

City of Northville
Municipal Pavement Management System Report
2013 Update



APPENDIX G

Segments Analysis Recommendations

Filter ((..\Model ID = "Northville 2013 Update") AND (..\Scenarios\Scenario = "\$350K Annual Budget"))
 Working Set Filter <Not Applicable>
 Sort [NPR] Descending, [Segment ID] Ascending
 Group By Plan Year, ..\Scenario

Segments Analysis Recommendations

Plan Year **1**

Scenario \$350K Annual Budget	Time Frame 10
Protocol 10 Year Plan Protocol	Budget \$350K Annual Budget
Is OCI Driven No	Inflation 1.00
Description	Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
NCSS 01	75.20	23,703.00 ft ²	PCC Jointed Concrete HD		\$0.00	22.00
NWS 01	74.70	24,946.00 ft ²	AC Asphalt Concrete HD		\$0.00	23.00
HNS 01	73.87	24,407.00 ft ²	AC Asphalt Concrete HD	AC - 20 HD	\$160,000.00	19.00
SWS 03	73.71	33,011.00 ft ²	AC Asphalt Concrete HD		\$0.00	24.98
WCS 02	72.21	38,641.00 ft ²	AC Asphalt Concrete HD		\$0.00	27.98
HTA 01	71.87	13,593.00 ft ²	AC Asphalt Concrete HD		\$0.00	23.00
EAS 01	71.03	22,280.00 ft ²	AC Asphalt Concrete SD		\$0.00	19.00
ECS 01	70.70	15,228.00 ft ²	AC Asphalt Concrete SD		\$0.00	31.01
FBS 01	70.37	28,818.00 ft ²	AC Asphalt Concrete HD		\$0.00	26.00
END 01	70.03	36,956.00 ft ²	AC Asphalt Concrete SD		\$0.00	21.00
HGS 01	70.03	13,314.00 ft ²	AC Asphalt Concrete SD		\$0.00	21.00
HGS 02	70.03	16,268.00 ft ²	AC Asphalt Concrete SD		\$0.00	21.00
ERD 01	69.53	46,069.00 ft ²	AC Asphalt Concrete SD		\$0.00	22.00
NRS 01	69.53	37,541.00 ft ²	AC Asphalt Concrete SD		\$0.00	22.00
CPSS 02	69.03	13,626.00 ft ²	AC Asphalt Concrete SD		\$0.00	23.00
GRC 01	69.03	13,586.00 ft ²	AC Asphalt Concrete SD		\$0.00	23.00
NCSN 02	68.69	25,810.00 ft ²	AC Asphalt Concrete HD		\$0.00	35.02
SWS 02	68.69	17,039.00 ft ²	AC Asphalt Concrete HD		\$0.00	35.02
MWS 01	68.54	36,461.00 ft ²	AC Asphalt Concrete SD		\$0.00	23.99
RYS 02	68.54	14,798.00 ft ²	AC Asphalt Concrete SD		\$0.00	23.99
LNS 01	67.85	38,859.00 ft ²	AC Asphalt Concrete HD		\$0.00	31.03
WMS 03	67.37	48,093.00 ft ²	AC Asphalt Concrete SD		\$0.00	32.00
FRS 01	67.03	33,327.00 ft ²	AC Asphalt Concrete SD		\$0.00	27.00
GRSN 01	67.03	15,348.00 ft ²	AC Asphalt Concrete SD		\$0.00	27.00
GRSN 02	67.03	15,520.00 ft ²	AC Asphalt Concrete SD		\$0.00	27.00
SED 01	67.03	41,704.00 ft ²	PCC Jointed Concrete SD	PCC - 30 SD	\$220,000.00	27.00
SLC 01	66.93	7,040.00 ft ²	AC Asphalt Concrete SD		\$0.00	27.00
SSC 01	66.93	9,114.00 ft ²	AC Asphalt Concrete SD		\$0.00	27.00
DRS 01	66.53	14,629.00 ft ²	AC Asphalt Concrete SD		\$0.00	28.00
ALD 01	66.04	57,318.00 ft ²	AC Asphalt Concrete SD		\$0.00	28.98
HGS 03	66.04	13,752.00 ft ²	AC Asphalt Concrete SD		\$0.00	28.98
JNA 01	66.04	15,356.00 ft ²	AC Asphalt Concrete SD		\$0.00	28.98
LFD 01	66.04	21,865.00 ft ²	AC Asphalt Concrete SD		\$0.00	28.98
WTS 01	66.04	11,082.00 ft ²	AC Asphalt Concrete SD		\$0.00	28.98
BLS 02	65.71	17,426.00 ft ²	AC Asphalt Concrete HD		\$0.00	36.99
RVS 01	65.52	25,500.00 ft ²	AC Asphalt Concrete SD		\$0.00	30.02
SDR 01	65.52	30,561.00 ft ²	AC Asphalt Concrete SD		\$0.00	30.02

Segments Analysis Recommendations

Plan Year **1**

Scenario \$350K Annual Budget
 Protocol 10 Year Plan Protocol
 Is OCI Driven No
 Description

Time Frame 10
 Budget \$350K Annual Budget
 Inflation 1.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
TFR 02	65.19	81,536.00 ft ²	AC Asphalt Concrete HD		\$0.00	42.03
BTA 01	65.03	16,456.00 ft ²	AC Asphalt Concrete SD		\$0.00	31.01
CBR 01	65.03	14,006.00 ft ²	AC Asphalt Concrete SD		\$0.00	31.01
GDS 01	65.03	15,559.00 ft ²	AC Asphalt Concrete SD		\$0.00	31.01
LKS 02	64.53	24,286.00 ft ²	AC Asphalt Concrete SD		\$0.00	32.00
NVSS 02	64.53	13,371.00 ft ²	AC Asphalt Concrete SD		\$0.00	32.00
ORD 01	64.53	66,309.00 ft ²	AC Asphalt Concrete SD		\$0.00	32.00
RGS 01	64.53	13,502.00 ft ²	AC Asphalt Concrete SD		\$0.00	32.00
TYB 01	64.53	33,436.00 ft ²	AC Asphalt Concrete SD		\$0.00	32.00
WTS 02	64.53	20,526.00 ft ²	AC Asphalt Concrete SD		\$0.00	32.00
PGC 01	64.43	5,986.00 ft ²	AC Asphalt Concrete SD		\$0.00	32.00
DSR 01	64.02	17,166.00 ft ²	AC Asphalt Concrete SD		\$0.00	33.02
SSL 01	64.02	16,639.00 ft ²	AC Asphalt Concrete SD		\$0.00	33.02
DSC 01	63.92	6,657.00 ft ²	AC Asphalt Concrete SD		\$0.00	33.02
ONR 01	63.87	17,260.00 ft ²	AC Asphalt Concrete SD		\$0.00	35.00
HTSN 01	63.54	12,107.00 ft ²	AC Asphalt Concrete SD		\$0.00	33.98
BKR 01	63.21	118,639.00 ft ²	AC Asphalt Concrete HD		\$0.00	37.98
DAC 01	63.03	12,519.00 ft ²	AC Asphalt Concrete SD		\$0.00	35.00
HTSS 01	63.03	21,918.00 ft ²	AC Asphalt Concrete SD		\$0.00	35.00
NVSN 02	63.03	27,225.00 ft ²	AC Asphalt Concrete SD		\$0.00	35.00
PNA 01	63.03	11,182.00 ft ²	AC Asphalt Concrete SD		\$0.00	35.00
RDA 01	63.03	39,783.00 ft ²	AC Asphalt Concrete SD		\$0.00	35.00
WLR 01	63.03	28,551.00 ft ²	AC Asphalt Concrete SD		\$0.00	35.00
YKA 02	63.03	14,744.00 ft ²	AC Asphalt Concrete SD		\$0.00	35.00
LNC 01	62.93	6,159.00 ft ²	AC Asphalt Concrete SD		\$0.00	35.00
RYS 01	62.85	21,237.00 ft ²	AC Asphalt Concrete HD		\$0.00	41.04
ERC 01	62.42	5,847.00 ft ²	AC Asphalt Concrete SD		\$0.00	36.02
BSRE 03	62.37	38,668.00 ft ²	AC Asphalt Concrete SD		\$0.00	38.00
WDS 02	62.04	22,790.00 ft ²	AC Asphalt Concrete SD		\$0.00	36.98
WDS 03	62.04	16,985.00 ft ²	AC Asphalt Concrete SD		\$0.00	36.98
SCS 02	61.70	60,655.00 ft ²	APC Overlay		\$0.00	49.00
HLS 01	61.53	33,849.00 ft ²	AC Asphalt Concrete SD		\$0.00	38.00
ELS 01	61.43	5,828.00 ft ²	AC Asphalt Concrete SD		\$0.00	38.00
EYC 01	61.43	8,506.00 ft ²	PCC Jointed Concrete SD		\$0.00	38.00
YKA 01	61.05	11,919.00 ft ²	AC Asphalt Concrete SD		\$0.00	38.96
CRD 01	61.03	16,051.00 ft ²	PCC Jointed Concrete SD		\$0.00	39.00
CSD 02	61.03	38,524.00 ft ²	PCC Jointed Concrete SD		\$0.00	39.00
OKA 01	60.95	7,483.00 ft ²	AC Asphalt Concrete SD		\$0.00	38.96
DBL 01	60.54	32,017.00 ft ²	PCC Jointed Concrete SD		\$0.00	39.99
GMR 01	60.53	24,937.00 ft ²	AC Asphalt Concrete SD		\$0.00	40.00
WNS 01	60.53	12,831.00 ft ²	AC Asphalt Concrete SD		\$0.00	40.00
CPSS 01	60.05	21,815.00 ft ²	AC Asphalt Concrete SD		\$0.00	40.96

Segments Analysis Recommendations

Plan Year **1**

Scenario \$350K Annual Budget
 Protocol 10 Year Plan Protocol
 Is OCI Driven No
 Description

Time Frame 10
 Budget \$350K Annual Budget
 Inflation 1.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
CWD 02	60.05	34,289.00 ft ²	AC Asphalt Concrete SD		\$0.00	40.96
HTSN 02	60.05	15,498.00 ft ²	AC Asphalt Concrete SD		\$0.00	40.96
CSD 01	60.03	15,185.00 ft ²	PCC Jointed Concrete SD		\$0.00	41.01
CSD 03	60.03	36,365.00 ft ²	PCC Jointed Concrete SD		\$0.00	41.01
ERD 03	60.03	19,343.00 ft ²	PCC Jointed Concrete SD		\$0.00	41.01
MGC 02	60.03	32,276.00 ft ²	PCC Jointed Concrete SD		\$0.00	41.01
WGC 01	59.95	6,864.00 ft ²	AC Asphalt Concrete SD		\$0.00	40.96
SSL 02	59.53	14,022.00 ft ²	AC Asphalt Concrete SD		\$0.00	42.00
SGD 02	59.43	7,973.00 ft ²	AC Asphalt Concrete SD		\$0.00	42.00
STA 01	59.43	9,600.00 ft ²	AC Asphalt Concrete SD		\$0.00	42.00
DSR 02	59.05	19,836.00 ft ²	AC Asphalt Concrete SD		\$0.00	42.96
BBC 01	59.03	13,760.00 ft ²	PCC Jointed Concrete SD		\$0.00	43.00
GRSS 01	58.53	21,759.00 ft ²	AC Asphalt Concrete SD		\$0.00	44.00
CWD 03	58.05	23,365.00 ft ²	AC Asphalt Concrete SD		\$0.00	44.96
PIC 01	58.03	20,180.00 ft ²	PCC Jointed Concrete SD		\$0.00	45.00
CSC 01	57.93	7,293.00 ft ²	PCC Jointed Concrete SD		\$0.00	45.00
SHL 01	57.03	21,669.00 ft ²	PCC Jointed Concrete SD		\$0.00	47.00
PTR 01	56.03	19,486.00 ft ²	AC Asphalt Concrete SD		\$0.00	49.01
CPSN 01	55.54	15,361.00 ft ²	AC Asphalt Concrete SD		\$0.00	49.99
AND 01	55.53	17,191.00 ft ²	PCC Jointed Concrete SD		\$0.00	50.00
JFD 01	55.53	20,480.00 ft ²	PCC Jointed Concrete SD		\$0.00	50.00
BFL 01	55.05	16,829.00 ft ²	AC Asphalt Concrete SD		\$0.00	50.97
GHD 01	54.53	37,660.00 ft ²	PCC Jointed Concrete SD		\$0.00	52.00
CWD 01	54.52	18,820.00 ft ²	AC Asphalt Concrete SD		\$0.00	52.02
LXBS 02	54.03	14,030.00 ft ²	PCC Jointed Concrete SD		\$0.00	53.00
MGB 02	54.03	11,638.00 ft ²	PCC Jointed Concrete SD		\$0.00	53.00
ANC 01	53.93	8,861.00 ft ²	PCC Jointed Concrete SD		\$0.00	53.00
EMS 02	52.19	23,203.00 ft ²	APC Overlay		\$0.00	68.02
HBR 01	52.02	20,038.00 ft ²	AC Asphalt Concrete SD		\$0.00	57.02
SGD 01	52.02	11,710.00 ft ²	AC Asphalt Concrete SD		\$0.00	57.02
LYD 01	51.93	8,949.00 ft ²	PCC Jointed Concrete SD		\$0.00	57.00
MGT 01	51.93	9,767.00 ft ²	PCC Jointed Concrete SD		\$0.00	57.00
AND 02	51.53	23,922.00 ft ²	PCC Jointed Concrete SD		\$0.00	58.00
FBC 01	51.53	13,092.00 ft ²	AC Asphalt Concrete SD		\$0.00	58.00
LXBN 01	51.53	43,843.00 ft ²	AC Asphalt Concrete SD		\$0.00	58.00
MPC 01	51.53	25,351.00 ft ²	PCC Jointed Concrete SD		\$0.00	58.00
FFC 01	51.03	10,352.00 ft ²	PCC Jointed Concrete SD		\$0.00	59.00
MDD 01	51.03	74,886.00 ft ²	PCC Jointed Concrete SD		\$0.00	59.00
WHD 01	51.03	44,866.00 ft ²	PCC Jointed Concrete SD		\$0.00	59.00
ECS 02	50.70	30,606.00 ft ²	AC Asphalt Concrete HD		\$0.00	71.00
TFR 01	50.70	40,407.00 ft ²	AC Asphalt Concrete HD		\$0.00	71.00
MGC 01	50.53	23,600.00 ft ²	PCC Jointed Concrete SD		\$0.00	60.00
NCSN 01	50.20	38,598.00 ft ²	AC Asphalt Concrete HD	AC - 70 HD	\$10,000.00	72.00

Segments Analysis Recommendations

Plan Year **1**

Scenario \$350K Annual Budget
 Protocol 10 Year Plan Protocol
 Is OCI Driven No
 Description

Time Frame 10
 Budget \$350K Annual Budget
 Inflation 1.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
LTN 01	50.04	14,792.00 ft ²	AC Asphalt Concrete SD		\$0.00	60.99
ABC 01	50.03	11,981.00 ft ²	PCC Jointed Concrete SD		\$0.00	61.00
SNC 01	50.03	10,329.00 ft ²	PCC Jointed Concrete SD		\$0.00	61.00
HNS 02	49.86	14,560.00 ft ²	AC Asphalt Concrete SD		\$0.00	67.01
BSRE 02	49.77	9,716.00 ft ²	AC Asphalt Concrete HD		\$0.00	67.00
CFC 01	49.43	9,646.00 ft ²	PCC Jointed Concrete SD		\$0.00	62.00
BSRW 01	49.03	21,432.00 ft ²	AC Asphalt Concrete SD		\$0.00	63.00
DRS 02	49.03	11,849.00 ft ²	AC Asphalt Concrete SD		\$0.00	63.00
PMC 01	48.03	17,571.00 ft ²	PCC Jointed Concrete SD		\$0.00	65.01
BSRE 01	47.03	27,551.00 ft ²	AC Asphalt Concrete HD		\$0.00	67.00
ERD 02	47.03	18,154.00 ft ²	PCC Jointed Concrete SD		\$0.00	67.00
WHD 02	47.03	37,371.00 ft ²	PCC Jointed Concrete SD		\$0.00	67.00
CHS 01	46.87	16,227.00 ft ²	AC Asphalt Concrete SD		\$0.00	73.00
SFD 01	46.03	38,407.00 ft ²	PCC Jointed Concrete SD		\$0.00	69.01
MGB 01	45.93	9,825.00 ft ²	PCC Jointed Concrete SD		\$0.00	69.01
RNS 01	45.87	51,402.00 ft ²	AC Asphalt Concrete HD		\$0.00	75.00
RNS 02	45.87	43,093.00 ft ²	AC Asphalt Concrete HD		\$0.00	75.00
NCSS 02	45.70	82,593.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$8,500.00	81.01
EDS 01	44.70	35,626.00 ft ²	AC Asphalt Concrete HD		\$0.00	83.01
GVA 01	44.03	15,001.00 ft ²	AC Asphalt Concrete SD		\$0.00	73.00
STA 02	42.93	9,864.00 ft ²	AC Asphalt Concrete SD		\$0.00	75.00
GWS 01	42.71	10,366.00 ft ²	APC Overlay	AC - 80 SD	\$1,000.00	86.98
GWS 02	42.71	15,451.00 ft ²	APC Overlay	AC - 80 SD	\$1,500.00	86.98
RHS 01	41.87	14,336.00 ft ²	AC Asphalt Concrete HD		\$0.00	79.00
WCS 01	41.60	7,440.00 ft ²	AC Asphalt Concrete HD		\$0.00	89.00
LXC 01	41.43	8,877.00 ft ²	PCC Jointed Concrete SD		\$0.00	78.00
SCS 01	41.20	12,324.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$1,000.00	90.00
NVSS 01	40.87	22,203.00 ft ²	AC Asphalt Concrete HD		\$0.00	85.00
BLS 01	40.60	8,204.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.00
CDR 01	40.53	11,573.00 ft ²	AC Asphalt Concrete SD		\$0.00	80.00
MAC 01	40.36	25,254.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$2,000.00	86.02
EMS 01	40.20	30,763.00 ft ²	AC Asphalt Concrete HD		\$0.00	92.00
NCSS 03	40.20	14,196.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$1,000.00	92.00
WMS 01	40.20	11,028.00 ft ²	AC Asphalt Concrete HD		\$0.00	92.00
WMS 02	40.20	39,177.00 ft ²	AC Asphalt Concrete HD		\$0.00	92.00
GRSS 03	40.03	10,472.00 ft ²	AC Asphalt Concrete SD		\$0.00	81.00
LXBS 01	40.03	46,159.00 ft ²	PCC Jointed Concrete SD		\$0.00	81.00
LKS 01	39.53	10,732.00 ft ²	AC Asphalt Concrete SD		\$0.00	82.00
SFD 02	39.53	23,077.00 ft ²	PCC Jointed Concrete SD		\$0.00	82.00
GRSS 02	38.53	13,644.00 ft ²	AC Asphalt Concrete SD		\$0.00	84.01
SRS 01	37.87	35,191.00 ft ²	AC Asphalt Concrete HD		\$0.00	91.00
NVSN 01	37.03	10,461.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.00

Segments Analysis Recommendations

Plan Year **1**

Scenario \$350K Annual Budget	Time Frame 10
Protocol 10 Year Plan Protocol	Budget \$350K Annual Budget
Is OCI Driven No	Inflation 1.00
Description	Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
SWS 01	36.20	11,925.00 ft ²	AC Asphalt Concrete HD		\$0.00	100.00
WDS 01	36.20	11,581.00 ft ²	AC Asphalt Concrete HD		\$0.00	100.00
CLC 01	36.04	15,351.00 ft ²	PCC Jointed Concrete SD		\$0.00	88.99
CLR 01	36.04	19,226.00 ft ²	PCC Jointed Concrete SD		\$0.00	88.99
FBS 02	33.37	13,463.00 ft ²	AC Asphalt Concrete HD		\$0.00	100.00
HRD 01	30.53	11,933.00 ft ²	APC Overlay		\$0.00	100.00
NED 01	30.53	35,483.00 ft ²	APC Overlay		\$0.00	100.00
ZZ Sidewalk Maintenance Fund	4.89	1.00 ft ²	PCC Jointed Concrete SD	Sidewalk Maintenance Allowance	\$35,000.00	100.00
Plan cost for Plan Year 1					\$440,000.00	
Segment Count 172						

Plan Year **2**

Scenario \$350K Annual Budget	Time Frame 10
Protocol 10 Year Plan Protocol	Budget \$350K Annual Budget
Is OCI Driven No	Inflation 1.00
Description	Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
NCSS 01	77.70	23,703.00 ft ²	PCC Jointed Concrete HD	PCC - 20 HD	\$155,491.68	17.00
NWS 01	76.70	24,946.00 ft ²	AC Asphalt Concrete HD	AC - 20 HD	\$120,988.10	19.00
SWS 03	76.04	33,011.00 ft ²	AC Asphalt Concrete HD		\$0.00	20.32
WCS 02	75.04	38,641.00 ft ²	AC Asphalt Concrete HD		\$0.00	22.32
HTA 01	73.87	13,593.00 ft ²	AC Asphalt Concrete HD		\$0.00	19.00
EAS 01	73.28	22,280.00 ft ²	AC Asphalt Concrete SD		\$0.00	14.50
ECS 01	72.95	15,228.00 ft ²	AC Asphalt Concrete SD		\$0.00	26.51
FBS 01	72.87	28,818.00 ft ²	AC Asphalt Concrete HD		\$0.00	21.00
END 01	72.16	36,956.00 ft ²	AC Asphalt Concrete SD		\$0.00	16.75
HGS 01	72.16	13,314.00 ft ²	AC Asphalt Concrete SD		\$0.00	16.75
HGS 02	72.16	16,268.00 ft ²	AC Asphalt Concrete SD		\$0.00	16.75
NCSN 02	72.12	25,810.00 ft ²	AC Asphalt Concrete HD		\$0.00	28.16
SWS 02	72.12	17,039.00 ft ²	AC Asphalt Concrete HD		\$0.00	28.16
ERD 01	71.59	46,069.00 ft ²	AC Asphalt Concrete SD		\$0.00	17.88
NRS 01	71.59	37,541.00 ft ²	AC Asphalt Concrete SD		\$0.00	17.88
CPSS 02	71.03	13,626.00 ft ²	AC Asphalt Concrete SD		\$0.00	19.00
GRC 01	71.03	13,586.00 ft ²	AC Asphalt Concrete SD		\$0.00	19.00
LNS 01	71.00	38,859.00 ft ²	AC Asphalt Concrete HD		\$0.00	24.74
MWS 01	70.59	36,461.00 ft ²	AC Asphalt Concrete SD		\$0.00	19.88
RYS 02	70.59	14,798.00 ft ²	AC Asphalt Concrete SD		\$0.00	19.88

Segments Analysis Recommendations

Plan Year **2**

Scenario \$350K Annual Budget
 Protocol 10 Year Plan Protocol
 Is OCI Driven No
 Description

