed one-cent funds should be expended if approved; and

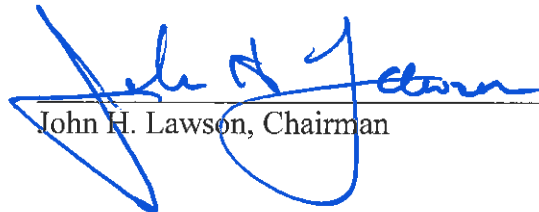
WHEREAS, the Board of County Commissioners of Natrona County anticipate approximately \$12,000,000 in revenue over the next four-year period from the one-cent tax imposition if approved by the electors; and

WHEREAS, the Board of County Commissioners of Natrona County used the results of the one-cent survey to develop a proposed budget for One-Cent #16 funds that would recognize the priorities of the electors of Natrona County who participated in the one-cent survey.

NOW, THEREFORE, BE IT RESOLVED that the Board of County Commissioners of Natrona County, Wyoming, hereby approve the projects and programs as funded in the following *Funding for One-Cent # 16* attached as Exhibit "A" notwithstanding the ability of the Board of County Commissioners to make changes as necessary.

DATED this 29th day of October, 2018.


THE BOARD OF COUNTY COMMISSIONERS
NATRONA COUNTY, WYOMING



John H. Lawson, Chairman




ATTEST



Renea Vitto, County Clerk

My term of office expires
January 7, 2019

Approved as to form:



County Attorney



**NATRONA COUNTY COMMISSIONERS
PROPOSED FUNDING SCHEDULE FOR ONE-CENT #16**

	Commissioners' Approval	FY20	FY21	FY22	FY23
Wyoming Rescue Mission					
Capital Fund	50,000.00				
Total Wyoming Rescue Mission	50,000.00	-	-	-	
Conservation District					
Selenium Related Projects	200,000.00				
Total Conservation District	200,000.00	-	-	-	
Sheriff's Office					
Vehicles	1,400,000.00				
Body Armour	80,100.00				
(10) SRT Body Armour	31,000.00				
(25) Body CAMS	104,000.00				
Radios (60 dual & 40 single band portables)	450,000.00				
Bearcat Armoured Vehicle	0.00				
Self-Contained Breathing Apparatus (SCBA)	90,000.00				
Tanks & Testing Equipment	16,000.00				
Total Sheriff's Office	2,171,100.00	-	-	-	-
Emergency Management					
Radios (for partner agencies/100 dual band portables)	200,000.00				
Outdoor Warning Sirens	20,000.00				
Total Health Department	220,000.00	-	-	-	-
County Clerk					
Archive BOCC Proceeding Indexes & Minutes to digital	86,200.00				
Total County Clerk	86,200.00	-	-	-	-
Fire District (Natrona County)					
(2) Squad/Rescue Vehicles w/necessary equipment	268,000.00				
(2) Type 3 Wildland Urban Interface Vehicles fully equipped	400,000.00				
Total Fire District (Natrona County)	668,000.00	-	-	-	-
Health Department					
(5) Vehicles	125,000.00				
CNCHD Bldg Tile Replacement: Lobby, Clinic, bathrooms	50,000.00				
CNCHD Bldg Paint	20,000.00				
Furniture: Lobby & (2) Meeting Rooms	25,000.00				
Total Health Department	220,000.00	-	-	-	-
Information Technology					
Security Improvements to Teachnology Infrastructure	125,000.00				
Total Information Technology	125,000.00	-	-	-	-
Library (Natrona County Public Library)					
Library Materials	1,092,532.00				
Equipment (100 cpmputers)	100,000.00				
Book Mobile	250,000.00				
Total Library	1,442,532.00	-	-	-	-
Parks (Natrona County)					
(3) Bear Trap Shelters	90,000.00				
Mountain Care taker Vehicle	45,000.00				
Rotary Park Trail Improvements	11,500.00				
Mountain Skid Steer	100,000.00				
Mountain Groomer Piston Bully 400	300,000.00				
Total Parks	546,500.00	-	-	-	-
Road and Bridge					
(1) 950 size loader	225,000.00				
(4) 140 Size Motor Graders	1,300,000.00				
(4) Haul Trucks	500,000.00				
(2) Plow Trucks/Sanders	300,000.00				
(5) Pickups/Service Trucks	335,000.00				
(1) Trackhoe Excavator	150,000.00				
(1) Drop Deck Haul Trailer	50,000.00				
(1) Water Tanker	35,000.00				
Funding for Gravel Roads	1,400,000.00				
Neighborhood Road Fund	100,000.00				
Total Road and Bridge	4,395,000.00	-	-	-	-
Assessor					
(2) vehicles	68,000.00				
Total Assessor	68,000.00	-	-	-	-
Community Action Partnership of NC	220,000.00				
no projects listed in letter ???????	220,000.00	-	-	-	-
Opportunity Fund	1,587,668.00				
Unmet Needs		-	-	-	-
Total County Infrastructure & Community Projects	\$12,000,000.00				