Time Frame 10
 Budget \$350K Annual Budget
 Inflation 1.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
WMS 03	69.62	48,093.00 ft ²	AC Asphalt Concrete SD		\$0.00	27.50
TFR 02	69.36	81,536.00 ft ²	AC Asphalt Concrete HD		\$0.00	33.69
BLS 02	69.32	17,426.00 ft ²	AC Asphalt Concrete HD		\$0.00	29.77
FRS 01	69.25	33,327.00 ft ²	AC Asphalt Concrete SD		\$0.00	22.56
GRSN 01	69.25	15,348.00 ft ²	AC Asphalt Concrete SD		\$0.00	22.56
GRSN 02	69.25	15,520.00 ft ²	AC Asphalt Concrete SD		\$0.00	22.56
SLC 01	69.15	7,040.00 ft ²	AC Asphalt Concrete SD		\$0.00	22.56
SSC 01	69.15	9,114.00 ft ²	AC Asphalt Concrete SD		\$0.00	22.56
DRS 01	68.78	14,629.00 ft ²	AC Asphalt Concrete SD		\$0.00	23.50
ALD 01	68.29	57,318.00 ft ²	AC Asphalt Concrete SD		\$0.00	24.48
HGS 03	68.29	13,752.00 ft ²	AC Asphalt Concrete SD		\$0.00	24.48
JNA 01	68.29	15,356.00 ft ²	AC Asphalt Concrete SD		\$0.00	24.48
LFD 01	68.29	21,865.00 ft ²	AC Asphalt Concrete SD		\$0.00	24.48
WTS 01	68.29	11,082.00 ft ²	AC Asphalt Concrete SD		\$0.00	24.48
RVS 01	67.77	25,500.00 ft ²	AC Asphalt Concrete SD		\$0.00	25.52
SDR 01	67.77	30,561.00 ft ²	AC Asphalt Concrete SD		\$0.00	25.52
BTA 01	67.28	16,456.00 ft ²	AC Asphalt Concrete SD		\$0.00	26.51
CBR 01	67.28	14,006.00 ft ²	AC Asphalt Concrete SD		\$0.00	26.51
GDS 01	67.28	15,559.00 ft ²	AC Asphalt Concrete SD		\$0.00	26.51
BKR 01	66.93	118,639.00 ft ²	AC Asphalt Concrete HD		\$0.00	30.54
RYS 01	66.91	21,237.00 ft ²	AC Asphalt Concrete HD		\$0.00	32.92
LKS 02	66.78	24,286.00 ft ²	AC Asphalt Concrete SD		\$0.00	27.50
NVSS 02	66.78	13,371.00 ft ²	AC Asphalt Concrete SD		\$0.00	27.50
ORD 01	66.78	66,309.00 ft ²	AC Asphalt Concrete SD		\$0.00	27.50
RGS 01	66.78	13,502.00 ft ²	AC Asphalt Concrete SD		\$0.00	27.50
TYB 01	66.78	33,436.00 ft ²	AC Asphalt Concrete SD		\$0.00	27.50
WTS 02	66.78	20,526.00 ft ²	AC Asphalt Concrete SD		\$0.00	27.50
PGC 01	66.68	5,986.00 ft ²	AC Asphalt Concrete SD		\$0.00	27.50
ONR 01	66.49	17,260.00 ft ²	AC Asphalt Concrete SD		\$0.00	29.75
DSR 01	66.40	17,166.00 ft ²	AC Asphalt Concrete SD		\$0.00	28.27
SSL 01	66.40	16,639.00 ft ²	AC Asphalt Concrete SD		\$0.00	28.27
DSC 01	66.30	6,657.00 ft ²	AC Asphalt Concrete SD		\$0.00	28.27
HTSN 01	66.04	12,107.00 ft ²	AC Asphalt Concrete SD		\$0.00	28.98
DAC 01	65.66	12,519.00 ft ²	AC Asphalt Concrete SD		\$0.00	29.75
HTSS 01	65.66	21,918.00 ft ²	AC Asphalt Concrete SD		\$0.00	29.75
NVSN 02	65.66	27,225.00 ft ²	AC Asphalt Concrete SD		\$0.00	29.75
PNA 01	65.66	11,182.00 ft ²	AC Asphalt Concrete SD		\$0.00	29.75
RDA 01	65.66	39,783.00 ft ²	AC Asphalt Concrete SD		\$0.00	29.75
WLR 01	65.66	28,551.00 ft ²	AC Asphalt Concrete SD		\$0.00	29.75
YKA 02	65.66	14,744.00 ft ²	AC Asphalt Concrete SD		\$0.00	29.75
LNC 01	65.56	6,159.00 ft ²	AC Asphalt Concrete SD		\$0.00	29.75
BSRE 03	65.37	38,668.00 ft ²	AC Asphalt Concrete SD		\$0.00	32.00
ERC 01	65.17	5,847.00 ft ²	AC Asphalt Concrete SD		\$0.00	30.52

Segments Analysis Recommendations

Plan Year **2**

Scenario \$350K Annual Budget
 Protocol 10 Year Plan Protocol
 Is OCI Driven No
 Description

Time Frame 10
 Budget \$350K Annual Budget
 Inflation 1.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
WDS 02	64.92	22,790.00 ft ²	AC Asphalt Concrete SD		\$0.00	31.23
WDS 03	64.92	16,985.00 ft ²	AC Asphalt Concrete SD		\$0.00	31.23
HLS 01	64.53	33,849.00 ft ²	AC Asphalt Concrete SD		\$0.00	32.00
ELS 01	64.43	5,828.00 ft ²	AC Asphalt Concrete SD		\$0.00	32.00
YKA 01	64.17	11,919.00 ft ²	AC Asphalt Concrete SD		\$0.00	32.72
OKA 01	64.07	7,483.00 ft ²	AC Asphalt Concrete SD		\$0.00	32.72
GMR 01	63.78	24,937.00 ft ²	AC Asphalt Concrete SD		\$0.00	33.50
WNS 01	63.78	12,831.00 ft ²	AC Asphalt Concrete SD		\$0.00	33.50
CPSS 01	63.42	21,815.00 ft ²	AC Asphalt Concrete SD		\$0.00	34.22
CWD 02	63.42	34,289.00 ft ²	AC Asphalt Concrete SD		\$0.00	34.22
HTSN 02	63.42	15,498.00 ft ²	AC Asphalt Concrete SD		\$0.00	34.22
WGC 01	63.32	6,864.00 ft ²	AC Asphalt Concrete SD		\$0.00	34.22
SSL 02	63.03	14,022.00 ft ²	AC Asphalt Concrete SD		\$0.00	35.00
SGD 02	62.93	7,973.00 ft ²	AC Asphalt Concrete SD		\$0.00	35.00
STA 01	62.93	9,600.00 ft ²	AC Asphalt Concrete SD		\$0.00	35.00
DSR 02	62.67	19,836.00 ft ²	AC Asphalt Concrete SD		\$0.00	35.72
EYC 01	62.42	8,506.00 ft ²	PCC Jointed Concrete SD		\$0.00	36.03
SCS 02	62.33	60,655.00 ft ²	APC Overlay		\$0.00	47.75
GRSS 01	62.28	21,759.00 ft ²	AC Asphalt Concrete SD		\$0.00	36.50
CWD 03	61.92	23,365.00 ft ²	AC Asphalt Concrete SD		\$0.00	37.22
CRD 01	61.91	16,051.00 ft ²	PCC Jointed Concrete SD		\$0.00	37.25
CSD 02	61.91	38,524.00 ft ²	PCC Jointed Concrete SD		\$0.00	37.25
DBL 01	61.41	32,017.00 ft ²	PCC Jointed Concrete SD		\$0.00	38.24
CSD 01	60.90	15,185.00 ft ²	PCC Jointed Concrete SD		\$0.00	39.26
CSD 03	60.90	36,365.00 ft ²	PCC Jointed Concrete SD		\$0.00	39.26
ERD 03	60.90	19,343.00 ft ²	PCC Jointed Concrete SD		\$0.00	39.26
MGC 02	60.90	32,276.00 ft ²	PCC Jointed Concrete SD		\$0.00	39.26
BBC 01	59.91	13,760.00 ft ²	PCC Jointed Concrete SD		\$0.00	41.25
PTR 01	59.81	19,486.00 ft ²	AC Asphalt Concrete SD		\$0.00	41.44
CPSN 01	59.25	15,361.00 ft ²	AC Asphalt Concrete SD		\$0.00	42.56
PIC 01	58.71	20,180.00 ft ²	PCC Jointed Concrete SD		\$0.00	43.65
BFL 01	58.69	16,829.00 ft ²	AC Asphalt Concrete SD		\$0.00	43.68
CSC 01	58.61	7,293.00 ft ²	PCC Jointed Concrete SD		\$0.00	43.65
CWD 01	58.09	18,820.00 ft ²	AC Asphalt Concrete SD		\$0.00	44.88
SHL 01	57.59	21,669.00 ft ²	PCC Jointed Concrete SD		\$0.00	45.88
AND 01	56.03	17,191.00 ft ²	PCC Jointed Concrete SD		\$0.00	49.00
JFD 01	56.03	20,480.00 ft ²	PCC Jointed Concrete SD		\$0.00	49.00
HBR 01	54.98	20,038.00 ft ²	AC Asphalt Concrete SD		\$0.00	51.11
SGD 01	54.98	11,710.00 ft ²	AC Asphalt Concrete SD		\$0.00	51.11
GHD 01	54.91	37,660.00 ft ²	PCC Jointed Concrete SD		\$0.00	51.25
LXBS 02	54.41	14,030.00 ft ²	PCC Jointed Concrete SD		\$0.00	52.25
MGB 02	54.41	11,638.00 ft ²	PCC Jointed Concrete SD		\$0.00	52.25

Segments Analysis Recommendations

Plan Year **2**

Scenario \$350K Annual Budget
 Protocol 10 Year Plan Protocol
 Is OCI Driven No
 Description

Time Frame 10
 Budget \$350K Annual Budget
 Inflation 1.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
FBC 01	54.35	13,092.00 ft ²	AC Asphalt Concrete SD		\$0.00	52.37
LXBN 01	54.35	43,843.00 ft ²	AC Asphalt Concrete SD		\$0.00	52.37
ANC 01	54.31	8,861.00 ft ²	PCC Jointed Concrete SD		\$0.00	52.25
EMS 02	53.99	23,203.00 ft ²	APC Overlay		\$0.00	64.42
LYD 01	52.24	8,949.00 ft ²	PCC Jointed Concrete SD		\$0.00	56.38
MGT 01	52.24	9,767.00 ft ²	PCC Jointed Concrete SD		\$0.00	56.38
LTN 01	52.08	14,792.00 ft ²	AC Asphalt Concrete SD		\$0.00	56.91
AND 02	52.01	23,922.00 ft ²	PCC Jointed Concrete SD		\$0.00	57.04
MPC 01	52.01	25,351.00 ft ²	PCC Jointed Concrete SD		\$0.00	57.04
ECS 02	51.89	30,606.00 ft ²	AC Asphalt Concrete HD	AC - 70 HD	\$4,896.96	68.63
TFR 01	51.89	40,407.00 ft ²	AC Asphalt Concrete HD	AC - 70 HD	\$6,465.12	68.63
FFC 01	51.59	10,352.00 ft ²	PCC Jointed Concrete SD		\$0.00	57.88
MDD 01	51.59	74,886.00 ft ²	PCC Jointed Concrete SD		\$0.00	57.88
WHD 01	51.59	44,866.00 ft ²	PCC Jointed Concrete SD		\$0.00	57.88
BSRE 02	51.22	9,716.00 ft ²	AC Asphalt Concrete HD		\$0.00	64.10
MGC 01	51.14	23,600.00 ft ²	PCC Jointed Concrete SD		\$0.00	58.78
ABC 01	50.72	11,981.00 ft ²	PCC Jointed Concrete SD		\$0.00	59.62
SNC 01	50.72	10,329.00 ft ²	PCC Jointed Concrete SD		\$0.00	59.62
HNS 02	50.62	14,560.00 ft ²	AC Asphalt Concrete SD	AC - 70 SD	\$2,329.60	65.50
BSRW 01	50.58	21,432.00 ft ²	AC Asphalt Concrete SD		\$0.00	59.90
DRS 02	50.58	11,849.00 ft ²	AC Asphalt Concrete SD		\$0.00	59.90
CFC 01	50.12	9,646.00 ft ²	PCC Jointed Concrete SD		\$0.00	60.63
PMC 01	48.68	17,571.00 ft ²	PCC Jointed Concrete SD		\$0.00	63.70
BSRE 01	48.48	27,551.00 ft ²	AC Asphalt Concrete HD		\$0.00	64.10
ERD 02	47.91	18,154.00 ft ²	PCC Jointed Concrete SD		\$0.00	65.25
WHD 02	47.91	37,371.00 ft ²	PCC Jointed Concrete SD		\$0.00	65.25
CHS 01	47.49	16,227.00 ft ²	AC Asphalt Concrete SD	AC - 70 SD	\$2,596.32	71.75
SFD 01	46.82	38,407.00 ft ²	PCC Jointed Concrete SD		\$0.00	67.42
RNS 01	46.79	51,402.00 ft ²	AC Asphalt Concrete HD		\$0.00	73.16
RNS 02	46.79	43,093.00 ft ²	AC Asphalt Concrete HD		\$0.00	73.16
MGB 01	46.72	9,825.00 ft ²	PCC Jointed Concrete SD	PCC - 70 SD	\$4,912.50	67.42
NCSN 01	45.98	38,598.00 ft ²	AC Asphalt Concrete HD		\$0.00	80.44
EDS 01	45.55	35,626.00 ft ²	AC Asphalt Concrete HD		\$0.00	81.29
GVA 01	44.66	15,001.00 ft ²	AC Asphalt Concrete SD	AC - 70 SD	\$2,400.16	71.75
STA 02	43.68	9,864.00 ft ²	AC Asphalt Concrete SD		\$0.00	73.50
LXC 01	42.68	8,877.00 ft ²	PCC Jointed Concrete SD		\$0.00	75.50
RHS 01	42.54	14,336.00 ft ²	AC Asphalt Concrete HD		\$0.00	77.66
WCS 01	42.48	7,440.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.25
GWS 01	42.47	10,366.00 ft ²	APC Overlay		\$0.00	87.47
GWS 02	42.47	15,451.00 ft ²	APC Overlay		\$0.00	87.47
NCSS 02	41.80	82,593.00 ft ²	AC Asphalt Concrete HD		\$0.00	88.80
NVSS 01	41.74	22,203.00 ft ²	AC Asphalt Concrete HD		\$0.00	83.25
CDR 01	41.41	11,573.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$694.38	78.25

Segments Analysis Recommendations

Plan Year **2**

Scenario \$350K Annual Budget	Time Frame 10
Protocol 10 Year Plan Protocol	Budget \$350K Annual Budget
Is OCI Driven No	Inflation 1.00
Description	Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
EMS 01	41.40	30,763.00 ft ²	AC Asphalt Concrete HD		\$0.00	89.60
WMS 01	41.40	11,028.00 ft ²	AC Asphalt Concrete HD		\$0.00	89.60
WMS 02	41.40	39,177.00 ft ²	AC Asphalt Concrete HD		\$0.00	89.60
BLS 01	41.35	8,204.00 ft ²	AC Asphalt Concrete HD		\$0.00	85.50
LXBS 01	41.28	46,159.00 ft ²	PCC Jointed Concrete SD		\$0.00	78.50
GRSS 03	40.97	10,472.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$628.32	79.13
SFD 02	40.78	23,077.00 ft ²	PCC Jointed Concrete SD		\$0.00	79.50
LKS 01	40.53	10,732.00 ft ²	AC Asphalt Concrete SD		\$0.00	80.00
GRSS 02	39.86	13,644.00 ft ²	AC Asphalt Concrete SD		\$0.00	81.34
SRS 01	38.97	35,191.00 ft ²	AC Asphalt Concrete HD		\$0.00	88.80
NCSS 03	38.20	14,196.00 ft ²	AC Asphalt Concrete HD		\$0.00	96.00
SCS 01	38.20	12,324.00 ft ²	AC Asphalt Concrete HD		\$0.00	96.00
SWS 01	38.20	11,925.00 ft ²	AC Asphalt Concrete HD		\$0.00	96.00
WDS 01	38.20	11,581.00 ft ²	AC Asphalt Concrete HD		\$0.00	96.00
CLC 01	37.79	15,351.00 ft ²	PCC Jointed Concrete SD		\$0.00	85.49
CLR 01	37.79	19,226.00 ft ²	PCC Jointed Concrete SD		\$0.00	85.49
NVSN 01	37.78	10,461.00 ft ²	AC Asphalt Concrete HD		\$0.00	85.50
MAC 01	37.49	25,254.00 ft ²	AC Asphalt Concrete SD		\$0.00	91.75
SED 01	36.28	41,704.00 ft ²	PCC Jointed Concrete SD		\$0.00	88.50
HNS 01	36.24	24,407.00 ft ²	AC Asphalt Concrete HD		\$0.00	94.25
HRD 01	35.78	11,933.00 ft ²	APC Overlay		\$0.00	89.50
NED 01	35.78	35,483.00 ft ²	APC Overlay		\$0.00	89.50
FBS 02	35.37	13,463.00 ft ²	AC Asphalt Concrete HD		\$0.00	96.00
ZZ Sidewalk Maintenance Fund	8.05	1.00 ft ²	PCC Jointed Concrete SD	Sidewalk Maintenance Allowance	\$35,000.00	96.00

Plan cost for Plan Year 2

\$336,403.14

Segment Count 172

Plan Year **3**

Scenario \$350K Annual Budget	Time Frame 10
Protocol 10 Year Plan Protocol	Budget \$350K Annual Budget
Is OCI Driven No	Inflation 1.00
Description	Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
SWS 03	77.87	33,011.00 ft ²	AC Asphalt Concrete HD	AC - 20 HD	\$161,753.90	16.66
WCS 02	77.00	38,641.00 ft ²	AC Asphalt Concrete HD		\$0.00	18.41
HTA 01	75.62	13,593.00 ft ²	AC Asphalt Concrete HD		\$0.00	15.50
EAS 01	75.53	22,280.00 ft ²	AC Asphalt Concrete SD		\$0.00	10.00

Segments Analysis Recommendations

Plan Year **3**

Scenario \$350K Annual Budget
 Protocol 10 Year Plan Protocol
 Is OCI Driven No
 Description

Time Frame 10
 Budget \$350K Annual Budget
 Inflation 1.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
ECS 01	75.14	15,228.00 ft ²	AC Asphalt Concrete SD		\$0.00	22.12
NCSN 02	74.98	25,810.00 ft ²	AC Asphalt Concrete HD	AC - 20 HD	\$126,469.00	22.44
SWS 02	74.98	17,039.00 ft ²	AC Asphalt Concrete HD		\$0.00	22.44
FBS 01	74.74	28,818.00 ft ²	AC Asphalt Concrete HD		\$0.00	17.25
END 01	74.41	36,956.00 ft ²	AC Asphalt Concrete SD		\$0.00	12.25
HGS 01	74.41	13,314.00 ft ²	AC Asphalt Concrete SD		\$0.00	12.25
HGS 02	74.41	16,268.00 ft ²	AC Asphalt Concrete SD		\$0.00	12.25
ERD 01	73.84	46,069.00 ft ²	AC Asphalt Concrete SD		\$0.00	13.38
NRS 01	73.84	37,541.00 ft ²	AC Asphalt Concrete SD		\$0.00	13.38
LNS 01	73.29	38,859.00 ft ²	AC Asphalt Concrete HD		\$0.00	20.16
CPSS 02	73.28	13,626.00 ft ²	AC Asphalt Concrete SD		\$0.00	14.50
GRC 01	73.28	13,586.00 ft ²	AC Asphalt Concrete SD		\$0.00	14.50
MWS 01	72.79	36,461.00 ft ²	AC Asphalt Concrete SD		\$0.00	15.49
RYS 02	72.79	14,798.00 ft ²	AC Asphalt Concrete SD		\$0.00	15.49
TFR 02	72.69	81,536.00 ft ²	AC Asphalt Concrete HD		\$0.00	27.02
BLS 02	72.37	17,426.00 ft ²	AC Asphalt Concrete HD		\$0.00	23.66
WMS 03	71.87	48,093.00 ft ²	AC Asphalt Concrete SD		\$0.00	23.00
FRS 01	71.28	33,327.00 ft ²	AC Asphalt Concrete SD		\$0.00	18.50
GRSN 01	71.28	15,348.00 ft ²	AC Asphalt Concrete SD		\$0.00	18.50
GRSN 02	71.28	15,520.00 ft ²	AC Asphalt Concrete SD		\$0.00	18.50
SLC 01	71.18	7,040.00 ft ²	AC Asphalt Concrete SD		\$0.00	18.50
SSC 01	71.18	9,114.00 ft ²	AC Asphalt Concrete SD		\$0.00	18.50
DRS 01	70.81	14,629.00 ft ²	AC Asphalt Concrete SD		\$0.00	19.44
ALD 01	70.37	57,318.00 ft ²	AC Asphalt Concrete SD		\$0.00	20.32
HGS 03	70.37	13,752.00 ft ²	AC Asphalt Concrete SD		\$0.00	20.32
JNA 01	70.37	15,356.00 ft ²	AC Asphalt Concrete SD		\$0.00	20.32
LFD 01	70.37	21,865.00 ft ²	AC Asphalt Concrete SD		\$0.00	20.32
WTS 01	70.37	11,082.00 ft ²	AC Asphalt Concrete SD		\$0.00	20.32
RYS 01	70.19	21,237.00 ft ²	AC Asphalt Concrete HD		\$0.00	26.36
BKR 01	70.04	118,639.00 ft ²	AC Asphalt Concrete HD		\$0.00	24.32
RVS 01	69.91	25,500.00 ft ²	AC Asphalt Concrete SD		\$0.00	21.24
SDR 01	69.91	30,561.00 ft ²	AC Asphalt Concrete SD		\$0.00	21.24
BTA 01	69.47	16,456.00 ft ²	AC Asphalt Concrete SD		\$0.00	22.12
CBR 01	69.47	14,006.00 ft ²	AC Asphalt Concrete SD		\$0.00	22.12
GDS 01	69.47	15,559.00 ft ²	AC Asphalt Concrete SD		\$0.00	22.12
LKS 02	69.03	24,286.00 ft ²	AC Asphalt Concrete SD		\$0.00	23.00
NVSS 02	69.03	13,371.00 ft ²	AC Asphalt Concrete SD		\$0.00	23.00
ORD 01	69.03	66,309.00 ft ²	AC Asphalt Concrete SD		\$0.00	23.00
RGS 01	69.03	13,502.00 ft ²	AC Asphalt Concrete SD		\$0.00	23.00
TYB 01	69.03	33,436.00 ft ²	AC Asphalt Concrete SD		\$0.00	23.00
WTS 02	69.03	20,526.00 ft ²	AC Asphalt Concrete SD		\$0.00	23.00
PGC 01	68.93	5,986.00 ft ²	AC Asphalt Concrete SD		\$0.00	23.00

Segments Analysis Recommendations

Plan Year **3**

Scenario \$350K Annual Budget
 Protocol 10 Year Plan Protocol
 Is OCI Driven No
 Description

Time Frame 10
 Budget \$350K Annual Budget
 Inflation 1.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
ONR 01	68.74	17,260.00 ft ²	AC Asphalt Concrete SD		\$0.00	25.25
DSR 01	68.65	17,166.00 ft ²	AC Asphalt Concrete SD		\$0.00	23.77
SSL 01	68.65	16,639.00 ft ²	AC Asphalt Concrete SD		\$0.00	23.77
DSC 01	68.55	6,657.00 ft ²	AC Asphalt Concrete SD		\$0.00	23.77
HTSN 01	68.29	12,107.00 ft ²	AC Asphalt Concrete SD		\$0.00	24.48
DAC 01	67.91	12,519.00 ft ²	AC Asphalt Concrete SD		\$0.00	25.25
HTSS 01	67.91	21,918.00 ft ²	AC Asphalt Concrete SD		\$0.00	25.25
NVSN 02	67.91	27,225.00 ft ²	AC Asphalt Concrete SD		\$0.00	25.25
PNA 01	67.91	11,182.00 ft ²	AC Asphalt Concrete SD		\$0.00	25.25
RDA 01	67.91	39,783.00 ft ²	AC Asphalt Concrete SD		\$0.00	25.25
WLR 01	67.91	28,551.00 ft ²	AC Asphalt Concrete SD		\$0.00	25.25
YKA 02	67.91	14,744.00 ft ²	AC Asphalt Concrete SD		\$0.00	25.25
LNC 01	67.81	6,159.00 ft ²	AC Asphalt Concrete SD		\$0.00	25.25
BSRE 03	67.62	38,668.00 ft ²	AC Asphalt Concrete SD		\$0.00	27.50
ERC 01	67.42	5,847.00 ft ²	AC Asphalt Concrete SD		\$0.00	26.02
WDS 02	67.17	22,790.00 ft ²	AC Asphalt Concrete SD		\$0.00	26.73
WDS 03	67.17	16,985.00 ft ²	AC Asphalt Concrete SD		\$0.00	26.73
HLS 01	66.78	33,849.00 ft ²	AC Asphalt Concrete SD		\$0.00	27.50
ELS 01	66.68	5,828.00 ft ²	AC Asphalt Concrete SD		\$0.00	27.50
YKA 01	66.51	11,919.00 ft ²	AC Asphalt Concrete SD		\$0.00	28.04
OKA 01	66.41	7,483.00 ft ²	AC Asphalt Concrete SD		\$0.00	28.04
GMR 01	66.22	24,937.00 ft ²	AC Asphalt Concrete SD		\$0.00	28.63
WNS 01	66.22	12,831.00 ft ²	AC Asphalt Concrete SD		\$0.00	28.63
CPSS 01	65.95	21,815.00 ft ²	AC Asphalt Concrete SD		\$0.00	29.17
CWD 02	65.95	34,289.00 ft ²	AC Asphalt Concrete SD		\$0.00	29.17
HTSN 02	65.95	15,498.00 ft ²	AC Asphalt Concrete SD		\$0.00	29.17
WGC 01	65.85	6,864.00 ft ²	AC Asphalt Concrete SD		\$0.00	29.17
SSL 02	65.66	14,022.00 ft ²	AC Asphalt Concrete SD		\$0.00	29.75
SGD 02	65.56	7,973.00 ft ²	AC Asphalt Concrete SD		\$0.00	29.75
STA 01	65.56	9,600.00 ft ²	AC Asphalt Concrete SD		\$0.00	29.75
DSR 02	65.39	19,836.00 ft ²	AC Asphalt Concrete SD		\$0.00	30.29
GRSS 01	65.09	21,759.00 ft ²	AC Asphalt Concrete SD		\$0.00	30.88
CWD 03	64.82	23,365.00 ft ²	AC Asphalt Concrete SD		\$0.00	31.42
EYC 01	63.54	8,506.00 ft ²	PCC Jointed Concrete SD		\$0.00	33.78
PTR 01	63.24	19,486.00 ft ²	AC Asphalt Concrete SD		\$0.00	34.58
CRD 01	63.00	16,051.00 ft ²	PCC Jointed Concrete SD		\$0.00	35.07
CSD 02	63.00	38,524.00 ft ²	PCC Jointed Concrete SD		\$0.00	35.07
SCS 02	62.95	60,655.00 ft ²	APC Overlay		\$0.00	46.50
CPSN 01	62.82	15,361.00 ft ²	AC Asphalt Concrete SD		\$0.00	35.42
BFL 01	62.40	16,829.00 ft ²	AC Asphalt Concrete SD		\$0.00	36.26
DBL 01	62.36	32,017.00 ft ²	PCC Jointed Concrete SD		\$0.00	36.35
CWD 01	61.95	18,820.00 ft ²	AC Asphalt Concrete SD		\$0.00	37.16
CSD 01	61.78	15,185.00 ft ²	PCC Jointed Concrete SD		\$0.00	37.51

Segments Analysis Recommendations

Plan Year **3**

Scenario \$350K Annual Budget
 Protocol 10 Year Plan Protocol
 Is OCI Driven No
 Description

Time Frame 10
 Budget \$350K Annual Budget
 Inflation 1.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
CSD 03	61.78	36,365.00 ft ²	PCC Jointed Concrete SD		\$0.00	37.51
ERD 03	61.78	19,343.00 ft ²	PCC Jointed Concrete SD		\$0.00	37.51
MGC 02	61.78	32,276.00 ft ²	PCC Jointed Concrete SD		\$0.00	37.51
BBC 01	60.78	13,760.00 ft ²	PCC Jointed Concrete SD		\$0.00	39.50
PIC 01	59.58	20,180.00 ft ²	PCC Jointed Concrete SD		\$0.00	41.90
CSC 01	59.48	7,293.00 ft ²	PCC Jointed Concrete SD		\$0.00	41.90
HBR 01	58.61	20,038.00 ft ²	AC Asphalt Concrete SD		\$0.00	43.84
SGD 01	58.61	11,710.00 ft ²	AC Asphalt Concrete SD		\$0.00	43.84
SHL 01	58.22	21,669.00 ft ²	PCC Jointed Concrete SD		\$0.00	44.63
FBC 01	57.89	13,092.00 ft ²	AC Asphalt Concrete SD		\$0.00	45.28
LXBN 01	57.89	43,843.00 ft ²	AC Asphalt Concrete SD		\$0.00	45.28
AND 01	56.53	17,191.00 ft ²	PCC Jointed Concrete SD		\$0.00	48.00
JFD 01	56.53	20,480.00 ft ²	PCC Jointed Concrete SD		\$0.00	48.00
EMS 02	55.36	23,203.00 ft ²	APC Overlay		\$0.00	61.67
GHD 01	55.28	37,660.00 ft ²	PCC Jointed Concrete SD		\$0.00	50.50
LTN 01	55.05	14,792.00 ft ²	AC Asphalt Concrete SD		\$0.00	50.97
LXBS 02	54.78	14,030.00 ft ²	PCC Jointed Concrete SD		\$0.00	51.50
MGB 02	54.78	11,638.00 ft ²	PCC Jointed Concrete SD		\$0.00	51.50
ANC 01	54.68	8,861.00 ft ²	PCC Jointed Concrete SD		\$0.00	51.50
BSRE 02	53.07	9,716.00 ft ²	AC Asphalt Concrete HD		\$0.00	60.40
BSRW 01	52.93	21,432.00 ft ²	AC Asphalt Concrete SD		\$0.00	55.20
DRS 02	52.93	11,849.00 ft ²	AC Asphalt Concrete SD		\$0.00	55.20
LYD 01	52.58	8,949.00 ft ²	PCC Jointed Concrete SD		\$0.00	55.71
MGT 01	52.58	9,767.00 ft ²	PCC Jointed Concrete SD		\$0.00	55.71
AND 02	52.33	23,922.00 ft ²	PCC Jointed Concrete SD		\$0.00	56.41
MPC 01	52.33	25,351.00 ft ²	PCC Jointed Concrete SD		\$0.00	56.41
FFC 01	52.04	10,352.00 ft ²	PCC Jointed Concrete SD		\$0.00	56.98
MDD 01	52.04	74,886.00 ft ²	PCC Jointed Concrete SD		\$0.00	56.98
WHD 01	52.04	44,866.00 ft ²	PCC Jointed Concrete SD		\$0.00	56.98
MGC 01	51.70	23,600.00 ft ²	PCC Jointed Concrete SD		\$0.00	57.66
ABC 01	51.29	11,981.00 ft ²	PCC Jointed Concrete SD		\$0.00	58.48
SNC 01	51.29	10,329.00 ft ²	PCC Jointed Concrete SD		\$0.00	58.48
CFC 01	50.78	9,646.00 ft ²	PCC Jointed Concrete SD		\$0.00	59.30
BSRE 01	50.33	27,551.00 ft ²	AC Asphalt Concrete HD		\$0.00	60.40
PMC 01	49.24	17,571.00 ft ²	PCC Jointed Concrete SD		\$0.00	62.58
ERD 02	48.60	18,154.00 ft ²	PCC Jointed Concrete SD		\$0.00	63.86
WHD 02	48.60	37,371.00 ft ²	PCC Jointed Concrete SD		\$0.00	63.86
RNS 01	47.79	51,402.00 ft ²	AC Asphalt Concrete HD	AC - 70 HD	\$8,224.32	71.16
RNS 02	47.79	43,093.00 ft ²	AC Asphalt Concrete HD	AC - 70 HD	\$6,894.88	71.16
SFD 01	47.70	38,407.00 ft ²	PCC Jointed Concrete SD		\$0.00	65.67
ECS 02	47.52	30,606.00 ft ²	AC Asphalt Concrete HD		\$0.00	77.36
TFR 01	47.52	40,407.00 ft ²	AC Asphalt Concrete HD		\$0.00	77.36

Segments Analysis Recommendations

Plan Year **3**

Scenario \$350K Annual Budget
 Protocol 10 Year Plan Protocol
 Is OCI Driven No
 Description

Time Frame 10
 Budget \$350K Annual Budget
 Inflation 1.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
NCSN 01	46.73	38,598.00 ft ²	AC Asphalt Concrete HD		\$0.00	78.94
HNS 02	46.37	14,560.00 ft ²	AC Asphalt Concrete SD		\$0.00	74.00
EDS 01	46.30	35,626.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$2,137.56	79.79
GWS 01	45.82	10,366.00 ft ²	APC Overlay		\$0.00	80.76
GWS 02	45.82	15,451.00 ft ²	APC Overlay		\$0.00	80.76
STA 02	44.31	9,864.00 ft ²	AC Asphalt Concrete SD	AC - 70 SD	\$1,578.24	72.25
LXC 01	43.73	8,877.00 ft ²	PCC Jointed Concrete SD	PCC - 70 SD	\$4,527.27	73.40
CHS 01	43.48	16,227.00 ft ²	AC Asphalt Concrete SD		\$0.00	79.77
WCS 01	43.23	7,440.00 ft ²	AC Asphalt Concrete HD		\$0.00	85.75
RHS 01	43.16	14,336.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$860.16	76.41
MGB 01	42.96	9,825.00 ft ²	PCC Jointed Concrete SD		\$0.00	74.94
NCSS 02	42.65	82,593.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.10
NVSS 01	42.62	22,203.00 ft ²	AC Asphalt Concrete HD		\$0.00	81.50
LXBS 01	42.53	46,159.00 ft ²	PCC Jointed Concrete SD		\$0.00	76.00
EMS 01	42.35	30,763.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.70
WMS 01	42.35	11,028.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.70
WMS 02	42.35	39,177.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.70
BLS 01	42.18	8,204.00 ft ²	AC Asphalt Concrete HD		\$0.00	83.83
SFD 02	42.03	23,077.00 ft ²	PCC Jointed Concrete SD		\$0.00	77.00
LKS 01	41.41	10,732.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$643.92	78.25
GRSS 02	40.82	13,644.00 ft ²	AC Asphalt Concrete SD		\$0.00	79.42
GVA 01	40.65	15,001.00 ft ²	AC Asphalt Concrete SD		\$0.00	79.77
NCSS 03	39.95	14,196.00 ft ²	AC Asphalt Concrete HD		\$0.00	92.50
SCS 01	39.95	12,324.00 ft ²	AC Asphalt Concrete HD		\$0.00	92.50
SWS 01	39.95	11,925.00 ft ²	AC Asphalt Concrete HD		\$0.00	92.50
WDS 01	39.95	11,581.00 ft ²	AC Asphalt Concrete HD		\$0.00	92.50
SRS 01	39.82	35,191.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.10
HRD 01	39.28	11,933.00 ft ²	APC Overlay		\$0.00	82.50
NED 01	39.28	35,483.00 ft ²	APC Overlay		\$0.00	82.50
MAC 01	39.12	25,254.00 ft ²	AC Asphalt Concrete SD		\$0.00	88.50
CLC 01	39.11	15,351.00 ft ²	PCC Jointed Concrete SD		\$0.00	82.85
CLR 01	39.11	19,226.00 ft ²	PCC Jointed Concrete SD		\$0.00	82.85
NWS 01	39.08	24,946.00 ft ²	AC Asphalt Concrete HD		\$0.00	94.25
NVSN 01	38.62	10,461.00 ft ²	AC Asphalt Concrete HD		\$0.00	83.83
NCSS 01	38.20	23,703.00 ft ²	PCC Jointed Concrete HD		\$0.00	96.00
CDR 01	38.14	11,573.00 ft ²	AC Asphalt Concrete SD		\$0.00	84.79
SED 01	38.03	41,704.00 ft ²	PCC Jointed Concrete SD		\$0.00	85.00
HNS 01	37.74	24,407.00 ft ²	AC Asphalt Concrete HD		\$0.00	91.25
GRSS 03	37.70	10,472.00 ft ²	AC Asphalt Concrete SD		\$0.00	85.66
FBS 02	37.12	13,463.00 ft ²	AC Asphalt Concrete HD		\$0.00	92.50
ZZ Sidewalk Maintenance Fund	8.05	1.00 ft ²	PCC Jointed Concrete SD	Sidewalk Maintenance Allowance	\$35,000.00	96.00

Segments Analysis Recommendations

Plan Year 3

Plan cost for Plan Year 3

\$348,089.25

Segment Count 172

Plan Year 4

Scenario \$350K Annual Budget
Protocol 10 Year Plan Protocol
Is OCI Driven No
Description

Time Frame 10
Budget \$350K Annual Budget
Inflation 1.00
Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
WCS 02	78.75	38,641.00 ft ²	AC Asphalt Concrete HD	AC - 20 HD	\$191,272.95	14.91
EAS 01	77.78	22,280.00 ft ²	AC Asphalt Concrete SD		\$0.00	5.50
HTA 01	77.37	13,593.00 ft ²	AC Asphalt Concrete HD		\$0.00	12.00
ECS 01	77.20	15,228.00 ft ²	AC Asphalt Concrete SD		\$0.00	18.01
SWS 02	76.95	17,039.00 ft ²	AC Asphalt Concrete HD	AC - 20 HD	\$84,343.05	18.51
END 01	76.66	36,956.00 ft ²	AC Asphalt Concrete SD		\$0.00	7.75
HGS 01	76.66	13,314.00 ft ²	AC Asphalt Concrete SD		\$0.00	7.75
HGS 02	76.66	16,268.00 ft ²	AC Asphalt Concrete SD		\$0.00	7.75
FBS 01	76.49	28,818.00 ft ²	AC Asphalt Concrete HD		\$0.00	13.75
ERD 01	76.09	46,069.00 ft ²	AC Asphalt Concrete SD		\$0.00	8.88
NRS 01	76.09	37,541.00 ft ²	AC Asphalt Concrete SD		\$0.00	8.88
CPSS 02	75.53	13,626.00 ft ²	AC Asphalt Concrete SD		\$0.00	10.00
GRC 01	75.53	13,586.00 ft ²	AC Asphalt Concrete SD		\$0.00	10.00
TFR 02	75.36	81,536.00 ft ²	AC Asphalt Concrete HD		\$0.00	21.68
LNS 01	75.11	38,859.00 ft ²	AC Asphalt Concrete HD		\$0.00	16.52
MWS 01	75.04	36,461.00 ft ²	AC Asphalt Concrete SD		\$0.00	10.99
RYS 02	75.04	14,798.00 ft ²	AC Asphalt Concrete SD		\$0.00	10.99
BLS 02	74.48	17,426.00 ft ²	AC Asphalt Concrete HD		\$0.00	19.44
WMS 03	73.87	48,093.00 ft ²	AC Asphalt Concrete SD		\$0.00	19.00
FRS 01	73.53	33,327.00 ft ²	AC Asphalt Concrete SD		\$0.00	14.00
GRSN 01	73.53	15,348.00 ft ²	AC Asphalt Concrete SD		\$0.00	14.00
GRSN 02	73.53	15,520.00 ft ²	AC Asphalt Concrete SD		\$0.00	14.00
SLC 01	73.43	7,040.00 ft ²	AC Asphalt Concrete SD		\$0.00	14.00
SSC 01	73.43	9,114.00 ft ²	AC Asphalt Concrete SD		\$0.00	14.00
DRS 01	73.03	14,629.00 ft ²	AC Asphalt Concrete SD		\$0.00	15.00
RYS 01	72.75	21,237.00 ft ²	AC Asphalt Concrete HD		\$0.00	21.24
ALD 01	72.54	57,318.00 ft ²	AC Asphalt Concrete SD		\$0.00	15.98
HGS 03	72.54	13,752.00 ft ²	AC Asphalt Concrete SD		\$0.00	15.98
JNA 01	72.54	15,356.00 ft ²	AC Asphalt Concrete SD		\$0.00	15.98
LFD 01	72.54	21,865.00 ft ²	AC Asphalt Concrete SD		\$0.00	15.98
WTS 01	72.54	11,082.00 ft ²	AC Asphalt Concrete SD		\$0.00	15.98
BKR 01	72.26	118,639.00 ft ²	AC Asphalt Concrete HD		\$0.00	19.88
RVS 01	72.02	25,500.00 ft ²	AC Asphalt Concrete SD		\$0.00	17.02
SDR 01	72.02	30,561.00 ft ²	AC Asphalt Concrete SD		\$0.00	17.02
BTA 01	71.53	16,456.00 ft ²	AC Asphalt Concrete SD		\$0.00	18.01
CBR 01	71.53	14,006.00 ft ²	AC Asphalt Concrete SD		\$0.00	18.01

Segments Analysis Recommendations

Plan Year **4**

Scenario \$350K Annual Budget
 Protocol 10 Year Plan Protocol
 Is OCI Driven No
 Description

Time Frame 10
 Budget \$350K Annual Budget
 Inflation 1.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
GDS 01	71.53	15,559.00 ft ²	AC Asphalt Concrete SD		\$0.00	18.01
LKS 02	71.03	24,286.00 ft ²	AC Asphalt Concrete SD		\$0.00	19.00
NVSS 02	71.03	13,371.00 ft ²	AC Asphalt Concrete SD		\$0.00	19.00
ORD 01	71.03	66,309.00 ft ²	AC Asphalt Concrete SD		\$0.00	19.00
RGS 01	71.03	13,502.00 ft ²	AC Asphalt Concrete SD		\$0.00	19.00
TYB 01	71.03	33,436.00 ft ²	AC Asphalt Concrete SD		\$0.00	19.00
WTS 02	71.03	20,526.00 ft ²	AC Asphalt Concrete SD		\$0.00	19.00
PGC 01	70.93	5,986.00 ft ²	AC Asphalt Concrete SD		\$0.00	19.00
ONR 01	70.87	17,260.00 ft ²	AC Asphalt Concrete SD		\$0.00	21.00
DSR 01	70.69	17,166.00 ft ²	AC Asphalt Concrete SD		\$0.00	19.68
SSL 01	70.69	16,639.00 ft ²	AC Asphalt Concrete SD		\$0.00	19.68
DSC 01	70.59	6,657.00 ft ²	AC Asphalt Concrete SD		\$0.00	19.68
HTSN 01	70.37	12,107.00 ft ²	AC Asphalt Concrete SD		\$0.00	20.32
DAC 01	70.03	12,519.00 ft ²	AC Asphalt Concrete SD		\$0.00	21.00
HTSS 01	70.03	21,918.00 ft ²	AC Asphalt Concrete SD		\$0.00	21.00
NVSN 02	70.03	27,225.00 ft ²	AC Asphalt Concrete SD		\$0.00	21.00
PNA 01	70.03	11,182.00 ft ²	AC Asphalt Concrete SD		\$0.00	21.00
RDA 01	70.03	39,783.00 ft ²	AC Asphalt Concrete SD		\$0.00	21.00
WLR 01	70.03	28,551.00 ft ²	AC Asphalt Concrete SD		\$0.00	21.00
YKA 02	70.03	14,744.00 ft ²	AC Asphalt Concrete SD		\$0.00	21.00
LNC 01	69.93	6,159.00 ft ²	AC Asphalt Concrete SD		\$0.00	21.00
BSRE 03	69.87	38,668.00 ft ²	AC Asphalt Concrete SD		\$0.00	23.00
ERC 01	69.59	5,847.00 ft ²	AC Asphalt Concrete SD		\$0.00	21.68
WDS 02	69.37	22,790.00 ft ²	AC Asphalt Concrete SD		\$0.00	22.32
WDS 03	69.37	16,985.00 ft ²	AC Asphalt Concrete SD		\$0.00	22.32
HLS 01	69.03	33,849.00 ft ²	AC Asphalt Concrete SD		\$0.00	23.00
ELS 01	68.93	5,828.00 ft ²	AC Asphalt Concrete SD		\$0.00	23.00
YKA 01	68.76	11,919.00 ft ²	AC Asphalt Concrete SD		\$0.00	23.54
OKA 01	68.66	7,483.00 ft ²	AC Asphalt Concrete SD		\$0.00	23.54
GMR 01	68.47	24,937.00 ft ²	AC Asphalt Concrete SD		\$0.00	24.13
WNS 01	68.47	12,831.00 ft ²	AC Asphalt Concrete SD		\$0.00	24.13
CPSS 01	68.20	21,815.00 ft ²	AC Asphalt Concrete SD		\$0.00	24.67
CWD 02	68.20	34,289.00 ft ²	AC Asphalt Concrete SD		\$0.00	24.67
HTSN 02	68.20	15,498.00 ft ²	AC Asphalt Concrete SD		\$0.00	24.67
WGC 01	68.10	6,864.00 ft ²	AC Asphalt Concrete SD		\$0.00	24.67
SSL 02	67.91	14,022.00 ft ²	AC Asphalt Concrete SD		\$0.00	25.25
SGD 02	67.81	7,973.00 ft ²	AC Asphalt Concrete SD		\$0.00	25.25
STA 01	67.81	9,600.00 ft ²	AC Asphalt Concrete SD		\$0.00	25.25
DSR 02	67.64	19,836.00 ft ²	AC Asphalt Concrete SD		\$0.00	25.79
GRSS 01	67.34	21,759.00 ft ²	AC Asphalt Concrete SD		\$0.00	26.38
CWD 03	67.07	23,365.00 ft ²	AC Asphalt Concrete SD		\$0.00	26.92
PTR 01	65.81	19,486.00 ft ²	AC Asphalt Concrete SD		\$0.00	29.44
CPSN 01	65.50	15,361.00 ft ²	AC Asphalt Concrete SD		\$0.00	30.06

Segments Analysis Recommendations

Plan Year **4**

Scenario \$350K Annual Budget
 Protocol 10 Year Plan Protocol
 Is OCI Driven No
 Description

Time Frame 10
 Budget \$350K Annual Budget
 Inflation 1.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
BFL 01	65.18	16,829.00 ft ²	AC Asphalt Concrete SD		\$0.00	30.70
CWD 01	64.85	18,820.00 ft ²	AC Asphalt Concrete SD		\$0.00	31.37
EYC 01	64.72	8,506.00 ft ²	PCC Jointed Concrete SD		\$0.00	31.42
CRD 01	64.12	16,051.00 ft ²	PCC Jointed Concrete SD		\$0.00	32.82
CSD 02	64.12	38,524.00 ft ²	PCC Jointed Concrete SD		\$0.00	32.82
SCS 02	63.54	60,655.00 ft ²	APC Overlay		\$0.00	45.33
DBL 01	63.48	32,017.00 ft ²	PCC Jointed Concrete SD		\$0.00	34.10
CSD 01	62.83	15,185.00 ft ²	PCC Jointed Concrete SD		\$0.00	35.40
CSD 03	62.83	36,365.00 ft ²	PCC Jointed Concrete SD		\$0.00	35.40
ERD 03	62.83	19,343.00 ft ²	PCC Jointed Concrete SD		\$0.00	35.40
MGC 02	62.83	32,276.00 ft ²	PCC Jointed Concrete SD		\$0.00	35.40
HBR 01	62.34	20,038.00 ft ²	AC Asphalt Concrete SD		\$0.00	36.38
SGD 01	62.34	11,710.00 ft ²	AC Asphalt Concrete SD		\$0.00	36.38
FBC 01	61.80	13,092.00 ft ²	AC Asphalt Concrete SD		\$0.00	37.46
LXBN 01	61.80	43,843.00 ft ²	AC Asphalt Concrete SD		\$0.00	37.46
BBC 01	61.66	13,760.00 ft ²	PCC Jointed Concrete SD		\$0.00	37.75
PIC 01	60.46	20,180.00 ft ²	PCC Jointed Concrete SD		\$0.00	40.15
CSC 01	60.36	7,293.00 ft ²	PCC Jointed Concrete SD		\$0.00	40.15
SHL 01	58.97	21,669.00 ft ²	PCC Jointed Concrete SD		\$0.00	43.13
LTN 01	58.69	14,792.00 ft ²	AC Asphalt Concrete SD		\$0.00	43.68
AND 01	57.03	17,191.00 ft ²	PCC Jointed Concrete SD		\$0.00	47.00
JFD 01	57.03	20,480.00 ft ²	PCC Jointed Concrete SD		\$0.00	47.00
EMS 02	56.73	23,203.00 ft ²	APC Overlay		\$0.00	58.94
BSRW 01	56.13	21,432.00 ft ²	AC Asphalt Concrete SD		\$0.00	48.80
DRS 02	56.13	11,849.00 ft ²	AC Asphalt Concrete SD		\$0.00	48.80
GHD 01	55.78	37,660.00 ft ²	PCC Jointed Concrete SD		\$0.00	49.50
BSRE 02	55.27	9,716.00 ft ²	AC Asphalt Concrete HD		\$0.00	56.00
LXBS 02	55.16	14,030.00 ft ²	PCC Jointed Concrete SD		\$0.00	50.75
MGB 02	55.16	11,638.00 ft ²	PCC Jointed Concrete SD		\$0.00	50.75
ANC 01	55.06	8,861.00 ft ²	PCC Jointed Concrete SD		\$0.00	50.75
LYD 01	52.95	8,949.00 ft ²	PCC Jointed Concrete SD		\$0.00	54.96
MGT 01	52.95	9,767.00 ft ²	PCC Jointed Concrete SD		\$0.00	54.96
AND 02	52.66	23,922.00 ft ²	PCC Jointed Concrete SD		\$0.00	55.75
MPC 01	52.66	25,351.00 ft ²	PCC Jointed Concrete SD		\$0.00	55.75
BSRE 01	52.53	27,551.00 ft ²	AC Asphalt Concrete HD		\$0.00	56.00
FFC 01	52.35	10,352.00 ft ²	PCC Jointed Concrete SD		\$0.00	56.36
MDD 01	52.35	74,886.00 ft ²	PCC Jointed Concrete SD		\$0.00	56.36
WHD 01	52.35	44,866.00 ft ²	PCC Jointed Concrete SD		\$0.00	56.36
MGC 01	52.11	23,600.00 ft ²	PCC Jointed Concrete SD		\$0.00	56.85
ABC 01	51.86	11,981.00 ft ²	PCC Jointed Concrete SD		\$0.00	57.35
SNC 01	51.86	10,329.00 ft ²	PCC Jointed Concrete SD		\$0.00	57.35
CFC 01	51.35	9,646.00 ft ²	PCC Jointed Concrete SD		\$0.00	58.17

Segments Analysis Recommendations

Plan Year **4**

Scenario \$350K Annual Budget
 Protocol 10 Year Plan Protocol
 Is OCI Driven No
 Description

Time Frame 10
 Budget \$350K Annual Budget
 Inflation 1.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
PMC 01	49.90	17,571.00 ft ²	PCC Jointed Concrete SD		\$0.00	61.27
ERD 02	49.17	18,154.00 ft ²	PCC Jointed Concrete SD		\$0.00	62.73
WHD 02	49.17	37,371.00 ft ²	PCC Jointed Concrete SD		\$0.00	62.73
GWS 01	48.64	10,366.00 ft ²	APC Overlay	APC - 80	\$621.96	75.12
GWS 02	48.64	15,451.00 ft ²	APC Overlay	APC - 80	\$927.06	75.12
SFD 01	48.47	38,407.00 ft ²	PCC Jointed Concrete SD		\$0.00	64.13
ECS 02	48.14	30,606.00 ft ²	AC Asphalt Concrete HD		\$0.00	76.11
TFR 01	48.14	40,407.00 ft ²	AC Asphalt Concrete HD		\$0.00	76.11
NCSN 01	47.39	38,598.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$2,315.88	77.61
HNS 02	47.04	14,560.00 ft ²	AC Asphalt Concrete SD		\$0.00	72.66
CHS 01	44.36	16,227.00 ft ²	AC Asphalt Concrete SD		\$0.00	78.02
WCS 01	44.04	7,440.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$446.40	84.13
MGB 01	43.96	9,825.00 ft ²	PCC Jointed Concrete SD		\$0.00	72.94
LXBS 01	43.63	46,159.00 ft ²	PCC Jointed Concrete SD		\$0.00	73.80
RNS 01	43.54	51,402.00 ft ²	AC Asphalt Concrete HD		\$0.00	79.66
RNS 02	43.54	43,093.00 ft ²	AC Asphalt Concrete HD		\$0.00	79.66
NCSS 02	43.40	82,593.00 ft ²	AC Asphalt Concrete HD		\$0.00	85.60
NVSS 01	43.37	22,203.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$1,332.18	80.00
SFD 02	43.23	23,077.00 ft ²	PCC Jointed Concrete SD	PCC - 70 SD	\$12,000.04	74.60
EMS 01	43.10	30,763.00 ft ²	AC Asphalt Concrete HD		\$0.00	86.20
WMS 01	43.10	11,028.00 ft ²	AC Asphalt Concrete HD		\$0.00	86.20
WMS 02	43.10	39,177.00 ft ²	AC Asphalt Concrete HD		\$0.00	86.20
BLS 01	43.06	8,204.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$492.24	82.08
EDS 01	42.28	35,626.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.85
HRD 01	42.28	11,933.00 ft ²	APC Overlay	APC - 80	\$715.98	76.50
NED 01	42.28	35,483.00 ft ²	APC Overlay	APC - 80	\$2,128.98	76.50
GRSS 02	41.70	13,644.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$818.64	77.67
GVA 01	41.52	15,001.00 ft ²	AC Asphalt Concrete SD		\$0.00	78.02
NCSS 03	41.20	14,196.00 ft ²	AC Asphalt Concrete HD		\$0.00	90.00
SCS 01	41.20	12,324.00 ft ²	AC Asphalt Concrete HD		\$0.00	90.00
SWS 01	41.20	11,925.00 ft ²	AC Asphalt Concrete HD		\$0.00	90.00
WDS 01	41.20	11,581.00 ft ²	AC Asphalt Concrete HD		\$0.00	90.00
MAC 01	40.87	25,254.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$1,515.24	85.00
NWS 01	40.58	24,946.00 ft ²	AC Asphalt Concrete HD		\$0.00	91.25
SRS 01	40.57	35,191.00 ft ²	AC Asphalt Concrete HD		\$0.00	85.60
CLC 01	40.36	15,351.00 ft ²	PCC Jointed Concrete SD		\$0.00	80.35
CLR 01	40.36	19,226.00 ft ²	PCC Jointed Concrete SD		\$0.00	80.35
STA 02	40.35	9,864.00 ft ²	AC Asphalt Concrete SD		\$0.00	80.16
NCSS 01	40.20	23,703.00 ft ²	PCC Jointed Concrete HD		\$0.00	92.00
LXC 01	39.98	8,877.00 ft ²	PCC Jointed Concrete SD		\$0.00	80.90
CDR 01	39.60	11,573.00 ft ²	AC Asphalt Concrete SD		\$0.00	81.86
NVSN 01	39.49	10,461.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$627.66	82.08
SED 01	39.28	41,704.00 ft ²	PCC Jointed Concrete SD		\$0.00	82.50

Segments Analysis Recommendations

Plan Year 4

Scenario \$350K Annual Budget	Time Frame 10
Protocol 10 Year Plan Protocol	Budget \$350K Annual Budget
Is OCI Driven No	Inflation 1.00
Description	Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
GRSS 03	39.25	10,472.00 ft ²	AC Asphalt Concrete SD		\$0.00	82.57
NCSN 02	39.08	25,810.00 ft ²	AC Asphalt Concrete HD		\$0.00	94.25
SWS 03	39.08	33,011.00 ft ²	AC Asphalt Concrete HD		\$0.00	94.25
RHS 01	38.92	14,336.00 ft ²	AC Asphalt Concrete HD		\$0.00	84.90
HNS 01	38.87	24,407.00 ft ²	AC Asphalt Concrete HD		\$0.00	89.00
FBS 02	38.37	13,463.00 ft ²	AC Asphalt Concrete HD		\$0.00	90.00
LKS 01	38.14	10,732.00 ft ²	AC Asphalt Concrete SD		\$0.00	84.79
ZZ Sidewalk Maintenance Fund	8.05	1.00 ft ²	PCC Jointed Concrete SD	Sidewalk Maintenance Allowance	\$35,000.00	96.00

Plan cost for Plan Year 4

\$334,558.26

Segment Count 172

Plan Year 5

Scenario \$350K Annual Budget	Time Frame 10
Protocol 10 Year Plan Protocol	Budget \$350K Annual Budget
Is OCI Driven No	Inflation 1.00
Description	Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
EAS 01	80.53	22,280.00 ft ²	AC Asphalt Concrete SD	AC - 10 SD	\$156,405.60	0.00
ECS 01	79.45	15,228.00 ft ²	AC Asphalt Concrete SD	AC - 20 SD	\$75,987.72	13.51
END 01	79.16	36,956.00 ft ²	AC Asphalt Concrete SD		\$0.00	2.75
HGS 01	79.16	13,314.00 ft ²	AC Asphalt Concrete SD		\$0.00	2.75
HGS 02	79.16	16,268.00 ft ²	AC Asphalt Concrete SD		\$0.00	2.75
HTA 01	79.12	13,593.00 ft ²	AC Asphalt Concrete HD		\$0.00	8.50
ERD 01	78.47	46,069.00 ft ²	AC Asphalt Concrete SD		\$0.00	4.13
NRS 01	78.47	37,541.00 ft ²	AC Asphalt Concrete SD		\$0.00	4.13
FBS 01	78.24	28,818.00 ft ²	AC Asphalt Concrete HD		\$0.00	10.25
CPSS 02	77.78	13,626.00 ft ²	AC Asphalt Concrete SD		\$0.00	5.50
GRC 01	77.78	13,586.00 ft ²	AC Asphalt Concrete SD		\$0.00	5.50
MWS 01	77.29	36,461.00 ft ²	AC Asphalt Concrete SD		\$0.00	6.49
RYS 02	77.29	14,798.00 ft ²	AC Asphalt Concrete SD		\$0.00	6.49
TFR 02	77.28	81,536.00 ft ²	AC Asphalt Concrete HD		\$0.00	17.85
LNS 01	76.86	38,859.00 ft ²	AC Asphalt Concrete HD		\$0.00	13.02
BLS 02	76.26	17,426.00 ft ²	AC Asphalt Concrete HD		\$0.00	15.88
WMS 03	76.12	48,093.00 ft ²	AC Asphalt Concrete SD		\$0.00	14.50
FRS 01	75.78	33,327.00 ft ²	AC Asphalt Concrete SD		\$0.00	9.50
GRSN 01	75.78	15,348.00 ft ²	AC Asphalt Concrete SD		\$0.00	9.50
GRSN 02	75.78	15,520.00 ft ²	AC Asphalt Concrete SD		\$0.00	9.50

Segments Analysis Recommendations

Plan Year **5**

Scenario \$350K Annual Budget
 Protocol 10 Year Plan Protocol
 Is OCI Driven No
 Description

Time Frame 10
 Budget \$350K Annual Budget
 Inflation 1.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
SLC 01	75.68	7,040.00 ft ²	AC Asphalt Concrete SD	AC - 10 SD	\$49,420.80	9.50
SSC 01	75.68	9,114.00 ft ²	AC Asphalt Concrete SD		\$0.00	9.50
DRS 01	75.28	14,629.00 ft ²	AC Asphalt Concrete SD		\$0.00	10.50
ALD 01	74.79	57,318.00 ft ²	AC Asphalt Concrete SD		\$0.00	11.48
HGS 03	74.79	13,752.00 ft ²	AC Asphalt Concrete SD		\$0.00	11.48
JNA 01	74.79	15,356.00 ft ²	AC Asphalt Concrete SD		\$0.00	11.48
LFD 01	74.79	21,865.00 ft ²	AC Asphalt Concrete SD		\$0.00	11.48
WTS 01	74.79	11,082.00 ft ²	AC Asphalt Concrete SD		\$0.00	11.48
RYS 01	74.64	21,237.00 ft ²	AC Asphalt Concrete HD		\$0.00	17.46
RVS 01	74.27	25,500.00 ft ²	AC Asphalt Concrete SD		\$0.00	12.52
SDR 01	74.27	30,561.00 ft ²	AC Asphalt Concrete SD		\$0.00	12.52
BKR 01	74.07	118,639.00 ft ²	AC Asphalt Concrete HD		\$0.00	16.27
BTA 01	73.78	16,456.00 ft ²	AC Asphalt Concrete SD		\$0.00	13.51
CBR 01	73.78	14,006.00 ft ²	AC Asphalt Concrete SD		\$0.00	13.51
GDS 01	73.78	15,559.00 ft ²	AC Asphalt Concrete SD		\$0.00	13.51
LKS 02	73.28	24,286.00 ft ²	AC Asphalt Concrete SD		\$0.00	14.50
NVSS 02	73.28	13,371.00 ft ²	AC Asphalt Concrete SD		\$0.00	14.50
ORD 01	73.28	66,309.00 ft ²	AC Asphalt Concrete SD		\$0.00	14.50
RGS 01	73.28	13,502.00 ft ²	AC Asphalt Concrete SD		\$0.00	14.50
TYB 01	73.28	33,436.00 ft ²	AC Asphalt Concrete SD		\$0.00	14.50
WTS 02	73.28	20,526.00 ft ²	AC Asphalt Concrete SD		\$0.00	14.50
PGC 01	73.18	5,986.00 ft ²	AC Asphalt Concrete SD		\$0.00	14.50
ONR 01	72.99	17,260.00 ft ²	AC Asphalt Concrete SD		\$0.00	16.75
DSR 01	72.90	17,166.00 ft ²	AC Asphalt Concrete SD		\$0.00	15.27
SSL 01	72.90	16,639.00 ft ²	AC Asphalt Concrete SD		\$0.00	15.27
DSC 01	72.80	6,657.00 ft ²	AC Asphalt Concrete SD		\$0.00	15.27
HTSN 01	72.54	12,107.00 ft ²	AC Asphalt Concrete SD		\$0.00	15.98
DAC 01	72.16	12,519.00 ft ²	AC Asphalt Concrete SD		\$0.00	16.75
HTSS 01	72.16	21,918.00 ft ²	AC Asphalt Concrete SD		\$0.00	16.75
NVSN 02	72.16	27,225.00 ft ²	AC Asphalt Concrete SD		\$0.00	16.75
PNA 01	72.16	11,182.00 ft ²	AC Asphalt Concrete SD		\$0.00	16.75
RDA 01	72.16	39,783.00 ft ²	AC Asphalt Concrete SD		\$0.00	16.75
WLR 01	72.16	28,551.00 ft ²	AC Asphalt Concrete SD		\$0.00	16.75
YKA 02	72.16	14,744.00 ft ²	AC Asphalt Concrete SD		\$0.00	16.75
LNC 01	72.06	6,159.00 ft ²	AC Asphalt Concrete SD		\$0.00	16.75
BSRE 03	71.87	38,668.00 ft ²	AC Asphalt Concrete SD		\$0.00	19.00
ERC 01	71.67	5,847.00 ft ²	AC Asphalt Concrete SD		\$0.00	17.52
WDS 02	71.42	22,790.00 ft ²	AC Asphalt Concrete SD		\$0.00	18.23
WDS 03	71.42	16,985.00 ft ²	AC Asphalt Concrete SD		\$0.00	18.23
HLS 01	71.03	33,849.00 ft ²	AC Asphalt Concrete SD		\$0.00	19.00
ELS 01	70.93	5,828.00 ft ²	AC Asphalt Concrete SD		\$0.00	19.00
YKA 01	70.79	11,919.00 ft ²	AC Asphalt Concrete SD		\$0.00	19.48

Segments Analysis Recommendations

Plan Year **5**

Scenario \$350K Annual Budget
 Protocol 10 Year Plan Protocol
 Is OCI Driven No
 Description

Time Frame 10
 Budget \$350K Annual Budget
 Inflation 1.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
OKA 01	70.69	7,483.00 ft ²	AC Asphalt Concrete SD		\$0.00	19.48
GMR 01	70.53	24,937.00 ft ²	AC Asphalt Concrete SD		\$0.00	20.00
WNS 01	70.53	12,831.00 ft ²	AC Asphalt Concrete SD		\$0.00	20.00
CPSS 01	70.29	21,815.00 ft ²	AC Asphalt Concrete SD		\$0.00	20.48
CWD 02	70.29	34,289.00 ft ²	AC Asphalt Concrete SD		\$0.00	20.48
HTSN 02	70.29	15,498.00 ft ²	AC Asphalt Concrete SD		\$0.00	20.48
WGC 01	70.19	6,864.00 ft ²	AC Asphalt Concrete SD		\$0.00	20.48
SSL 02	70.03	14,022.00 ft ²	AC Asphalt Concrete SD		\$0.00	21.00
SGD 02	69.93	7,973.00 ft ²	AC Asphalt Concrete SD		\$0.00	21.00
STA 01	69.93	9,600.00 ft ²	AC Asphalt Concrete SD		\$0.00	21.00
DSR 02	69.79	19,836.00 ft ²	AC Asphalt Concrete SD		\$0.00	21.48
GRSS 01	69.53	21,759.00 ft ²	AC Asphalt Concrete SD		\$0.00	22.00
CWD 03	69.29	23,365.00 ft ²	AC Asphalt Concrete SD		\$0.00	22.48
PTR 01	68.06	19,486.00 ft ²	AC Asphalt Concrete SD		\$0.00	24.94
CPSN 01	67.75	15,361.00 ft ²	AC Asphalt Concrete SD		\$0.00	25.56
BFL 01	67.43	16,829.00 ft ²	AC Asphalt Concrete SD		\$0.00	26.20
CWD 01	67.10	18,820.00 ft ²	AC Asphalt Concrete SD		\$0.00	26.87
EYC 01	65.97	8,506.00 ft ²	PCC Jointed Concrete SD		\$0.00	28.92
CRD 01	65.36	16,051.00 ft ²	PCC Jointed Concrete SD		\$0.00	30.35
CSD 02	65.36	38,524.00 ft ²	PCC Jointed Concrete SD		\$0.00	30.35
HBR 01	65.14	20,038.00 ft ²	AC Asphalt Concrete SD		\$0.00	30.78
SGD 01	65.14	11,710.00 ft ²	AC Asphalt Concrete SD		\$0.00	30.78
FBC 01	64.73	13,092.00 ft ²	AC Asphalt Concrete SD		\$0.00	31.60
LXBN 01	64.73	43,843.00 ft ²	AC Asphalt Concrete SD		\$0.00	31.60
DBL 01	64.64	32,017.00 ft ²	PCC Jointed Concrete SD		\$0.00	31.78
SCS 02	64.10	60,655.00 ft ²	APC Overlay		\$0.00	44.20
CSD 01	63.96	15,185.00 ft ²	PCC Jointed Concrete SD		\$0.00	33.15
CSD 03	63.96	36,365.00 ft ²	PCC Jointed Concrete SD		\$0.00	33.15
ERD 03	63.96	19,343.00 ft ²	PCC Jointed Concrete SD		\$0.00	33.15
MGC 02	63.96	32,276.00 ft ²	PCC Jointed Concrete SD		\$0.00	33.15
BBC 01	62.67	13,760.00 ft ²	PCC Jointed Concrete SD		\$0.00	35.72
LTN 01	62.40	14,792.00 ft ²	AC Asphalt Concrete SD		\$0.00	36.26
PIC 01	61.33	20,180.00 ft ²	PCC Jointed Concrete SD		\$0.00	38.40
CSC 01	61.23	7,293.00 ft ²	PCC Jointed Concrete SD		\$0.00	38.40
BSRW 01	59.93	21,432.00 ft ²	AC Asphalt Concrete SD		\$0.00	41.20
DRS 02	59.93	11,849.00 ft ²	AC Asphalt Concrete SD		\$0.00	41.20
SHL 01	59.84	21,669.00 ft ²	PCC Jointed Concrete SD		\$0.00	41.38
BSRE 02	58.37	9,716.00 ft ²	AC Asphalt Concrete HD		\$0.00	49.80
EMS 02	57.73	23,203.00 ft ²	APC Overlay		\$0.00	56.94
AND 01	57.59	17,191.00 ft ²	PCC Jointed Concrete SD		\$0.00	45.88
JFD 01	57.59	20,480.00 ft ²	PCC Jointed Concrete SD		\$0.00	45.88
GHD 01	56.28	37,660.00 ft ²	PCC Jointed Concrete SD		\$0.00	48.50
BSRE 01	55.63	27,551.00 ft ²	AC Asphalt Concrete HD		\$0.00	49.80

Segments Analysis Recommendations

Plan Year **5**

Scenario \$350K Annual Budget
 Protocol 10 Year Plan Protocol
 Is OCI Driven No
 Description

Time Frame 10
 Budget \$350K Annual Budget
 Inflation 1.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
LXBS 02	55.62	14,030.00 ft ²	PCC Jointed Concrete SD		\$0.00	49.83
MGB 02	55.62	11,638.00 ft ²	PCC Jointed Concrete SD		\$0.00	49.83
ANC 01	55.52	8,861.00 ft ²	PCC Jointed Concrete SD		\$0.00	49.83
LYD 01	53.28	8,949.00 ft ²	PCC Jointed Concrete SD		\$0.00	54.31
MGT 01	53.28	9,767.00 ft ²	PCC Jointed Concrete SD		\$0.00	54.31
AND 02	53.03	23,922.00 ft ²	PCC Jointed Concrete SD		\$0.00	55.00
MPC 01	53.03	25,351.00 ft ²	PCC Jointed Concrete SD		\$0.00	55.00
FFC 01	52.69	10,352.00 ft ²	PCC Jointed Concrete SD		\$0.00	55.69
MDD 01	52.69	74,886.00 ft ²	PCC Jointed Concrete SD		\$0.00	55.69
WHD 01	52.69	44,866.00 ft ²	PCC Jointed Concrete SD		\$0.00	55.69
MGC 01	52.42	23,600.00 ft ²	PCC Jointed Concrete SD		\$0.00	56.23
ABC 01	52.19	11,981.00 ft ²	PCC Jointed Concrete SD		\$0.00	56.68
SNC 01	52.19	10,329.00 ft ²	PCC Jointed Concrete SD		\$0.00	56.68
CFC 01	51.86	9,646.00 ft ²	PCC Jointed Concrete SD		\$0.00	57.14
PMC 01	50.58	17,571.00 ft ²	PCC Jointed Concrete SD		\$0.00	59.90
ERD 02	49.80	18,154.00 ft ²	PCC Jointed Concrete SD		\$0.00	61.47
WHD 02	49.80	37,371.00 ft ²	PCC Jointed Concrete SD		\$0.00	61.47
SFD 01	49.03	38,407.00 ft ²	PCC Jointed Concrete SD		\$0.00	63.00
ECS 02	48.89	30,606.00 ft ²	AC Asphalt Concrete HD	AC - 70 HD	\$5,203.02	74.63
TFR 01	48.89	40,407.00 ft ²	AC Asphalt Concrete HD		\$0.00	74.63
HNS 02	47.66	14,560.00 ft ²	AC Asphalt Concrete SD	AC - 70 SD	\$2,475.20	71.41
GWS 01	46.84	10,366.00 ft ²	APC Overlay		\$0.00	78.72
GWS 02	46.84	15,451.00 ft ²	APC Overlay		\$0.00	78.72
CHS 01	45.21	16,227.00 ft ²	AC Asphalt Concrete SD		\$0.00	76.31
MGB 01	44.95	9,825.00 ft ²	PCC Jointed Concrete SD	PCC - 70 SD	\$5,109.00	70.96
LXBS 01	44.63	46,159.00 ft ²	PCC Jointed Concrete SD		\$0.00	71.80
RNS 01	44.26	51,402.00 ft ²	AC Asphalt Concrete HD		\$0.00	78.21
RNS 02	44.26	43,093.00 ft ²	AC Asphalt Concrete HD		\$0.00	78.21
NCSS 02	44.23	82,593.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$4,955.58	83.95
EMS 01	43.88	30,763.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$1,845.78	84.65
WMS 01	43.88	11,028.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$661.68	84.65
WMS 02	43.88	39,177.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$2,350.62	84.65
NCSN 01	43.14	38,598.00 ft ²	AC Asphalt Concrete HD		\$0.00	86.11
EDS 01	43.03	35,626.00 ft ²	AC Asphalt Concrete HD		\$0.00	86.35
GVA 01	42.38	15,001.00 ft ²	AC Asphalt Concrete SD		\$0.00	76.31
NCSS 03	42.20	14,196.00 ft ²	AC Asphalt Concrete HD		\$0.00	88.00
SCS 01	42.20	12,324.00 ft ²	AC Asphalt Concrete HD		\$0.00	88.00
SWS 01	42.20	11,925.00 ft ²	AC Asphalt Concrete HD		\$0.00	88.00
WDS 01	42.20	11,581.00 ft ²	AC Asphalt Concrete HD		\$0.00	88.00
NCSS 01	41.83	23,703.00 ft ²	PCC Jointed Concrete HD		\$0.00	88.75
NWS 01	41.70	24,946.00 ft ²	AC Asphalt Concrete HD		\$0.00	89.00
CLC 01	41.61	15,351.00 ft ²	PCC Jointed Concrete SD		\$0.00	77.85

Segments Analysis Recommendations

Plan Year 5

Scenario \$350K Annual Budget	Time Frame 10
Protocol 10 Year Plan Protocol	Budget \$350K Annual Budget
Is OCI Driven No	Inflation 1.00
Description	Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
CLR 01	41.61	19,226.00 ft ²	PCC Jointed Concrete SD		\$0.00	77.85
SRS 01	41.39	35,191.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$2,111.46	83.95
STA 02	41.24	9,864.00 ft ²	AC Asphalt Concrete SD		\$0.00	78.39
LXC 01	41.23	8,877.00 ft ²	PCC Jointed Concrete SD		\$0.00	78.40
CDR 01	40.59	11,573.00 ft ²	AC Asphalt Concrete SD		\$0.00	79.88
NCSN 02	40.58	25,810.00 ft ²	AC Asphalt Concrete HD		\$0.00	91.25
SWS 03	40.58	33,011.00 ft ²	AC Asphalt Concrete HD		\$0.00	91.25
HRD 01	40.57	11,933.00 ft ²	APC Overlay		\$0.00	79.92
NED 01	40.57	35,483.00 ft ²	APC Overlay		\$0.00	79.92
SED 01	40.53	41,704.00 ft ²	PCC Jointed Concrete SD		\$0.00	80.00
WCS 01	40.51	7,440.00 ft ²	AC Asphalt Concrete HD		\$0.00	91.18
GRSS 03	40.34	10,472.00 ft ²	AC Asphalt Concrete SD		\$0.00	80.38
RHS 01	39.79	14,336.00 ft ²	AC Asphalt Concrete HD		\$0.00	83.15
HNS 01	39.74	24,407.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.25
LKS 01	39.60	10,732.00 ft ²	AC Asphalt Concrete SD		\$0.00	81.86
SFD 02	39.48	23,077.00 ft ²	PCC Jointed Concrete SD		\$0.00	82.10
FBS 02	39.37	13,463.00 ft ²	AC Asphalt Concrete HD		\$0.00	88.00
NVSS 01	39.37	22,203.00 ft ²	AC Asphalt Concrete HD		\$0.00	88.00
BLS 01	39.27	8,204.00 ft ²	AC Asphalt Concrete HD		\$0.00	89.66
SWS 02	39.08	17,039.00 ft ²	AC Asphalt Concrete HD		\$0.00	94.25
WCS 02	39.08	38,641.00 ft ²	AC Asphalt Concrete HD		\$0.00	94.25
GRSS 02	38.39	13,644.00 ft ²	AC Asphalt Concrete SD		\$0.00	84.28
MAC 01	37.88	25,254.00 ft ²	AC Asphalt Concrete SD		\$0.00	90.97
NVSN 01	35.70	10,461.00 ft ²	AC Asphalt Concrete HD		\$0.00	89.66
ZZ Sidewalk Maintenance Fund	8.05	1.00 ft ²	PCC Jointed Concrete SD	Sidewalk Maintenance Allowance	\$35,000.00	96.00

Plan cost for Plan Year 5

\$341,526.46

Segment Count 172

Plan Year 6

Scenario \$350K Annual Budget	Time Frame 10
Protocol 10 Year Plan Protocol	Budget \$350K Annual Budget
Is OCI Driven No	Inflation 1.00
Description	Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
HTA 01	81.12	13,593.00 ft ²	AC Asphalt Concrete HD	AC - 10 HD	\$117,851.31	4.50
CPSS 02	80.53	13,626.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
END 01	80.53	36,956.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00

Segments Analysis Recommendations

Plan Year **6**

Scenario \$350K Annual Budget
 Protocol 10 Year Plan Protocol
 Is OCI Driven No
 Description

Time Frame 10
 Budget \$350K Annual Budget
 Inflation 1.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
ERD 01	80.53	46,069.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
GRC 01	80.53	13,586.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
HGS 01	80.53	13,314.00 ft ²	AC Asphalt Concrete SD	AC - 10 SD	\$94,396.26	0.00
HGS 02	80.53	16,268.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
NRS 01	80.53	37,541.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
FBS 01	80.12	28,818.00 ft ²	AC Asphalt Concrete HD		\$0.00	6.50
MWS 01	79.93	36,461.00 ft ²	AC Asphalt Concrete SD		\$0.00	1.21
RYS 02	79.93	14,798.00 ft ²	AC Asphalt Concrete SD		\$0.00	1.21
TFR 02	79.03	81,536.00 ft ²	AC Asphalt Concrete HD		\$0.00	14.34
LNS 01	78.61	38,859.00 ft ²	AC Asphalt Concrete HD		\$0.00	9.52
WMS 03	78.37	48,093.00 ft ²	AC Asphalt Concrete SD		\$0.00	10.00
FRS 01	78.08	33,327.00 ft ²	AC Asphalt Concrete SD		\$0.00	4.90
GRSN 01	78.08	15,348.00 ft ²	AC Asphalt Concrete SD		\$0.00	4.90
GRSN 02	78.08	15,520.00 ft ²	AC Asphalt Concrete SD		\$0.00	4.90
BLS 02	78.01	17,426.00 ft ²	AC Asphalt Concrete HD		\$0.00	12.38
SSC 01	77.98	9,114.00 ft ²	AC Asphalt Concrete SD		\$0.00	4.90
DRS 01	77.53	14,629.00 ft ²	AC Asphalt Concrete SD		\$0.00	6.00
ALD 01	77.04	57,318.00 ft ²	AC Asphalt Concrete SD		\$0.00	6.98
HGS 03	77.04	13,752.00 ft ²	AC Asphalt Concrete SD		\$0.00	6.98
JNA 01	77.04	15,356.00 ft ²	AC Asphalt Concrete SD		\$0.00	6.98
LFD 01	77.04	21,865.00 ft ²	AC Asphalt Concrete SD		\$0.00	6.98
WTS 01	77.04	11,082.00 ft ²	AC Asphalt Concrete SD	AC - 10 SD	\$78,571.38	6.98
RVS 01	76.52	25,500.00 ft ²	AC Asphalt Concrete SD		\$0.00	8.02
SDR 01	76.52	30,561.00 ft ²	AC Asphalt Concrete SD		\$0.00	8.02
RYS 01	76.39	21,237.00 ft ²	AC Asphalt Concrete HD		\$0.00	13.96
BTA 01	76.03	16,456.00 ft ²	AC Asphalt Concrete SD		\$0.00	9.01
CBR 01	76.03	14,006.00 ft ²	AC Asphalt Concrete SD		\$0.00	9.01
GDS 01	76.03	15,559.00 ft ²	AC Asphalt Concrete SD		\$0.00	9.01
BKR 01	75.82	118,639.00 ft ²	AC Asphalt Concrete HD		\$0.00	12.77
LKS 02	75.53	24,286.00 ft ²	AC Asphalt Concrete SD		\$0.00	10.00
NVSS 02	75.53	13,371.00 ft ²	AC Asphalt Concrete SD		\$0.00	10.00
ORD 01	75.53	66,309.00 ft ²	AC Asphalt Concrete SD		\$0.00	10.00
RGS 01	75.53	13,502.00 ft ²	AC Asphalt Concrete SD		\$0.00	10.00
TYB 01	75.53	33,436.00 ft ²	AC Asphalt Concrete SD		\$0.00	10.00
WTS 02	75.53	20,526.00 ft ²	AC Asphalt Concrete SD		\$0.00	10.00
PGC 01	75.43	5,986.00 ft ²	AC Asphalt Concrete SD		\$0.00	10.00
ONR 01	75.24	17,260.00 ft ²	AC Asphalt Concrete SD		\$0.00	12.25
DSR 01	75.15	17,166.00 ft ²	AC Asphalt Concrete SD		\$0.00	10.77
SSL 01	75.15	16,639.00 ft ²	AC Asphalt Concrete SD		\$0.00	10.77
DSC 01	75.05	6,657.00 ft ²	AC Asphalt Concrete SD		\$0.00	10.77
HTSN 01	74.79	12,107.00 ft ²	AC Asphalt Concrete SD		\$0.00	11.48
DAC 01	74.41	12,519.00 ft ²	AC Asphalt Concrete SD		\$0.00	12.25
HTSS 01	74.41	21,918.00 ft ²	AC Asphalt Concrete SD		\$0.00	12.25

Segments Analysis Recommendations

Plan Year **6**

Scenario \$350K Annual Budget
 Protocol 10 Year Plan Protocol
 Is OCI Driven No
 Description

Time Frame 10
 Budget \$350K Annual Budget
 Inflation 1.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
NVSN 02	74.41	27,225.00 ft ²	AC Asphalt Concrete SD		\$0.00	12.25
PNA 01	74.41	11,182.00 ft ²	AC Asphalt Concrete SD		\$0.00	12.25
RDA 01	74.41	39,783.00 ft ²	AC Asphalt Concrete SD		\$0.00	12.25
WLR 01	74.41	28,551.00 ft ²	AC Asphalt Concrete SD		\$0.00	12.25
YKA 02	74.41	14,744.00 ft ²	AC Asphalt Concrete SD		\$0.00	12.25
LNC 01	74.31	6,159.00 ft ²	AC Asphalt Concrete SD		\$0.00	12.25
BSRE 03	74.12	38,668.00 ft ²	AC Asphalt Concrete SD		\$0.00	14.50
ERC 01	73.92	5,847.00 ft ²	AC Asphalt Concrete SD		\$0.00	13.02
WDS 02	73.67	22,790.00 ft ²	AC Asphalt Concrete SD		\$0.00	13.73
WDS 03	73.67	16,985.00 ft ²	AC Asphalt Concrete SD		\$0.00	13.73
HLS 01	73.28	33,849.00 ft ²	AC Asphalt Concrete SD		\$0.00	14.50
ELS 01	73.18	5,828.00 ft ²	AC Asphalt Concrete SD		\$0.00	14.50
YKA 01	73.01	11,919.00 ft ²	AC Asphalt Concrete SD		\$0.00	15.04
OKA 01	72.91	7,483.00 ft ²	AC Asphalt Concrete SD		\$0.00	15.04
GMR 01	72.72	24,937.00 ft ²	AC Asphalt Concrete SD		\$0.00	15.63
WNS 01	72.72	12,831.00 ft ²	AC Asphalt Concrete SD		\$0.00	15.63
CPSS 01	72.45	21,815.00 ft ²	AC Asphalt Concrete SD		\$0.00	16.17
CWD 02	72.45	34,289.00 ft ²	AC Asphalt Concrete SD		\$0.00	16.17
HTSN 02	72.45	15,498.00 ft ²	AC Asphalt Concrete SD		\$0.00	16.17
WGC 01	72.35	6,864.00 ft ²	AC Asphalt Concrete SD		\$0.00	16.17
SSL 02	72.16	14,022.00 ft ²	AC Asphalt Concrete SD		\$0.00	16.75
SGD 02	72.06	7,973.00 ft ²	AC Asphalt Concrete SD		\$0.00	16.75
STA 01	72.06	9,600.00 ft ²	AC Asphalt Concrete SD		\$0.00	16.75
DSR 02	71.89	19,836.00 ft ²	AC Asphalt Concrete SD		\$0.00	17.29
GRSS 01	71.59	21,759.00 ft ²	AC Asphalt Concrete SD		\$0.00	17.88
CWD 03	71.32	23,365.00 ft ²	AC Asphalt Concrete SD		\$0.00	18.42
PTR 01	70.17	19,486.00 ft ²	AC Asphalt Concrete SD		\$0.00	20.72
CPSN 01	69.89	15,361.00 ft ²	AC Asphalt Concrete SD		\$0.00	21.28
BFL 01	69.61	16,829.00 ft ²	AC Asphalt Concrete SD		\$0.00	21.84
CWD 01	69.31	18,820.00 ft ²	AC Asphalt Concrete SD		\$0.00	22.44
HBR 01	67.39	20,038.00 ft ²	AC Asphalt Concrete SD		\$0.00	26.28
SGD 01	67.39	11,710.00 ft ²	AC Asphalt Concrete SD		\$0.00	26.28
EYC 01	67.27	8,506.00 ft ²	PCC Jointed Concrete SD		\$0.00	26.32
FBC 01	66.98	13,092.00 ft ²	AC Asphalt Concrete SD		\$0.00	27.10
LXBN 01	66.98	43,843.00 ft ²	AC Asphalt Concrete SD		\$0.00	27.10
CRD 01	66.61	16,051.00 ft ²	PCC Jointed Concrete SD		\$0.00	27.85
CSD 02	66.61	38,524.00 ft ²	PCC Jointed Concrete SD		\$0.00	27.85
DBL 01	65.89	32,017.00 ft ²	PCC Jointed Concrete SD		\$0.00	29.28
LTN 01	65.18	14,792.00 ft ²	AC Asphalt Concrete SD		\$0.00	30.70
CSD 01	65.17	15,185.00 ft ²	PCC Jointed Concrete SD		\$0.00	30.72
CSD 03	65.17	36,365.00 ft ²	PCC Jointed Concrete SD		\$0.00	30.72
ERD 03	65.17	19,343.00 ft ²	PCC Jointed Concrete SD		\$0.00	30.72

Segments Analysis Recommendations

Plan Year **6**

Scenario \$350K Annual Budget
 Protocol 10 Year Plan Protocol
 Is OCI Driven No
 Description

Time Frame 10
 Budget \$350K Annual Budget
 Inflation 1.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
MGC 02	65.17	32,276.00 ft ²	PCC Jointed Concrete SD		\$0.00	30.72
SCS 02	64.66	60,655.00 ft ²	APC Overlay		\$0.00	43.08
BBC 01	63.80	13,760.00 ft ²	PCC Jointed Concrete SD		\$0.00	33.47
BSRW 01	63.33	21,432.00 ft ²	AC Asphalt Concrete SD		\$0.00	34.40
DRS 02	63.33	11,849.00 ft ²	AC Asphalt Concrete SD		\$0.00	34.40
BSRE 02	62.57	9,716.00 ft ²	AC Asphalt Concrete HD		\$0.00	41.40
PIC 01	62.26	20,180.00 ft ²	PCC Jointed Concrete SD		\$0.00	36.55
CSC 01	62.16	7,293.00 ft ²	PCC Jointed Concrete SD		\$0.00	36.55
SHL 01	60.72	21,669.00 ft ²	PCC Jointed Concrete SD		\$0.00	39.63
BSRE 01	59.83	27,551.00 ft ²	AC Asphalt Concrete HD		\$0.00	41.40
EMS 02	58.73	23,203.00 ft ²	APC Overlay		\$0.00	54.94
AND 01	58.22	17,191.00 ft ²	PCC Jointed Concrete SD		\$0.00	44.63
JFD 01	58.22	20,480.00 ft ²	PCC Jointed Concrete SD		\$0.00	44.63
GHD 01	56.78	37,660.00 ft ²	PCC Jointed Concrete SD		\$0.00	47.50
LXBS 02	56.12	14,030.00 ft ²	PCC Jointed Concrete SD		\$0.00	48.83
MGB 02	56.12	11,638.00 ft ²	PCC Jointed Concrete SD		\$0.00	48.83
ANC 01	56.02	8,861.00 ft ²	PCC Jointed Concrete SD		\$0.00	48.83
LYD 01	53.53	8,949.00 ft ²	PCC Jointed Concrete SD		\$0.00	53.81
MGT 01	53.53	9,767.00 ft ²	PCC Jointed Concrete SD		\$0.00	53.81
AND 02	53.36	23,922.00 ft ²	PCC Jointed Concrete SD		\$0.00	54.34
MPC 01	53.36	25,351.00 ft ²	PCC Jointed Concrete SD		\$0.00	54.34
FFC 01	53.06	10,352.00 ft ²	PCC Jointed Concrete SD		\$0.00	54.94
MDD 01	53.06	74,886.00 ft ²	PCC Jointed Concrete SD		\$0.00	54.94
WHD 01	53.06	44,866.00 ft ²	PCC Jointed Concrete SD		\$0.00	54.94
MGC 01	52.77	23,600.00 ft ²	PCC Jointed Concrete SD		\$0.00	55.53
ABC 01	52.50	11,981.00 ft ²	PCC Jointed Concrete SD		\$0.00	56.06
SNC 01	52.50	10,329.00 ft ²	PCC Jointed Concrete SD		\$0.00	56.06
CFC 01	52.18	9,646.00 ft ²	PCC Jointed Concrete SD		\$0.00	56.51
PMC 01	51.18	17,571.00 ft ²	PCC Jointed Concrete SD		\$0.00	58.70
ERD 02	50.49	18,154.00 ft ²	PCC Jointed Concrete SD		\$0.00	60.09
WHD 02	50.49	37,371.00 ft ²	PCC Jointed Concrete SD		\$0.00	60.09
TFR 01	49.86	40,407.00 ft ²	AC Asphalt Concrete HD	AC - 70 HD	\$6,869.19	72.68
SFD 01	49.63	38,407.00 ft ²	PCC Jointed Concrete SD		\$0.00	61.80
GWS 01	49.45	10,366.00 ft ²	APC Overlay		\$0.00	73.51
GWS 02	49.45	15,451.00 ft ²	APC Overlay		\$0.00	73.51
CHS 01	45.96	16,227.00 ft ²	AC Asphalt Concrete SD	AC - 70 SD	\$2,758.59	74.81
LXBS 01	45.48	46,159.00 ft ²	PCC Jointed Concrete SD		\$0.00	70.10
RNS 01	44.89	51,402.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$3,084.12	76.96
RNS 02	44.89	43,093.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$2,585.58	76.96
ECS 02	44.76	30,606.00 ft ²	AC Asphalt Concrete HD		\$0.00	82.88
NCSN 01	43.93	38,598.00 ft ²	AC Asphalt Concrete HD		\$0.00	84.55
EDS 01	43.79	35,626.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$2,137.56	84.83
HNS 02	43.63	14,560.00 ft ²	AC Asphalt Concrete SD		\$0.00	79.48

Segments Analysis Recommendations

Plan Year **6**

Scenario \$350K Annual Budget
 Protocol 10 Year Plan Protocol
 Is OCI Driven No
 Description

Time Frame 10
 Budget \$350K Annual Budget
 Inflation 1.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
NCSS 01	43.45	23,703.00 ft ²	PCC Jointed Concrete HD		\$0.00	85.50
HRD 01	43.30	11,933.00 ft ²	APC Overlay		\$0.00	74.46
NED 01	43.30	35,483.00 ft ²	APC Overlay		\$0.00	74.46
GVA 01	43.13	15,001.00 ft ²	AC Asphalt Concrete SD	AC - 70 SD	\$2,550.17	74.81
NCSS 03	42.95	14,196.00 ft ²	AC Asphalt Concrete HD		\$0.00	86.50
SCS 01	42.95	12,324.00 ft ²	AC Asphalt Concrete HD		\$0.00	86.50
SWS 01	42.95	11,925.00 ft ²	AC Asphalt Concrete HD		\$0.00	86.50
WDS 01	42.95	11,581.00 ft ²	AC Asphalt Concrete HD		\$0.00	86.50
CLC 01	42.86	15,351.00 ft ²	PCC Jointed Concrete SD		\$0.00	75.35
CLR 01	42.86	19,226.00 ft ²	PCC Jointed Concrete SD		\$0.00	75.35
NWS 01	42.58	24,946.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.25
LXC 01	42.48	8,877.00 ft ²	PCC Jointed Concrete SD		\$0.00	75.90
STA 02	42.11	9,864.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$591.84	76.64
SED 01	41.78	41,704.00 ft ²	PCC Jointed Concrete SD		\$0.00	77.50
NCSN 02	41.70	25,810.00 ft ²	AC Asphalt Concrete HD		\$0.00	89.00
SWS 03	41.70	33,011.00 ft ²	AC Asphalt Concrete HD		\$0.00	89.00
WCS 01	41.63	7,440.00 ft ²	AC Asphalt Concrete HD		\$0.00	88.94
CDR 01	41.47	11,573.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$694.38	78.13
GRSS 03	41.24	10,472.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$628.32	78.58
MGB 01	41.21	9,825.00 ft ²	PCC Jointed Concrete SD		\$0.00	78.45
SFD 02	40.73	23,077.00 ft ²	PCC Jointed Concrete SD		\$0.00	79.60
NCSS 02	40.68	82,593.00 ft ²	AC Asphalt Concrete HD		\$0.00	91.03
RHS 01	40.66	14,336.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$860.16	81.41
LKS 01	40.59	10,732.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$643.92	79.88
SWS 02	40.58	17,039.00 ft ²	AC Asphalt Concrete HD		\$0.00	91.25
WCS 02	40.58	38,641.00 ft ²	AC Asphalt Concrete HD		\$0.00	91.25
HNS 01	40.49	24,407.00 ft ²	AC Asphalt Concrete HD		\$0.00	85.75
EMS 01	40.43	30,763.00 ft ²	AC Asphalt Concrete HD		\$0.00	91.53
WMS 01	40.43	11,028.00 ft ²	AC Asphalt Concrete HD		\$0.00	91.53
WMS 02	40.43	39,177.00 ft ²	AC Asphalt Concrete HD		\$0.00	91.53
BLS 01	40.23	8,204.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.75
FBS 02	40.12	13,463.00 ft ²	AC Asphalt Concrete HD		\$0.00	86.50
NVSS 01	40.12	22,203.00 ft ²	AC Asphalt Concrete HD		\$0.00	86.50
GRSS 02	39.77	13,644.00 ft ²	AC Asphalt Concrete SD		\$0.00	81.52
MAC 01	39.54	25,254.00 ft ²	AC Asphalt Concrete SD		\$0.00	87.66
ECS 01	39.26	15,228.00 ft ²	AC Asphalt Concrete SD		\$0.00	93.88
SRS 01	37.85	35,191.00 ft ²	AC Asphalt Concrete HD		\$0.00	91.03
NVSN 01	36.66	10,461.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.75
EAS 01	32.53	22,280.00 ft ²	AC Asphalt Concrete SD		\$0.00	96.00
SLC 01	32.43	7,040.00 ft ²	AC Asphalt Concrete SD		\$0.00	96.00
ZZ Sidewalk Maintenance Fund	8.05	1.00 ft ²	PCC Jointed Concrete SD	Sidewalk Maintenance Allowance	\$35,000.00	96.00

Segments Analysis Recommendations

Plan Year 6

Plan cost for Plan Year 6

\$349,222.78

Segment Count 172

Plan Year 7

Scenario \$350K Annual Budget
Protocol 10 Year Plan Protocol
Is OCI Driven No
Description

Time Frame 10
Budget \$350K Annual Budget
Inflation 1.00
Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
FBS 01	82.24	28,818.00 ft ²	AC Asphalt Concrete HD		\$0.00	2.25
TFR 02	80.78	81,536.00 ft ²	AC Asphalt Concrete HD		\$0.00	10.84
WMS 03	80.62	48,093.00 ft ²	AC Asphalt Concrete SD		\$0.00	5.50
LNS 01	80.54	38,859.00 ft ²	AC Asphalt Concrete HD		\$0.00	5.66
CPSS 02	80.53	13,626.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
END 01	80.53	36,956.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
ERD 01	80.53	46,069.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
FRS 01	80.53	33,327.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
GRC 01	80.53	13,586.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
GRSN 01	80.53	15,348.00 ft ²	AC Asphalt Concrete SD	AC - 10 SD	\$110,045.16	0.00
GRSN 02	80.53	15,520.00 ft ²	AC Asphalt Concrete SD	AC - 10 SD	\$111,278.40	0.00
HGS 02	80.53	16,268.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
MWS 01	80.53	36,461.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
NRS 01	80.53	37,541.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
RYS 02	80.53	14,798.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
SSC 01	80.43	9,114.00 ft ²	AC Asphalt Concrete SD	AC - 10 SD	\$65,347.38	0.00
DRS 01	80.23	14,629.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.60
BLS 02	79.76	17,426.00 ft ²	AC Asphalt Concrete HD		\$0.00	8.88
ALD 01	79.63	57,318.00 ft ²	AC Asphalt Concrete SD		\$0.00	1.81
HGS 03	79.63	13,752.00 ft ²	AC Asphalt Concrete SD		\$0.00	1.81
JNA 01	79.63	15,356.00 ft ²	AC Asphalt Concrete SD		\$0.00	1.81
LFD 01	79.63	21,865.00 ft ²	AC Asphalt Concrete SD		\$0.00	1.81
RVS 01	78.99	25,500.00 ft ²	AC Asphalt Concrete SD		\$0.00	3.08
SDR 01	78.99	30,561.00 ft ²	AC Asphalt Concrete SD		\$0.00	3.08
BTA 01	78.39	16,456.00 ft ²	AC Asphalt Concrete SD		\$0.00	4.29
CBR 01	78.39	14,006.00 ft ²	AC Asphalt Concrete SD		\$0.00	4.29
GDS 01	78.39	15,559.00 ft ²	AC Asphalt Concrete SD		\$0.00	4.29
RYS 01	78.14	21,237.00 ft ²	AC Asphalt Concrete HD		\$0.00	10.46
LKS 02	77.78	24,286.00 ft ²	AC Asphalt Concrete SD		\$0.00	5.50
NVSS 02	77.78	13,371.00 ft ²	AC Asphalt Concrete SD		\$0.00	5.50
ORD 01	77.78	66,309.00 ft ²	AC Asphalt Concrete SD		\$0.00	5.50
RGS 01	77.78	13,502.00 ft ²	AC Asphalt Concrete SD		\$0.00	5.50
TYB 01	77.78	33,436.00 ft ²	AC Asphalt Concrete SD		\$0.00	5.50
WTS 02	77.78	20,526.00 ft ²	AC Asphalt Concrete SD		\$0.00	5.50
PGC 01	77.68	5,986.00 ft ²	AC Asphalt Concrete SD		\$0.00	5.50
BKR 01	77.57	118,639.00 ft ²	AC Asphalt Concrete HD		\$0.00	9.27

Segments Analysis Recommendations

Plan Year **7**

Scenario \$350K Annual Budget
 Protocol 10 Year Plan Protocol
 Is OCI Driven No
 Description

Time Frame 10
 Budget \$350K Annual Budget
 Inflation 1.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
ONR 01	77.49	17,260.00 ft ²	AC Asphalt Concrete SD		\$0.00	7.75
DSR 01	77.40	17,166.00 ft ²	AC Asphalt Concrete SD		\$0.00	6.27
SSL 01	77.40	16,639.00 ft ²	AC Asphalt Concrete SD		\$0.00	6.27
DSC 01	77.30	6,657.00 ft ²	AC Asphalt Concrete SD		\$0.00	6.27
HTSN 01	77.04	12,107.00 ft ²	AC Asphalt Concrete SD		\$0.00	6.98
DAC 01	76.66	12,519.00 ft ²	AC Asphalt Concrete SD		\$0.00	7.75
HTSS 01	76.66	21,918.00 ft ²	AC Asphalt Concrete SD		\$0.00	7.75
NVSN 02	76.66	27,225.00 ft ²	AC Asphalt Concrete SD		\$0.00	7.75
PNA 01	76.66	11,182.00 ft ²	AC Asphalt Concrete SD		\$0.00	7.75
RDA 01	76.66	39,783.00 ft ²	AC Asphalt Concrete SD		\$0.00	7.75
WLR 01	76.66	28,551.00 ft ²	AC Asphalt Concrete SD		\$0.00	7.75
YKA 02	76.66	14,744.00 ft ²	AC Asphalt Concrete SD		\$0.00	7.75
LNC 01	76.56	6,159.00 ft ²	AC Asphalt Concrete SD		\$0.00	7.75
BSRE 03	76.37	38,668.00 ft ²	AC Asphalt Concrete SD		\$0.00	10.00
ERC 01	76.17	5,847.00 ft ²	AC Asphalt Concrete SD		\$0.00	8.52
WDS 02	75.92	22,790.00 ft ²	AC Asphalt Concrete SD		\$0.00	9.23
WDS 03	75.92	16,985.00 ft ²	AC Asphalt Concrete SD		\$0.00	9.23
HLS 01	75.53	33,849.00 ft ²	AC Asphalt Concrete SD		\$0.00	10.00
ELS 01	75.43	5,828.00 ft ²	AC Asphalt Concrete SD		\$0.00	10.00
YKA 01	75.26	11,919.00 ft ²	AC Asphalt Concrete SD		\$0.00	10.54
OKA 01	75.16	7,483.00 ft ²	AC Asphalt Concrete SD		\$0.00	10.54
GMR 01	74.97	24,937.00 ft ²	AC Asphalt Concrete SD		\$0.00	11.13
WNS 01	74.97	12,831.00 ft ²	AC Asphalt Concrete SD		\$0.00	11.13
CPSS 01	74.70	21,815.00 ft ²	AC Asphalt Concrete SD		\$0.00	11.67
CWD 02	74.70	34,289.00 ft ²	AC Asphalt Concrete SD		\$0.00	11.67
HTSN 02	74.70	15,498.00 ft ²	AC Asphalt Concrete SD		\$0.00	11.67
WGC 01	74.60	6,864.00 ft ²	AC Asphalt Concrete SD		\$0.00	11.67
SSL 02	74.41	14,022.00 ft ²	AC Asphalt Concrete SD		\$0.00	12.25
SGD 02	74.31	7,973.00 ft ²	AC Asphalt Concrete SD		\$0.00	12.25
STA 01	74.31	9,600.00 ft ²	AC Asphalt Concrete SD		\$0.00	12.25
DSR 02	74.14	19,836.00 ft ²	AC Asphalt Concrete SD		\$0.00	12.79
GRSS 01	73.84	21,759.00 ft ²	AC Asphalt Concrete SD		\$0.00	13.38
CWD 03	73.57	23,365.00 ft ²	AC Asphalt Concrete SD		\$0.00	13.92
PTR 01	72.31	19,486.00 ft ²	AC Asphalt Concrete SD		\$0.00	16.44
CPSN 01	72.00	15,361.00 ft ²	AC Asphalt Concrete SD		\$0.00	17.06
BFL 01	71.68	16,829.00 ft ²	AC Asphalt Concrete SD		\$0.00	17.70
CWD 01	71.35	18,820.00 ft ²	AC Asphalt Concrete SD		\$0.00	18.37
HBR 01	69.57	20,038.00 ft ²	AC Asphalt Concrete SD		\$0.00	21.92
SGD 01	69.57	11,710.00 ft ²	AC Asphalt Concrete SD		\$0.00	21.92
FBC 01	69.21	13,092.00 ft ²	AC Asphalt Concrete SD		\$0.00	22.64
LXBN 01	69.21	43,843.00 ft ²	AC Asphalt Concrete SD		\$0.00	22.64
EYC 01	68.65	8,506.00 ft ²	PCC Jointed Concrete SD		\$0.00	23.57

Segments Analysis Recommendations

Plan Year **7**

Scenario \$350K Annual Budget
 Protocol 10 Year Plan Protocol
 Is OCI Driven No
 Description

Time Frame 10
 Budget \$350K Annual Budget
 Inflation 1.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
CRD 01	67.96	16,051.00 ft ²	PCC Jointed Concrete SD		\$0.00	25.14
CSD 02	67.96	38,524.00 ft ²	PCC Jointed Concrete SD		\$0.00	25.14
LTN 01	67.43	14,792.00 ft ²	AC Asphalt Concrete SD		\$0.00	26.20
DBL 01	67.18	32,017.00 ft ²	PCC Jointed Concrete SD		\$0.00	26.70
BSRE 02	66.67	9,716.00 ft ²	AC Asphalt Concrete HD		\$0.00	33.20
CSD 01	66.42	15,185.00 ft ²	PCC Jointed Concrete SD		\$0.00	28.22
CSD 03	66.42	36,365.00 ft ²	PCC Jointed Concrete SD		\$0.00	28.22
ERD 03	66.42	19,343.00 ft ²	PCC Jointed Concrete SD		\$0.00	28.22
MGC 02	66.42	32,276.00 ft ²	PCC Jointed Concrete SD		\$0.00	28.22
BSRW 01	65.88	21,432.00 ft ²	AC Asphalt Concrete SD		\$0.00	29.30
DRS 02	65.88	11,849.00 ft ²	AC Asphalt Concrete SD		\$0.00	29.30
SCS 02	65.22	60,655.00 ft ²	APC Overlay		\$0.00	41.95
BBC 01	64.99	13,760.00 ft ²	PCC Jointed Concrete SD		\$0.00	31.08
BSRE 01	63.93	27,551.00 ft ²	AC Asphalt Concrete HD		\$0.00	33.20
PIC 01	63.38	20,180.00 ft ²	PCC Jointed Concrete SD		\$0.00	34.30
CSC 01	63.28	7,293.00 ft ²	PCC Jointed Concrete SD		\$0.00	34.30
SHL 01	61.59	21,669.00 ft ²	PCC Jointed Concrete SD		\$0.00	37.88
EMS 02	59.73	23,203.00 ft ²	APC Overlay		\$0.00	52.94
AND 01	58.97	17,191.00 ft ²	PCC Jointed Concrete SD		\$0.00	43.13
JFD 01	58.97	20,480.00 ft ²	PCC Jointed Concrete SD		\$0.00	43.13
GHD 01	57.28	37,660.00 ft ²	PCC Jointed Concrete SD		\$0.00	46.50
LXBS 02	56.62	14,030.00 ft ²	PCC Jointed Concrete SD		\$0.00	47.83
MGB 02	56.62	11,638.00 ft ²	PCC Jointed Concrete SD		\$0.00	47.83
ANC 01	56.52	8,861.00 ft ²	PCC Jointed Concrete SD		\$0.00	47.83
LYD 01	53.82	8,949.00 ft ²	PCC Jointed Concrete SD		\$0.00	53.22
MGT 01	53.82	9,767.00 ft ²	PCC Jointed Concrete SD		\$0.00	53.22
AND 02	53.61	23,922.00 ft ²	PCC Jointed Concrete SD		\$0.00	53.84
MPC 01	53.61	25,351.00 ft ²	PCC Jointed Concrete SD		\$0.00	53.84
FFC 01	53.38	10,352.00 ft ²	PCC Jointed Concrete SD		\$0.00	54.30
MDD 01	53.38	74,886.00 ft ²	PCC Jointed Concrete SD		\$0.00	54.30
WHD 01	53.38	44,866.00 ft ²	PCC Jointed Concrete SD		\$0.00	54.30
MGC 01	53.14	23,600.00 ft ²	PCC Jointed Concrete SD		\$0.00	54.78
ABC 01	52.87	11,981.00 ft ²	PCC Jointed Concrete SD		\$0.00	55.33
SNC 01	52.87	10,329.00 ft ²	PCC Jointed Concrete SD		\$0.00	55.33
CFC 01	52.50	9,646.00 ft ²	PCC Jointed Concrete SD		\$0.00	55.87
PMC 01	51.74	17,571.00 ft ²	PCC Jointed Concrete SD		\$0.00	57.58
GWS 01	51.47	10,366.00 ft ²	APC Overlay	APC - 70	\$1,762.22	69.47
GWS 02	51.47	15,451.00 ft ²	APC Overlay	APC - 70	\$2,626.67	69.47
ERD 02	51.10	18,154.00 ft ²	PCC Jointed Concrete SD		\$0.00	58.86
WHD 02	51.10	37,371.00 ft ²	PCC Jointed Concrete SD		\$0.00	58.86
SFD 01	50.32	38,407.00 ft ²	PCC Jointed Concrete SD		\$0.00	60.42
LXBS 01	46.23	46,159.00 ft ²	PCC Jointed Concrete SD		\$0.00	68.60
TFR 01	45.70	40,407.00 ft ²	AC Asphalt Concrete HD		\$0.00	81.01

Segments Analysis Recommendations

Plan Year **7**

Scenario \$350K Annual Budget
Protocol 10 Year Plan Protocol
Is OCI Driven No
Description

Time Frame 10
Budget \$350K Annual Budget
Inflation 1.00
Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
ECS 02	45.61	30,606.00 ft ²	AC Asphalt Concrete HD		\$0.00	81.19
HRD 01	45.44	11,933.00 ft ²	APC Overlay	APC - 70	\$2,028.61	70.19
NED 01	45.44	35,483.00 ft ²	APC Overlay	APC - 70	\$6,032.11	70.19
NCSN 01	44.80	38,598.00 ft ²	AC Asphalt Concrete HD		\$0.00	82.80
NCSS 01	44.70	23,703.00 ft ²	PCC Jointed Concrete HD		\$0.00	83.00
HNS 02	44.50	14,560.00 ft ²	AC Asphalt Concrete SD		\$0.00	77.73
CLC 01	43.89	15,351.00 ft ²	PCC Jointed Concrete SD		\$0.00	73.28
CLR 01	43.89	19,226.00 ft ²	PCC Jointed Concrete SD		\$0.00	73.28
NCSS 03	43.70	14,196.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$851.76	85.00
SCS 01	43.70	12,324.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$739.44	85.00
SWS 01	43.70	11,925.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$715.50	85.00
WDS 01	43.70	11,581.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$694.86	85.00
LXC 01	43.57	8,877.00 ft ²	PCC Jointed Concrete SD	PCC - 70 SD	\$4,704.81	73.72
NWS 01	43.33	24,946.00 ft ²	AC Asphalt Concrete HD		\$0.00	85.75
SED 01	43.03	41,704.00 ft ²	PCC Jointed Concrete SD		\$0.00	75.00
NCSN 02	42.58	25,810.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.25
SWS 03	42.58	33,011.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.25
WCS 01	42.50	7,440.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.21
MGB 01	42.46	9,825.00 ft ²	PCC Jointed Concrete SD		\$0.00	75.95
CHS 01	42.43	16,227.00 ft ²	AC Asphalt Concrete SD		\$0.00	81.88
SFD 02	41.98	23,077.00 ft ²	PCC Jointed Concrete SD		\$0.00	77.10
NCSS 02	41.79	82,593.00 ft ²	AC Asphalt Concrete HD		\$0.00	88.82
SWS 02	41.70	17,039.00 ft ²	AC Asphalt Concrete HD		\$0.00	89.00
WCS 02	41.70	38,641.00 ft ²	AC Asphalt Concrete HD		\$0.00	89.00
EMS 01	41.59	30,763.00 ft ²	AC Asphalt Concrete HD		\$0.00	89.22
WMS 01	41.59	11,028.00 ft ²	AC Asphalt Concrete HD		\$0.00	89.22
WMS 02	41.59	39,177.00 ft ²	AC Asphalt Concrete HD		\$0.00	89.22
HNS 01	41.30	24,407.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$1,464.42	84.13
MAC 01	41.23	25,254.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$1,515.24	84.28
ECS 01	41.14	15,228.00 ft ²	AC Asphalt Concrete SD		\$0.00	90.13
BLS 01	40.98	8,204.00 ft ²	AC Asphalt Concrete HD		\$0.00	86.25
FBS 02	40.87	13,463.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$807.78	85.00
NVSS 01	40.87	22,203.00 ft ²	AC Asphalt Concrete HD		\$0.00	85.00
GRSS 02	40.74	13,644.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$818.64	79.58
RNS 01	40.63	51,402.00 ft ²	AC Asphalt Concrete HD		\$0.00	85.47
RNS 02	40.63	43,093.00 ft ²	AC Asphalt Concrete HD		\$0.00	85.47
EDS 01	40.36	35,626.00 ft ²	AC Asphalt Concrete HD		\$0.00	91.68
GVA 01	39.59	15,001.00 ft ²	AC Asphalt Concrete SD		\$0.00	81.88
SRS 01	38.96	35,191.00 ft ²	AC Asphalt Concrete HD		\$0.00	88.82
STA 02	38.73	9,864.00 ft ²	AC Asphalt Concrete SD		\$0.00	83.41
CDR 01	38.20	11,573.00 ft ²	AC Asphalt Concrete SD		\$0.00	84.67
GRSS 03	38.00	10,472.00 ft ²	AC Asphalt Concrete SD		\$0.00	85.07

Segments Analysis Recommendations

Plan Year 7

Scenario \$350K Annual Budget	Time Frame 10
Protocol 10 Year Plan Protocol	Budget \$350K Annual Budget
Is OCI Driven No	Inflation 1.00
Description	Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
NVSN 01	37.41	10,461.00 ft ²	AC Asphalt Concrete HD		\$0.00	86.25
LKS 01	37.30	10,732.00 ft ²	AC Asphalt Concrete SD		\$0.00	86.47
RHS 01	36.81	14,336.00 ft ²	AC Asphalt Concrete HD		\$0.00	89.12
HTA 01	35.37	13,593.00 ft ²	AC Asphalt Concrete HD		\$0.00	96.00
EAS 01	34.66	22,280.00 ft ²	AC Asphalt Concrete SD		\$0.00	91.75
SLC 01	34.56	7,040.00 ft ²	AC Asphalt Concrete SD		\$0.00	91.75
HGS 01	32.53	13,314.00 ft ²	AC Asphalt Concrete SD		\$0.00	96.00
WTS 01	32.53	11,082.00 ft ²	AC Asphalt Concrete SD		\$0.00	96.00
ZZ Sidewalk Maintenance Fund	8.05	1.00 ft ²	PCC Jointed Concrete SD	Sidewalk Maintenance Allowance	\$35,000.00	96.00

Plan cost for Plan Year 7

\$346,433.00

Segment Count 172

Plan Year 8

Scenario \$350K Annual Budget	Time Frame 10
Protocol 10 Year Plan Protocol	Budget \$350K Annual Budget
Is OCI Driven No	Inflation 1.00
Description	Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
FBS 01	83.37	28,818.00 ft ²	AC Asphalt Concrete HD		\$0.00	0.00
WMS 03	83.37	48,093.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
LNS 01	82.71	38,859.00 ft ²	AC Asphalt Concrete HD		\$0.00	1.31
TFR 02	82.61	81,536.00 ft ²	AC Asphalt Concrete HD		\$0.00	7.18
BLS 02	81.73	17,426.00 ft ²	AC Asphalt Concrete HD	AC - 10 HD	\$154,045.84	4.94
ALD 01	80.53	57,318.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
BTA 01	80.53	16,456.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
CBR 01	80.53	14,006.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
CPSS 02	80.53	13,626.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
DRS 01	80.53	14,629.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
END 01	80.53	36,956.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
ERD 01	80.53	46,069.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
FRS 01	80.53	33,327.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
GDS 01	80.53	15,559.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
GRC 01	80.53	13,586.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
HGS 02	80.53	16,268.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
HGS 03	80.53	13,752.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
JNA 01	80.53	15,356.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
LFD 01	80.53	21,865.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00

Segments Analysis Recommendations

Plan Year **8**

Scenario \$350K Annual Budget
 Protocol 10 Year Plan Protocol
 Is OCI Driven No
 Description

Time Frame 10
 Budget \$350K Annual Budget
 Inflation 1.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
LKS 02	80.53	24,286.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
MWS 01	80.53	36,461.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
NRS 01	80.53	37,541.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
NVSS 02	80.53	13,371.00 ft ²	AC Asphalt Concrete SD	AC - 10 SD	\$96,806.04	0.00
ORD 01	80.53	66,309.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
RGS 01	80.53	13,502.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
RVS 01	80.53	25,500.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
RYS 02	80.53	14,798.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
SDR 01	80.53	30,561.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
TYB 01	80.53	33,436.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
WTS 02	80.53	20,526.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
PGC 01	80.43	5,986.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
DSR 01	80.06	17,166.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.94
SSL 01	80.06	16,639.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.94
RYS 01	80.00	21,237.00 ft ²	AC Asphalt Concrete HD		\$0.00	6.74
ONR 01	79.99	17,260.00 ft ²	AC Asphalt Concrete SD		\$0.00	2.75
DSC 01	79.96	6,657.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.94
HTSN 01	79.63	12,107.00 ft ²	AC Asphalt Concrete SD		\$0.00	1.81
BKR 01	79.51	118,639.00 ft ²	AC Asphalt Concrete HD		\$0.00	5.38
DAC 01	79.16	12,519.00 ft ²	AC Asphalt Concrete SD		\$0.00	2.75
HTSS 01	79.16	21,918.00 ft ²	AC Asphalt Concrete SD		\$0.00	2.75
NVSN 02	79.16	27,225.00 ft ²	AC Asphalt Concrete SD		\$0.00	2.75
PNA 01	79.16	11,182.00 ft ²	AC Asphalt Concrete SD		\$0.00	2.75
RDA 01	79.16	39,783.00 ft ²	AC Asphalt Concrete SD		\$0.00	2.75
WLR 01	79.16	28,551.00 ft ²	AC Asphalt Concrete SD		\$0.00	2.75
YKA 02	79.16	14,744.00 ft ²	AC Asphalt Concrete SD		\$0.00	2.75
LNC 01	79.06	6,159.00 ft ²	AC Asphalt Concrete SD		\$0.00	2.75
BSRE 03	78.62	38,668.00 ft ²	AC Asphalt Concrete SD		\$0.00	5.50
ERC 01	78.59	5,847.00 ft ²	AC Asphalt Concrete SD		\$0.00	3.69
WDS 02	78.25	22,790.00 ft ²	AC Asphalt Concrete SD		\$0.00	4.56
WDS 03	78.25	16,985.00 ft ²	AC Asphalt Concrete SD		\$0.00	4.56
HLS 01	77.78	33,849.00 ft ²	AC Asphalt Concrete SD		\$0.00	5.50
ELS 01	77.68	5,828.00 ft ²	AC Asphalt Concrete SD	AC - 10 SD	\$42,194.72	5.50
YKA 01	77.51	11,919.00 ft ²	AC Asphalt Concrete SD		\$0.00	6.04
OKA 01	77.41	7,483.00 ft ²	AC Asphalt Concrete SD		\$0.00	6.04
GMR 01	77.22	24,937.00 ft ²	AC Asphalt Concrete SD		\$0.00	6.63
WNS 01	77.22	12,831.00 ft ²	AC Asphalt Concrete SD		\$0.00	6.63
CPSS 01	76.95	21,815.00 ft ²	AC Asphalt Concrete SD		\$0.00	7.16
CWD 02	76.95	34,289.00 ft ²	AC Asphalt Concrete SD		\$0.00	7.16
HTSN 02	76.95	15,498.00 ft ²	AC Asphalt Concrete SD		\$0.00	7.16
WGC 01	76.85	6,864.00 ft ²	AC Asphalt Concrete SD		\$0.00	7.16
SSL 02	76.66	14,022.00 ft ²	AC Asphalt Concrete SD		\$0.00	7.75
SGD 02	76.56	7,973.00 ft ²	AC Asphalt Concrete SD		\$0.00	7.75

Segments Analysis Recommendations

Plan Year **8**

Scenario \$350K Annual Budget
 Protocol 10 Year Plan Protocol
 Is OCI Driven No
 Description

Time Frame 10
 Budget \$350K Annual Budget
 Inflation 1.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
STA 01	76.56	9,600.00 ft ²	AC Asphalt Concrete SD		\$0.00	7.75
DSR 02	76.39	19,836.00 ft ²	AC Asphalt Concrete SD		\$0.00	8.29
GRSS 01	76.09	21,759.00 ft ²	AC Asphalt Concrete SD		\$0.00	8.88
CWD 03	75.82	23,365.00 ft ²	AC Asphalt Concrete SD		\$0.00	9.42
PTR 01	74.56	19,486.00 ft ²	AC Asphalt Concrete SD		\$0.00	11.94
CPSN 01	74.25	15,361.00 ft ²	AC Asphalt Concrete SD		\$0.00	12.56
BFL 01	73.93	16,829.00 ft ²	AC Asphalt Concrete SD		\$0.00	13.20
CWD 01	73.60	18,820.00 ft ²	AC Asphalt Concrete SD		\$0.00	13.87
HBR 01	71.64	20,038.00 ft ²	AC Asphalt Concrete SD		\$0.00	17.78
SGD 01	71.64	11,710.00 ft ²	AC Asphalt Concrete SD		\$0.00	17.78
FBC 01	71.23	13,092.00 ft ²	AC Asphalt Concrete SD		\$0.00	18.60
LXBN 01	71.23	43,843.00 ft ²	AC Asphalt Concrete SD		\$0.00	18.60
EYC 01	70.40	8,506.00 ft ²	PCC Jointed Concrete SD		\$0.00	20.06
BSRE 02	69.97	9,716.00 ft ²	AC Asphalt Concrete HD		\$0.00	26.60
LTN 01	69.61	14,792.00 ft ²	AC Asphalt Concrete SD		\$0.00	21.84
CRD 01	69.34	16,051.00 ft ²	PCC Jointed Concrete SD		\$0.00	22.39
CSD 02	69.34	38,524.00 ft ²	PCC Jointed Concrete SD		\$0.00	22.39
DBL 01	68.56	32,017.00 ft ²	PCC Jointed Concrete SD		\$0.00	23.95
BSRW 01	68.13	21,432.00 ft ²	AC Asphalt Concrete SD		\$0.00	24.80
DRS 02	68.13	11,849.00 ft ²	AC Asphalt Concrete SD		\$0.00	24.80
CSD 01	67.76	15,185.00 ft ²	PCC Jointed Concrete SD		\$0.00	25.55
CSD 03	67.76	36,365.00 ft ²	PCC Jointed Concrete SD		\$0.00	25.55
ERD 03	67.76	19,343.00 ft ²	PCC Jointed Concrete SD		\$0.00	25.55
MGC 02	67.76	32,276.00 ft ²	PCC Jointed Concrete SD		\$0.00	25.55
BSRE 01	67.23	27,551.00 ft ²	AC Asphalt Concrete HD		\$0.00	26.60
BBC 01	66.24	13,760.00 ft ²	PCC Jointed Concrete SD		\$0.00	28.58
SCS 02	65.77	60,655.00 ft ²	APC Overlay		\$0.00	40.87
PIC 01	64.53	20,180.00 ft ²	PCC Jointed Concrete SD		\$0.00	32.00
CSC 01	64.43	7,293.00 ft ²	PCC Jointed Concrete SD		\$0.00	32.00
SHL 01	62.59	21,669.00 ft ²	PCC Jointed Concrete SD		\$0.00	35.88
EMS 02	60.72	23,203.00 ft ²	APC Overlay		\$0.00	50.96
AND 01	59.84	17,191.00 ft ²	PCC Jointed Concrete SD		\$0.00	41.38
JFD 01	59.84	20,480.00 ft ²	PCC Jointed Concrete SD		\$0.00	41.38
GHD 01	57.91	37,660.00 ft ²	PCC Jointed Concrete SD		\$0.00	45.25
LXBS 02	57.12	14,030.00 ft ²	PCC Jointed Concrete SD		\$0.00	46.83
MGB 02	57.12	11,638.00 ft ²	PCC Jointed Concrete SD		\$0.00	46.83
ANC 01	57.02	8,861.00 ft ²	PCC Jointed Concrete SD		\$0.00	46.83
LYD 01	54.20	8,949.00 ft ²	PCC Jointed Concrete SD		\$0.00	52.47
MGT 01	54.20	9,767.00 ft ²	PCC Jointed Concrete SD		\$0.00	52.47
AND 02	53.90	23,922.00 ft ²	PCC Jointed Concrete SD		\$0.00	53.26
MPC 01	53.90	25,351.00 ft ²	PCC Jointed Concrete SD		\$0.00	53.26
FFC 01	53.63	10,352.00 ft ²	PCC Jointed Concrete SD		\$0.00	53.80

Segments Analysis Recommendations

Plan Year **8**

Scenario \$350K Annual Budget
 Protocol 10 Year Plan Protocol
 Is OCI Driven No
 Description

Time Frame 10
 Budget \$350K Annual Budget
 Inflation 1.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
MDD 01	53.63	74,886.00 ft ²	PCC Jointed Concrete SD		\$0.00	53.80
WHD 01	53.63	44,866.00 ft ²	PCC Jointed Concrete SD		\$0.00	53.80
MGC 01	53.44	23,600.00 ft ²	PCC Jointed Concrete SD		\$0.00	54.19
ABC 01	53.24	11,981.00 ft ²	PCC Jointed Concrete SD		\$0.00	54.58
SNC 01	53.24	10,329.00 ft ²	PCC Jointed Concrete SD		\$0.00	54.58
CFC 01	52.87	9,646.00 ft ²	PCC Jointed Concrete SD		\$0.00	55.12
PMC 01	52.13	17,571.00 ft ²	PCC Jointed Concrete SD		\$0.00	56.81
ERD 02	51.67	18,154.00 ft ²	PCC Jointed Concrete SD		\$0.00	57.73
WHD 02	51.67	37,371.00 ft ²	PCC Jointed Concrete SD		\$0.00	57.73
SFD 01	50.97	38,407.00 ft ²	PCC Jointed Concrete SD		\$0.00	59.13
GWS 01	49.16	10,366.00 ft ²	APC Overlay		\$0.00	74.08
GWS 02	49.16	15,451.00 ft ²	APC Overlay		\$0.00	74.08
LXBS 01	47.06	46,159.00 ft ²	PCC Jointed Concrete SD		\$0.00	66.95
TFR 01	46.45	40,407.00 ft ²	AC Asphalt Concrete HD		\$0.00	79.51
ECS 02	46.36	30,606.00 ft ²	AC Asphalt Concrete HD		\$0.00	79.69
NCSS 01	45.95	23,703.00 ft ²	PCC Jointed Concrete HD		\$0.00	80.50
NCSN 01	45.64	38,598.00 ft ²	AC Asphalt Concrete HD		\$0.00	81.11
HNS 02	45.34	14,560.00 ft ²	AC Asphalt Concrete SD		\$0.00	76.05
CLC 01	44.89	15,351.00 ft ²	PCC Jointed Concrete SD	PCC - 70 SD	\$8,289.54	71.28
CLR 01	44.89	19,226.00 ft ²	PCC Jointed Concrete SD		\$0.00	71.28
NWS 01	44.14	24,946.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$1,496.76	84.13
SED 01	44.03	41,704.00 ft ²	PCC Jointed Concrete SD		\$0.00	73.00
MGB 01	43.55	9,825.00 ft ²	PCC Jointed Concrete SD		\$0.00	73.76
CHS 01	43.42	16,227.00 ft ²	AC Asphalt Concrete SD		\$0.00	79.90
NCSN 02	43.33	25,810.00 ft ²	AC Asphalt Concrete HD		\$0.00	85.75
SWS 03	43.33	33,011.00 ft ²	AC Asphalt Concrete HD		\$0.00	85.75
WCS 01	43.25	7,440.00 ft ²	AC Asphalt Concrete HD		\$0.00	85.71
HRD 01	43.21	11,933.00 ft ²	APC Overlay		\$0.00	74.65
NED 01	43.21	35,483.00 ft ²	APC Overlay		\$0.00	74.65
SFD 02	43.19	23,077.00 ft ²	PCC Jointed Concrete SD	PCC - 70 SD	\$12,461.58	74.68
ECS 01	42.83	15,228.00 ft ²	AC Asphalt Concrete SD		\$0.00	86.75
NCSS 02	42.64	82,593.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.12
SWS 02	42.58	17,039.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.25
WCS 02	42.58	38,641.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.25
EMS 01	42.49	30,763.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.42
WMS 01	42.49	11,028.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.42
WMS 02	42.49	39,177.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.42
BLS 01	41.75	8,204.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$492.24	84.70
NVSS 01	41.74	22,203.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$1,332.18	83.25
EDS 01	41.53	35,626.00 ft ²	AC Asphalt Concrete HD		\$0.00	89.34
RNS 01	41.47	51,402.00 ft ²	AC Asphalt Concrete HD		\$0.00	83.79
RNS 02	41.47	43,093.00 ft ²	AC Asphalt Concrete HD		\$0.00	83.79
GVA 01	40.58	15,001.00 ft ²	AC Asphalt Concrete SD		\$0.00	79.90

Segments Analysis Recommendations

Plan Year 8

Scenario \$350K Annual Budget	Time Frame 10
Protocol 10 Year Plan Protocol	Budget \$350K Annual Budget
Is OCI Driven No	Inflation 1.00
Description	Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
NCSS 03	40.31	14,196.00 ft ²	AC Asphalt Concrete HD		\$0.00	91.78
SCS 01	40.31	12,324.00 ft ²	AC Asphalt Concrete HD		\$0.00	91.78
SWS 01	40.31	11,925.00 ft ²	AC Asphalt Concrete HD		\$0.00	91.78
WDS 01	40.31	11,581.00 ft ²	AC Asphalt Concrete HD		\$0.00	91.78
STA 02	39.96	9,864.00 ft ²	AC Asphalt Concrete SD		\$0.00	80.94
LXC 01	39.82	8,877.00 ft ²	PCC Jointed Concrete SD		\$0.00	81.23
SRS 01	39.81	35,191.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.12
CDR 01	39.64	11,573.00 ft ²	AC Asphalt Concrete SD		\$0.00	81.78
GRSS 03	39.50	10,472.00 ft ²	AC Asphalt Concrete SD		\$0.00	82.06
LKS 01	38.90	10,732.00 ft ²	AC Asphalt Concrete SD		\$0.00	83.26
NVSN 01	38.18	10,461.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$627.66	84.70
MAC 01	38.14	25,254.00 ft ²	AC Asphalt Concrete SD		\$0.00	90.45
HNS 01	37.78	24,407.00 ft ²	AC Asphalt Concrete HD		\$0.00	91.18
RHS 01	37.70	14,336.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.34
FBS 02	37.48	13,463.00 ft ²	AC Asphalt Concrete HD		\$0.00	91.78
GRSS 02	37.45	13,644.00 ft ²	AC Asphalt Concrete SD		\$0.00	86.16
HTA 01	37.12	13,593.00 ft ²	AC Asphalt Concrete HD		\$0.00	92.50
EAS 01	36.28	22,280.00 ft ²	AC Asphalt Concrete SD		\$0.00	88.50
SLC 01	36.18	7,040.00 ft ²	AC Asphalt Concrete SD		\$0.00	88.50
HGS 01	34.66	13,314.00 ft ²	AC Asphalt Concrete SD		\$0.00	91.75
WTS 01	34.66	11,082.00 ft ²	AC Asphalt Concrete SD		\$0.00	91.75
GRSN 01	32.53	15,348.00 ft ²	AC Asphalt Concrete SD		\$0.00	96.00
GRSN 02	32.53	15,520.00 ft ²	AC Asphalt Concrete SD		\$0.00	96.00
SSC 01	32.43	9,114.00 ft ²	AC Asphalt Concrete SD		\$0.00	96.00
ZZ Sidewalk Maintenance Fund	8.05	1.00 ft ²	PCC Jointed Concrete SD	Sidewalk Maintenance Allowance	\$35,000.00	96.00

Plan cost for Plan Year 8

\$352,746.56

Segment Count 172

Plan Year 9

Scenario \$350K Annual Budget	Time Frame 10
Protocol 10 Year Plan Protocol	Budget \$350K Annual Budget
Is OCI Driven No	Inflation 1.00
Description	Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
TFR 02	84.69	81,536.00 ft ²	AC Asphalt Concrete HD		\$0.00	3.02
FBS 01	83.37	28,818.00 ft ²	AC Asphalt Concrete HD		\$0.00	0.00
LNS 01	83.37	38,859.00 ft ²	AC Asphalt Concrete HD		\$0.00	0.00

Segments Analysis Recommendations

Plan Year **9**

Scenario \$350K Annual Budget
 Protocol 10 Year Plan Protocol
 Is OCI Driven No
 Description

Time Frame 10
 Budget \$350K Annual Budget
 Inflation 1.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
WMS 03	83.37	48,093.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
RYS 01	82.11	21,237.00 ft ²	AC Asphalt Concrete HD	AC - 10 HD	\$189,646.41	2.52
BKR 01	81.71	118,639.00 ft ²	AC Asphalt Concrete HD		\$0.00	0.99
BSRE 03	81.37	38,668.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
ONR 01	81.37	17,260.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
ALD 01	80.53	57,318.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
BTA 01	80.53	16,456.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
CBR 01	80.53	14,006.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
CPSS 02	80.53	13,626.00 ft ²	AC Asphalt Concrete SD	AC - 10 SD	\$99,606.06	0.00
DAC 01	80.53	12,519.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
DRS 01	80.53	14,629.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
DSR 01	80.53	17,166.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
END 01	80.53	36,956.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
ERD 01	80.53	46,069.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
FRS 01	80.53	33,327.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
GDS 01	80.53	15,559.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
GRC 01	80.53	13,586.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
HGS 02	80.53	16,268.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
HGS 03	80.53	13,752.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
HLS 01	80.53	33,849.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
HTSN 01	80.53	12,107.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
HTSS 01	80.53	21,918.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
JNA 01	80.53	15,356.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
LFD 01	80.53	21,865.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
LKS 02	80.53	24,286.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
MWS 01	80.53	36,461.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
NRS 01	80.53	37,541.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
NVSN 02	80.53	27,225.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
ORD 01	80.53	66,309.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
PNA 01	80.53	11,182.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
RDA 01	80.53	39,783.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
RGS 01	80.53	13,502.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
RVS 01	80.53	25,500.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
RYS 02	80.53	14,798.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
SDR 01	80.53	30,561.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
SSL 01	80.53	16,639.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
TYB 01	80.53	33,436.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
WDS 02	80.53	22,790.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
WDS 03	80.53	16,985.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
WLR 01	80.53	28,551.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
WTS 02	80.53	20,526.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
YKA 02	80.53	14,744.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00

Segments Analysis Recommendations

Plan Year **9**

Scenario \$350K Annual Budget
 Protocol 10 Year Plan Protocol
 Is OCI Driven No
 Description

Time Frame 10
 Budget \$350K Annual Budget
 Inflation 1.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
DSC 01	80.43	6,657.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
ERC 01	80.43	5,847.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
LNC 01	80.43	6,159.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
PGC 01	80.43	5,986.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
YKA 01	80.20	11,919.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.66
OKA 01	80.10	7,483.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.66
GMR 01	79.84	24,937.00 ft ²	AC Asphalt Concrete SD		\$0.00	1.38
WNS 01	79.84	12,831.00 ft ²	AC Asphalt Concrete SD		\$0.00	1.38
CPSS 01	79.52	21,815.00 ft ²	AC Asphalt Concrete SD		\$0.00	2.03
CWD 02	79.52	34,289.00 ft ²	AC Asphalt Concrete SD		\$0.00	2.03
HTSN 02	79.52	15,498.00 ft ²	AC Asphalt Concrete SD		\$0.00	2.03
WGC 01	79.42	6,864.00 ft ²	AC Asphalt Concrete SD		\$0.00	2.03
SSL 02	79.16	14,022.00 ft ²	AC Asphalt Concrete SD		\$0.00	2.75
SGD 02	79.06	7,973.00 ft ²	AC Asphalt Concrete SD		\$0.00	2.75
STA 01	79.06	9,600.00 ft ²	AC Asphalt Concrete SD		\$0.00	2.75
DSR 02	78.83	19,836.00 ft ²	AC Asphalt Concrete SD		\$0.00	3.41
GRSS 01	78.47	21,759.00 ft ²	AC Asphalt Concrete SD		\$0.00	4.13
CWD 03	78.14	23,365.00 ft ²	AC Asphalt Concrete SD		\$0.00	4.78
PTR 01	76.81	19,486.00 ft ²	AC Asphalt Concrete SD		\$0.00	7.44
CPSN 01	76.50	15,361.00 ft ²	AC Asphalt Concrete SD		\$0.00	8.06
BFL 01	76.18	16,829.00 ft ²	AC Asphalt Concrete SD		\$0.00	8.70
CWD 01	75.85	18,820.00 ft ²	AC Asphalt Concrete SD		\$0.00	9.37
HBR 01	73.89	20,038.00 ft ²	AC Asphalt Concrete SD		\$0.00	13.28
SGD 01	73.89	11,710.00 ft ²	AC Asphalt Concrete SD		\$0.00	13.28
FBC 01	73.49	13,092.00 ft ²	AC Asphalt Concrete SD		\$0.00	14.09
LXBN 01	73.49	43,843.00 ft ²	AC Asphalt Concrete SD		\$0.00	14.09
EYC 01	72.65	8,506.00 ft ²	PCC Jointed Concrete SD		\$0.00	15.56
BSRE 02	72.57	9,716.00 ft ²	AC Asphalt Concrete HD		\$0.00	21.40
LTN 01	71.68	14,792.00 ft ²	AC Asphalt Concrete SD		\$0.00	17.70
CRD 01	71.47	16,051.00 ft ²	PCC Jointed Concrete SD		\$0.00	18.13
CSD 02	71.47	38,524.00 ft ²	PCC Jointed Concrete SD		\$0.00	18.13
BSRW 01	70.23	21,432.00 ft ²	AC Asphalt Concrete SD		\$0.00	20.60
DRS 02	70.23	11,849.00 ft ²	AC Asphalt Concrete SD		\$0.00	20.60
DBL 01	70.19	32,017.00 ft ²	PCC Jointed Concrete SD		\$0.00	20.69
BSRE 01	69.83	27,551.00 ft ²	AC Asphalt Concrete HD		\$0.00	21.40
CSD 01	69.13	15,185.00 ft ²	PCC Jointed Concrete SD		\$0.00	22.80
CSD 03	69.13	36,365.00 ft ²	PCC Jointed Concrete SD		\$0.00	22.80
ERD 03	69.13	19,343.00 ft ²	PCC Jointed Concrete SD		\$0.00	22.80
MGC 02	69.13	32,276.00 ft ²	PCC Jointed Concrete SD		\$0.00	22.80
BBC 01	67.57	13,760.00 ft ²	PCC Jointed Concrete SD		\$0.00	25.93
SCS 02	66.29	60,655.00 ft ²	APC Overlay		\$0.00	39.82
PIC 01	65.78	20,180.00 ft ²	PCC Jointed Concrete SD		\$0.00	29.50
CSC 01	65.68	7,293.00 ft ²	PCC Jointed Concrete SD		\$0.00	29.50

Segments Analysis Recommendations

Plan Year 9

Scenario \$350K Annual Budget
 Protocol 10 Year Plan Protocol
 Is OCI Driven No
 Description

Time Frame 10
 Budget \$350K Annual Budget
 Inflation 1.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
SHL 01	63.72	21,669.00 ft ²	PCC Jointed Concrete SD		\$0.00	33.63
EMS 02	61.35	23,203.00 ft ²	APC Overlay		\$0.00	49.71
AND 01	60.72	17,191.00 ft ²	PCC Jointed Concrete SD		\$0.00	39.63
JFD 01	60.72	20,480.00 ft ²	PCC Jointed Concrete SD		\$0.00	39.63
GHD 01	58.53	37,660.00 ft ²	PCC Jointed Concrete SD		\$0.00	44.00
LXBS 02	57.70	14,030.00 ft ²	PCC Jointed Concrete SD		\$0.00	45.66
MGB 02	57.70	11,638.00 ft ²	PCC Jointed Concrete SD		\$0.00	45.66
ANC 01	57.60	8,861.00 ft ²	PCC Jointed Concrete SD		\$0.00	45.66
LYD 01	54.57	8,949.00 ft ²	PCC Jointed Concrete SD		\$0.00	51.72
MGT 01	54.57	9,767.00 ft ²	PCC Jointed Concrete SD		\$0.00	51.72
AND 02	54.28	23,922.00 ft ²	PCC Jointed Concrete SD		\$0.00	52.51
MPC 01	54.28	25,351.00 ft ²	PCC Jointed Concrete SD		\$0.00	52.51
FFC 01	53.93	10,352.00 ft ²	PCC Jointed Concrete SD		\$0.00	53.20
MDD 01	53.93	74,886.00 ft ²	PCC Jointed Concrete SD		\$0.00	53.20
WHD 01	53.93	44,866.00 ft ²	PCC Jointed Concrete SD		\$0.00	53.20
MGC 01	53.69	23,600.00 ft ²	PCC Jointed Concrete SD		\$0.00	53.69
ABC 01	53.50	11,981.00 ft ²	PCC Jointed Concrete SD		\$0.00	54.06
SNC 01	53.50	10,329.00 ft ²	PCC Jointed Concrete SD		\$0.00	54.06
CFC 01	53.22	9,646.00 ft ²	PCC Jointed Concrete SD		\$0.00	54.42
PMC 01	52.44	17,571.00 ft ²	PCC Jointed Concrete SD		\$0.00	56.19
ERD 02	52.09	18,154.00 ft ²	PCC Jointed Concrete SD		\$0.00	56.89
WHD 02	52.09	37,371.00 ft ²	PCC Jointed Concrete SD		\$0.00	56.89
SFD 01	51.53	38,407.00 ft ²	PCC Jointed Concrete SD		\$0.00	58.00
GWS 01	51.25	10,366.00 ft ²	APC Overlay		\$0.00	69.90
GWS 02	51.25	15,451.00 ft ²	APC Overlay		\$0.00	69.90
LXBS 01	47.93	46,159.00 ft ²	PCC Jointed Concrete SD		\$0.00	65.20
TFR 01	47.16	40,407.00 ft ²	AC Asphalt Concrete HD		\$0.00	78.09
ECS 02	47.08	30,606.00 ft ²	AC Asphalt Concrete HD		\$0.00	78.24
NCSS 01	46.95	23,703.00 ft ²	PCC Jointed Concrete HD		\$0.00	78.50
NCSN 01	46.39	38,598.00 ft ²	AC Asphalt Concrete HD		\$0.00	79.61
HNS 02	46.09	14,560.00 ft ²	AC Asphalt Concrete SD	AC - 70 SD	\$2,475.20	74.55
CLR 01	45.68	19,226.00 ft ²	PCC Jointed Concrete SD	PCC - 70 SD	\$10,382.04	69.71
HRD 01	45.36	11,933.00 ft ²	APC Overlay		\$0.00	70.34
NED 01	45.36	35,483.00 ft ²	APC Overlay		\$0.00	70.34
SED 01	45.03	41,704.00 ft ²	PCC Jointed Concrete SD		\$0.00	71.00
MGB 01	44.55	9,825.00 ft ²	PCC Jointed Concrete SD	PCC - 70 SD	\$5,305.50	71.76
ECS 01	44.45	15,228.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$913.68	83.50
CHS 01	44.29	16,227.00 ft ²	AC Asphalt Concrete SD		\$0.00	78.15
NCSN 02	44.14	25,810.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$1,548.60	84.13
SWS 03	44.14	33,011.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$1,980.66	84.13
WCS 01	44.07	7,440.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$446.40	84.07
NCSS 02	43.39	82,593.00 ft ²	AC Asphalt Concrete HD		\$0.00	85.62

Segments Analysis Recommendations

Plan Year **9**

Scenario \$350K Annual Budget
Protocol 10 Year Plan Protocol
Is OCI Driven No
Description

Time Frame 10
Budget \$350K Annual Budget
Inflation 1.00
Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
SWS 02	43.33	17,039.00 ft ²	AC Asphalt Concrete HD		\$0.00	85.75
WCS 02	43.33	38,641.00 ft ²	AC Asphalt Concrete HD		\$0.00	85.75
EMS 01	43.24	30,763.00 ft ²	AC Asphalt Concrete HD		\$0.00	85.92
WMS 01	43.24	11,028.00 ft ²	AC Asphalt Concrete HD		\$0.00	85.92
WMS 02	43.24	39,177.00 ft ²	AC Asphalt Concrete HD		\$0.00	85.92
EDS 01	42.45	35,626.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.51
RNS 01	42.35	51,402.00 ft ²	AC Asphalt Concrete HD		\$0.00	82.04
RNS 02	42.35	43,093.00 ft ²	AC Asphalt Concrete HD		\$0.00	82.04
NCSS 03	41.49	14,196.00 ft ²	AC Asphalt Concrete HD		\$0.00	89.42
SCS 01	41.49	12,324.00 ft ²	AC Asphalt Concrete HD		\$0.00	89.42
SWS 01	41.49	11,925.00 ft ²	AC Asphalt Concrete HD		\$0.00	89.42
WDS 01	41.49	11,581.00 ft ²	AC Asphalt Concrete HD		\$0.00	89.42
GVA 01	41.46	15,001.00 ft ²	AC Asphalt Concrete SD		\$0.00	78.15
CLC 01	41.14	15,351.00 ft ²	PCC Jointed Concrete SD		\$0.00	78.78
LXC 01	41.07	8,877.00 ft ²	PCC Jointed Concrete SD		\$0.00	78.73
STA 02	40.90	9,864.00 ft ²	AC Asphalt Concrete SD		\$0.00	79.07
CDR 01	40.63	11,573.00 ft ²	AC Asphalt Concrete SD		\$0.00	79.81
NWS 01	40.61	24,946.00 ft ²	AC Asphalt Concrete HD		\$0.00	91.18
SRS 01	40.56	35,191.00 ft ²	AC Asphalt Concrete HD		\$0.00	85.62
GRSS 03	40.51	10,472.00 ft ²	AC Asphalt Concrete SD		\$0.00	80.04
LKS 01	40.11	10,732.00 ft ²	AC Asphalt Concrete SD		\$0.00	80.84
MAC 01	39.82	25,254.00 ft ²	AC Asphalt Concrete SD		\$0.00	87.10
SFD 02	39.44	23,077.00 ft ²	PCC Jointed Concrete SD		\$0.00	82.18
GRSS 02	39.04	13,644.00 ft ²	AC Asphalt Concrete SD		\$0.00	82.99
HNS 01	38.90	24,407.00 ft ²	AC Asphalt Concrete HD		\$0.00	88.94
FBS 02	38.66	13,463.00 ft ²	AC Asphalt Concrete HD		\$0.00	89.42
RHS 01	38.45	14,336.00 ft ²	AC Asphalt Concrete HD		\$0.00	85.84
HTA 01	38.37	13,593.00 ft ²	AC Asphalt Concrete HD		\$0.00	90.00
BLS 01	38.31	8,204.00 ft ²	AC Asphalt Concrete HD		\$0.00	91.58
NVSS 01	38.10	22,203.00 ft ²	AC Asphalt Concrete HD		\$0.00	90.53
EAS 01	38.03	22,280.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$1,336.80	85.00
SLC 01	37.93	7,040.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$422.40	85.00
HGS 01	36.28	13,314.00 ft ²	AC Asphalt Concrete SD		\$0.00	88.50
WTS 01	36.28	11,082.00 ft ²	AC Asphalt Concrete SD		\$0.00	88.50
BLS 02	36.20	17,426.00 ft ²	AC Asphalt Concrete HD		\$0.00	96.00
NVSN 01	34.74	10,461.00 ft ²	AC Asphalt Concrete HD		\$0.00	91.58
GRSN 01	34.66	15,348.00 ft ²	AC Asphalt Concrete SD		\$0.00	91.75
GRSN 02	34.66	15,520.00 ft ²	AC Asphalt Concrete SD		\$0.00	91.75
SSC 01	34.56	9,114.00 ft ²	AC Asphalt Concrete SD		\$0.00	91.75
NVSS 02	32.53	13,371.00 ft ²	AC Asphalt Concrete SD		\$0.00	96.00
ELS 01	32.43	5,828.00 ft ²	AC Asphalt Concrete SD		\$0.00	96.00
ZZ Sidewalk Maintenance	8.05	1.00 ft ²	PCC Jointed Concrete SD	Sidewalk Maintenance	\$35,000.00	96.00

Segments Analysis Recommendations

Plan Year **9**

Scenario \$350K Annual Budget	Time Frame 10
Protocol 10 Year Plan Protocol	Budget \$350K Annual Budget
Is OCI Driven No	Inflation 1.00
Description	Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
Fund				Allowance		
Plan cost for Plan Year 9					\$349,063.75	
Segment Count 172						

Plan Year **10**

Scenario \$350K Annual Budget	Time Frame 10
Protocol 10 Year Plan Protocol	Budget \$350K Annual Budget
Is OCI Driven No	Inflation 1.00
Description	Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
TFR 02	86.20	81,536.00 ft ²	AC Asphalt Concrete HD		\$0.00	0.00
FBS 01	83.37	28,818.00 ft ²	AC Asphalt Concrete HD		\$0.00	0.00
LNS 01	83.37	38,859.00 ft ²	AC Asphalt Concrete HD		\$0.00	0.00
WMS 03	83.37	48,093.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
BKR 01	82.20	118,639.00 ft ²	AC Asphalt Concrete HD		\$0.00	0.00
BSRE 03	81.37	38,668.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
ONR 01	81.37	17,260.00 ft ²	AC Asphalt Concrete SD	AC - 10 SD	\$127,378.80	0.00
ALD 01	80.53	57,318.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
BTA 01	80.53	16,456.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
CBR 01	80.53	14,006.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
CPSS 01	80.53	21,815.00 ft ²	AC Asphalt Concrete SD	AC - 10 SD	\$160,994.70	0.00
CWD 02	80.53	34,289.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
CWD 03	80.53	23,365.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
DAC 01	80.53	12,519.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
DRS 01	80.53	14,629.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
DSR 01	80.53	17,166.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
DSR 02	80.53	19,836.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
END 01	80.53	36,956.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
ERD 01	80.53	46,069.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
FRS 01	80.53	33,327.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
GDS 01	80.53	15,559.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
GMR 01	80.53	24,937.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
GRC 01	80.53	13,586.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
GRSS 01	80.53	21,759.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
HGS 02	80.53	16,268.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
HGS 03	80.53	13,752.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
HLS 01	80.53	33,849.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
HTSN 01	80.53	12,107.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00

Segments Analysis Recommendations

Plan Year **10**

Scenario \$350K Annual Budget
 Protocol 10 Year Plan Protocol
 Is OCI Driven No
 Description

Time Frame 10
 Budget \$350K Annual Budget
 Inflation 1.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
HTSN 02	80.53	15,498.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
HTSS 01	80.53	21,918.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
JNA 01	80.53	15,356.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
LFD 01	80.53	21,865.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
LKS 02	80.53	24,286.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
MWS 01	80.53	36,461.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
NRS 01	80.53	37,541.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
NVSN 02	80.53	27,225.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
ORD 01	80.53	66,309.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
PNA 01	80.53	11,182.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
RDA 01	80.53	39,783.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
RGS 01	80.53	13,502.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
RVS 01	80.53	25,500.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
RYS 02	80.53	14,798.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
SDR 01	80.53	30,561.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
SSL 01	80.53	16,639.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
SSL 02	80.53	14,022.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
TYB 01	80.53	33,436.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
WDS 02	80.53	22,790.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
WDS 03	80.53	16,985.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
WLR 01	80.53	28,551.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
WNS 01	80.53	12,831.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
WTS 02	80.53	20,526.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
YKA 01	80.53	11,919.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
YKA 02	80.53	14,744.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
DSC 01	80.43	6,657.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
ERC 01	80.43	5,847.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
LNC 01	80.43	6,159.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
OKA 01	80.43	7,483.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
PGC 01	80.43	5,986.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
SGD 02	80.43	7,973.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
STA 01	80.43	9,600.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
WGC 01	80.43	6,864.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
PTR 01	79.35	19,486.00 ft ²	AC Asphalt Concrete SD		\$0.00	2.37
CPSN 01	78.97	15,361.00 ft ²	AC Asphalt Concrete SD		\$0.00	3.13
BFL 01	78.58	16,829.00 ft ²	AC Asphalt Concrete SD		\$0.00	3.91
CWD 01	78.17	18,820.00 ft ²	AC Asphalt Concrete SD		\$0.00	4.73
HBR 01	76.14	20,038.00 ft ²	AC Asphalt Concrete SD		\$0.00	8.78
SGD 01	76.14	11,710.00 ft ²	AC Asphalt Concrete SD		\$0.00	8.78
FBC 01	75.74	13,092.00 ft ²	AC Asphalt Concrete SD		\$0.00	9.59
LXBN 01	75.74	43,843.00 ft ²	AC Asphalt Concrete SD		\$0.00	9.59
EYC 01	75.33	8,506.00 ft ²	PCC Jointed Concrete SD		\$0.00	10.20
BSRE 02	74.47	9,716.00 ft ²	AC Asphalt Concrete HD		\$0.00	17.60

Segments Analysis Recommendations

Plan Year **10**

Scenario \$350K Annual Budget
 Protocol 10 Year Plan Protocol
 Is OCI Driven No
 Description

Time Frame 10
 Budget \$350K Annual Budget
 Inflation 1.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
LTN 01	73.93	14,792.00 ft ²	AC Asphalt Concrete SD		\$0.00	13.20
CRD 01	73.72	16,051.00 ft ²	PCC Jointed Concrete SD		\$0.00	13.63
CSD 02	73.72	38,524.00 ft ²	PCC Jointed Concrete SD		\$0.00	13.63
DBL 01	72.44	32,017.00 ft ²	PCC Jointed Concrete SD		\$0.00	16.19
BSRW 01	72.38	21,432.00 ft ²	AC Asphalt Concrete SD		\$0.00	16.30
DRS 02	72.38	11,849.00 ft ²	AC Asphalt Concrete SD		\$0.00	16.30
BSRE 01	71.73	27,551.00 ft ²	AC Asphalt Concrete HD		\$0.00	17.60
CSD 01	71.13	15,185.00 ft ²	PCC Jointed Concrete SD		\$0.00	18.81
CSD 03	71.13	36,365.00 ft ²	PCC Jointed Concrete SD		\$0.00	18.81
ERD 03	71.13	19,343.00 ft ²	PCC Jointed Concrete SD		\$0.00	18.81
MGC 02	71.13	32,276.00 ft ²	PCC Jointed Concrete SD		\$0.00	18.81
BBC 01	68.94	13,760.00 ft ²	PCC Jointed Concrete SD		\$0.00	23.18
PIC 01	67.06	20,180.00 ft ²	PCC Jointed Concrete SD		\$0.00	26.95
CSC 01	66.96	7,293.00 ft ²	PCC Jointed Concrete SD		\$0.00	26.95
SCS 02	66.82	60,655.00 ft ²	APC Overlay		\$0.00	38.77
SHL 01	64.91	21,669.00 ft ²	PCC Jointed Concrete SD		\$0.00	31.25
EMS 02	61.97	23,203.00 ft ²	APC Overlay		\$0.00	48.46
AND 01	61.59	17,191.00 ft ²	PCC Jointed Concrete SD		\$0.00	37.88
JFD 01	61.59	20,480.00 ft ²	PCC Jointed Concrete SD		\$0.00	37.88
GHD 01	59.41	37,660.00 ft ²	PCC Jointed Concrete SD		\$0.00	42.25
LXBS 02	58.33	14,030.00 ft ²	PCC Jointed Concrete SD		\$0.00	44.41
MGB 02	58.33	11,638.00 ft ²	PCC Jointed Concrete SD		\$0.00	44.41
ANC 01	58.23	8,861.00 ft ²	PCC Jointed Concrete SD		\$0.00	44.41
LYD 01	54.95	8,949.00 ft ²	PCC Jointed Concrete SD		\$0.00	50.97
MGT 01	54.95	9,767.00 ft ²	PCC Jointed Concrete SD		\$0.00	50.97
AND 02	54.65	23,922.00 ft ²	PCC Jointed Concrete SD		\$0.00	51.76
MPC 01	54.65	25,351.00 ft ²	PCC Jointed Concrete SD		\$0.00	51.76
FFC 01	54.31	10,352.00 ft ²	PCC Jointed Concrete SD		\$0.00	52.45
MDD 01	54.31	74,886.00 ft ²	PCC Jointed Concrete SD		\$0.00	52.45
WHD 01	54.31	44,866.00 ft ²	PCC Jointed Concrete SD		\$0.00	52.45
MGC 01	54.01	23,600.00 ft ²	PCC Jointed Concrete SD		\$0.00	53.04
ABC 01	53.75	11,981.00 ft ²	PCC Jointed Concrete SD		\$0.00	53.56
SNC 01	53.75	10,329.00 ft ²	PCC Jointed Concrete SD		\$0.00	53.56
CFC 01	53.47	9,646.00 ft ²	PCC Jointed Concrete SD		\$0.00	53.92
GWS 01	53.06	10,366.00 ft ²	APC Overlay		\$0.00	66.28
GWS 02	53.06	15,451.00 ft ²	APC Overlay		\$0.00	66.28
PMC 01	52.79	17,571.00 ft ²	PCC Jointed Concrete SD		\$0.00	55.48
ERD 02	52.40	18,154.00 ft ²	PCC Jointed Concrete SD		\$0.00	56.26
WHD 02	52.40	37,371.00 ft ²	PCC Jointed Concrete SD		\$0.00	56.26
SFD 01	52.01	38,407.00 ft ²	PCC Jointed Concrete SD		\$0.00	57.04
LXBS 01	48.62	46,159.00 ft ²	PCC Jointed Concrete SD		\$0.00	63.83
NCSS 01	47.95	23,703.00 ft ²	PCC Jointed Concrete HD		\$0.00	76.50

Segments Analysis Recommendations

Plan Year **10**

Scenario \$350K Annual Budget
 Protocol 10 Year Plan Protocol
 Is OCI Driven No
 Description

Time Frame 10
 Budget \$350K Annual Budget
 Inflation 1.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
TFR 01	47.78	40,407.00 ft ²	AC Asphalt Concrete HD		\$0.00	76.84
ECS 02	47.71	30,606.00 ft ²	AC Asphalt Concrete HD		\$0.00	76.99
HRD 01	47.18	11,933.00 ft ²	APC Overlay		\$0.00	66.71
NED 01	47.18	35,483.00 ft ²	APC Overlay		\$0.00	66.71
NCSN 01	47.11	38,598.00 ft ²	AC Asphalt Concrete HD		\$0.00	78.18
SED 01	45.78	41,704.00 ft ²	PCC Jointed Concrete SD		\$0.00	69.50
CHS 01	45.16	16,227.00 ft ²	AC Asphalt Concrete SD		\$0.00	76.41
NCSS 02	44.22	82,593.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$5,781.51	83.97
SWS 02	44.14	17,039.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$1,192.73	84.13
WCS 02	44.14	38,641.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$2,704.87	84.13
EMS 01	44.04	30,763.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$2,153.41	84.32
WMS 01	44.04	11,028.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$771.96	84.32
WMS 02	44.04	39,177.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$2,742.39	84.32
EDS 01	43.20	35,626.00 ft ²	AC Asphalt Concrete HD		\$0.00	86.01
RNS 01	43.13	51,402.00 ft ²	AC Asphalt Concrete HD		\$0.00	80.47
RNS 02	43.13	43,093.00 ft ²	AC Asphalt Concrete HD		\$0.00	80.47
HNS 02	42.52	14,560.00 ft ²	AC Asphalt Concrete SD		\$0.00	81.70
NCSS 03	42.42	14,196.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.57
SCS 01	42.42	12,324.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.57
SWS 01	42.42	11,925.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.57
WDS 01	42.42	11,581.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.57
CLC 01	42.39	15,351.00 ft ²	PCC Jointed Concrete SD		\$0.00	76.28
GVA 01	42.33	15,001.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$1,050.07	76.41
LXC 01	42.32	8,877.00 ft ²	PCC Jointed Concrete SD		\$0.00	76.23
CLR 01	41.93	19,226.00 ft ²	PCC Jointed Concrete SD		\$0.00	77.20
STA 02	41.77	9,864.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$690.48	77.32
NWS 01	41.73	24,946.00 ft ²	AC Asphalt Concrete HD		\$0.00	88.94
CDR 01	41.50	11,573.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$810.11	78.06
MAC 01	41.47	25,254.00 ft ²	AC Asphalt Concrete SD		\$0.00	83.80
GRSS 03	41.39	10,472.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$733.04	78.29
SRS 01	41.38	35,191.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$2,463.37	83.97
ECS 01	41.29	15,228.00 ft ²	AC Asphalt Concrete SD		\$0.00	89.83
LKS 01	41.04	10,732.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$751.24	78.99
MGB 01	40.81	9,825.00 ft ²	PCC Jointed Concrete SD		\$0.00	79.25
SFD 02	40.69	23,077.00 ft ²	PCC Jointed Concrete SD		\$0.00	79.68
NCSN 02	40.61	25,810.00 ft ²	AC Asphalt Concrete HD		\$0.00	91.18
SWS 03	40.61	33,011.00 ft ²	AC Asphalt Concrete HD		\$0.00	91.18
WCS 01	40.54	7,440.00 ft ²	AC Asphalt Concrete HD		\$0.00	91.13
GRSS 02	40.20	13,644.00 ft ²	AC Asphalt Concrete SD		\$0.00	80.66
HNS 01	39.76	24,407.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.21
FBS 02	39.58	13,463.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.57
BLS 01	39.47	8,204.00 ft ²	AC Asphalt Concrete HD		\$0.00	89.26
HTA 01	39.37	13,593.00 ft ²	AC Asphalt Concrete HD		\$0.00	88.00

Segments Analysis Recommendations

Plan Year **10**

Scenario \$350K Annual Budget	Time Frame 10
Protocol 10 Year Plan Protocol	Budget \$350K Annual Budget
Is OCI Driven No	Inflation 1.00
Description	Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
RHS 01	39.25	14,336.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$1,003.52	84.23
NVSS 01	39.16	22,203.00 ft ²	AC Asphalt Concrete HD		\$0.00	88.42
HGS 01	38.03	13,314.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$931.98	85.00
WTS 01	38.03	11,082.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$775.74	85.00
BLS 02	37.95	17,426.00 ft ²	AC Asphalt Concrete HD		\$0.00	92.50
GRSN 01	36.28	15,348.00 ft ²	AC Asphalt Concrete SD		\$0.00	88.50
GRSN 02	36.28	15,520.00 ft ²	AC Asphalt Concrete SD		\$0.00	88.50
SSC 01	36.18	9,114.00 ft ²	AC Asphalt Concrete SD		\$0.00	88.50
NVSN 01	35.90	10,461.00 ft ²	AC Asphalt Concrete HD		\$0.00	89.26
RYS 01	35.37	21,237.00 ft ²	AC Asphalt Concrete HD		\$0.00	96.00
EAS 01	35.05	22,280.00 ft ²	AC Asphalt Concrete SD		\$0.00	90.97
SLC 01	34.95	7,040.00 ft ²	AC Asphalt Concrete SD		\$0.00	90.97
NVSS 02	34.66	13,371.00 ft ²	AC Asphalt Concrete SD		\$0.00	91.75
ELS 01	34.56	5,828.00 ft ²	AC Asphalt Concrete SD		\$0.00	91.75
CPSS 02	32.53	13,626.00 ft ²	AC Asphalt Concrete SD		\$0.00	96.00
ZZ Sidewalk Maintenance Fund	8.05	1.00 ft ²	PCC Jointed Concrete SD	Sidewalk Maintenance Allowance	\$35,000.00	96.00
Plan cost for Plan Year 10					\$347,929.92	
Segment Count 172						

\$3,545,973.12

Segments Analysis Recommendations

Filter ((..\Model ID = "Northville 2013 Update") AND (..\Scenarios\Scenario = "\$950K Annual Budget"))
 Working Set Filter <Not Applicable>
 Sort [NPR] Descending, [Segment ID] Ascending
 Group By Plan Year, ..\Scenario

Segments Analysis Recommendations

Plan Year **1**

Scenario \$950K Annual Budget	Time Frame 10
Protocol 10 Year Plan Protocol	Budget \$950K Annual Budget
Is OCI Driven No	Inflation 1.00
Description	Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
NCSS 01	75.20	23,703.00 ft ²	PCC Jointed Concrete HD		\$0.00	22.00
NWS 01	74.70	24,946.00 ft ²	AC Asphalt Concrete HD		\$0.00	23.00
HNS 01	73.87	24,407.00 ft ²	AC Asphalt Concrete HD	AC - 20 HD	\$160,000.00	19.00
SWS 03	73.71	33,011.00 ft ²	AC Asphalt Concrete HD		\$0.00	24.98
WCS 02	72.21	38,641.00 ft ²	AC Asphalt Concrete HD		\$0.00	27.98
HTA 01	71.87	13,593.00 ft ²	AC Asphalt Concrete HD		\$0.00	23.00
EAS 01	71.03	22,280.00 ft ²	AC Asphalt Concrete SD		\$0.00	19.00
ECS 01	70.70	15,228.00 ft ²	AC Asphalt Concrete SD		\$0.00	31.01
FBS 01	70.37	28,818.00 ft ²	AC Asphalt Concrete HD		\$0.00	26.00
END 01	70.03	36,956.00 ft ²	AC Asphalt Concrete SD		\$0.00	21.00
HGS 01	70.03	13,314.00 ft ²	AC Asphalt Concrete SD		\$0.00	21.00
HGS 02	70.03	16,268.00 ft ²	AC Asphalt Concrete SD		\$0.00	21.00
ERD 01	69.53	46,069.00 ft ²	AC Asphalt Concrete SD		\$0.00	22.00
NRS 01	69.53	37,541.00 ft ²	AC Asphalt Concrete SD		\$0.00	22.00
CPSS 02	69.03	13,626.00 ft ²	AC Asphalt Concrete SD		\$0.00	23.00
GRC 01	69.03	13,586.00 ft ²	AC Asphalt Concrete SD		\$0.00	23.00
NCSN 02	68.69	25,810.00 ft ²	AC Asphalt Concrete HD		\$0.00	35.02
SWS 02	68.69	17,039.00 ft ²	AC Asphalt Concrete HD		\$0.00	35.02
MWS 01	68.54	36,461.00 ft ²	AC Asphalt Concrete SD		\$0.00	23.99
RYS 02	68.54	14,798.00 ft ²	AC Asphalt Concrete SD		\$0.00	23.99
LNS 01	67.85	38,859.00 ft ²	AC Asphalt Concrete HD		\$0.00	31.03
WMS 03	67.37	48,093.00 ft ²	AC Asphalt Concrete SD		\$0.00	32.00
FRS 01	67.03	33,327.00 ft ²	AC Asphalt Concrete SD		\$0.00	27.00
GRSN 01	67.03	15,348.00 ft ²	AC Asphalt Concrete SD		\$0.00	27.00
GRSN 02	67.03	15,520.00 ft ²	AC Asphalt Concrete SD		\$0.00	27.00
SED 01	67.03	41,704.00 ft ²	PCC Jointed Concrete SD	PCC - 30 SD	\$220,000.00	27.00
SLC 01	66.93	7,040.00 ft ²	AC Asphalt Concrete SD		\$0.00	27.00
SSC 01	66.93	9,114.00 ft ²	AC Asphalt Concrete SD		\$0.00	27.00
DRS 01	66.53	14,629.00 ft ²	AC Asphalt Concrete SD		\$0.00	28.00
ALD 01	66.04	57,318.00 ft ²	AC Asphalt Concrete SD		\$0.00	28.98
HGS 03	66.04	13,752.00 ft ²	AC Asphalt Concrete SD		\$0.00	28.98
JNA 01	66.04	15,356.00 ft ²	AC Asphalt Concrete SD		\$0.00	28.98
LFD 01	66.04	21,865.00 ft ²	AC Asphalt Concrete SD		\$0.00	28.98
WTS 01	66.04	11,082.00 ft ²	AC Asphalt Concrete SD		\$0.00	28.98
BLS 02	65.71	17,426.00 ft ²	AC Asphalt Concrete HD		\$0.00	36.99
RVS 01	65.52	25,500.00 ft ²	AC Asphalt Concrete SD		\$0.00	30.02
SDR 01	65.52	30,561.00 ft ²	AC Asphalt Concrete SD		\$0.00	30.02

Segments Analysis Recommendations

Plan Year **1**

Scenario \$950K Annual Budget
 Protocol 10 Year Plan Protocol
 Is OCI Driven No
 Description

Time Frame 10
 Budget \$950K Annual Budget
 Inflation 1.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
TFR 02	65.19	81,536.00 ft ²	AC Asphalt Concrete HD		\$0.00	42.03
BTA 01	65.03	16,456.00 ft ²	AC Asphalt Concrete SD		\$0.00	31.01
CBR 01	65.03	14,006.00 ft ²	AC Asphalt Concrete SD		\$0.00	31.01
GDS 01	65.03	15,559.00 ft ²	AC Asphalt Concrete SD		\$0.00	31.01
LKS 02	64.53	24,286.00 ft ²	AC Asphalt Concrete SD		\$0.00	32.00
NVSS 02	64.53	13,371.00 ft ²	AC Asphalt Concrete SD		\$0.00	32.00
ORD 01	64.53	66,309.00 ft ²	AC Asphalt Concrete SD		\$0.00	32.00
RGS 01	64.53	13,502.00 ft ²	AC Asphalt Concrete SD		\$0.00	32.00
TYB 01	64.53	33,436.00 ft ²	AC Asphalt Concrete SD		\$0.00	32.00
WTS 02	64.53	20,526.00 ft ²	AC Asphalt Concrete SD		\$0.00	32.00
PGC 01	64.43	5,986.00 ft ²	AC Asphalt Concrete SD		\$0.00	32.00
DSR 01	64.02	17,166.00 ft ²	AC Asphalt Concrete SD		\$0.00	33.02
SSL 01	64.02	16,639.00 ft ²	AC Asphalt Concrete SD		\$0.00	33.02
DSC 01	63.92	6,657.00 ft ²	AC Asphalt Concrete SD		\$0.00	33.02
ONR 01	63.87	17,260.00 ft ²	AC Asphalt Concrete SD		\$0.00	35.00
HTSN 01	63.54	12,107.00 ft ²	AC Asphalt Concrete SD		\$0.00	33.98
BKR 01	63.21	118,639.00 ft ²	AC Asphalt Concrete HD		\$0.00	37.98
DAC 01	63.03	12,519.00 ft ²	AC Asphalt Concrete SD		\$0.00	35.00
HTSS 01	63.03	21,918.00 ft ²	AC Asphalt Concrete SD		\$0.00	35.00
NVSN 02	63.03	27,225.00 ft ²	AC Asphalt Concrete SD		\$0.00	35.00
PNA 01	63.03	11,182.00 ft ²	AC Asphalt Concrete SD		\$0.00	35.00
RDA 01	63.03	39,783.00 ft ²	AC Asphalt Concrete SD		\$0.00	35.00
WLR 01	63.03	28,551.00 ft ²	AC Asphalt Concrete SD		\$0.00	35.00
YKA 02	63.03	14,744.00 ft ²	AC Asphalt Concrete SD		\$0.00	35.00
LNC 01	62.93	6,159.00 ft ²	AC Asphalt Concrete SD		\$0.00	35.00
RYS 01	62.85	21,237.00 ft ²	AC Asphalt Concrete HD		\$0.00	41.04
ERC 01	62.42	5,847.00 ft ²	AC Asphalt Concrete SD		\$0.00	36.02
BSRE 03	62.37	38,668.00 ft ²	AC Asphalt Concrete SD		\$0.00	38.00
WDS 02	62.04	22,790.00 ft ²	AC Asphalt Concrete SD		\$0.00	36.98
WDS 03	62.04	16,985.00 ft ²	AC Asphalt Concrete SD		\$0.00	36.98
SCS 02	61.70	60,655.00 ft ²	APC Overlay		\$0.00	49.00
HLS 01	61.53	33,849.00 ft ²	AC Asphalt Concrete SD		\$0.00	38.00
ELS 01	61.43	5,828.00 ft ²	AC Asphalt Concrete SD		\$0.00	38.00
EYC 01	61.43	8,506.00 ft ²	PCC Jointed Concrete SD		\$0.00	38.00
YKA 01	61.05	11,919.00 ft ²	AC Asphalt Concrete SD		\$0.00	38.96
CRD 01	61.03	16,051.00 ft ²	PCC Jointed Concrete SD		\$0.00	39.00
CSD 02	61.03	38,524.00 ft ²	PCC Jointed Concrete SD		\$0.00	39.00
OKA 01	60.95	7,483.00 ft ²	AC Asphalt Concrete SD		\$0.00	38.96
DBL 01	60.54	32,017.00 ft ²	PCC Jointed Concrete SD		\$0.00	39.99
GMR 01	60.53	24,937.00 ft ²	AC Asphalt Concrete SD		\$0.00	40.00
WNS 01	60.53	12,831.00 ft ²	AC Asphalt Concrete SD		\$0.00	40.00
CPSS 01	60.05	21,815.00 ft ²	AC Asphalt Concrete SD		\$0.00	40.96

Segments Analysis Recommendations

Plan Year **1**

Scenario \$950K Annual Budget
 Protocol 10 Year Plan Protocol
 Is OCI Driven No
 Description

Time Frame 10
 Budget \$950K Annual Budget
 Inflation 1.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
CWD 02	60.05	34,289.00 ft ²	AC Asphalt Concrete SD		\$0.00	40.96
HTSN 02	60.05	15,498.00 ft ²	AC Asphalt Concrete SD		\$0.00	40.96
CSD 01	60.03	15,185.00 ft ²	PCC Jointed Concrete SD		\$0.00	41.01
CSD 03	60.03	36,365.00 ft ²	PCC Jointed Concrete SD		\$0.00	41.01
ERD 03	60.03	19,343.00 ft ²	PCC Jointed Concrete SD		\$0.00	41.01
MGC 02	60.03	32,276.00 ft ²	PCC Jointed Concrete SD		\$0.00	41.01
WGC 01	59.95	6,864.00 ft ²	AC Asphalt Concrete SD		\$0.00	40.96
SSL 02	59.53	14,022.00 ft ²	AC Asphalt Concrete SD		\$0.00	42.00
SGD 02	59.43	7,973.00 ft ²	AC Asphalt Concrete SD		\$0.00	42.00
STA 01	59.43	9,600.00 ft ²	AC Asphalt Concrete SD		\$0.00	42.00
DSR 02	59.05	19,836.00 ft ²	AC Asphalt Concrete SD		\$0.00	42.96
BBC 01	59.03	13,760.00 ft ²	PCC Jointed Concrete SD		\$0.00	43.00
GRSS 01	58.53	21,759.00 ft ²	AC Asphalt Concrete SD		\$0.00	44.00
CWD 03	58.05	23,365.00 ft ²	AC Asphalt Concrete SD		\$0.00	44.96
PIC 01	58.03	20,180.00 ft ²	PCC Jointed Concrete SD		\$0.00	45.00
CSC 01	57.93	7,293.00 ft ²	PCC Jointed Concrete SD		\$0.00	45.00
SHL 01	57.03	21,669.00 ft ²	PCC Jointed Concrete SD		\$0.00	47.00
PTR 01	56.03	19,486.00 ft ²	AC Asphalt Concrete SD		\$0.00	49.01
CPSN 01	55.54	15,361.00 ft ²	AC Asphalt Concrete SD		\$0.00	49.99
AND 01	55.53	17,191.00 ft ²	PCC Jointed Concrete SD		\$0.00	50.00
JFD 01	55.53	20,480.00 ft ²	PCC Jointed Concrete SD		\$0.00	50.00
BFL 01	55.05	16,829.00 ft ²	AC Asphalt Concrete SD		\$0.00	50.97
GHD 01	54.53	37,660.00 ft ²	PCC Jointed Concrete SD		\$0.00	52.00
CWD 01	54.52	18,820.00 ft ²	AC Asphalt Concrete SD		\$0.00	52.02
LXBS 02	54.03	14,030.00 ft ²	PCC Jointed Concrete SD		\$0.00	53.00
MGB 02	54.03	11,638.00 ft ²	PCC Jointed Concrete SD		\$0.00	53.00
ANC 01	53.93	8,861.00 ft ²	PCC Jointed Concrete SD		\$0.00	53.00
EMS 02	52.19	23,203.00 ft ²	APC Overlay		\$0.00	68.02
HBR 01	52.02	20,038.00 ft ²	AC Asphalt Concrete SD		\$0.00	57.02
SGD 01	52.02	11,710.00 ft ²	AC Asphalt Concrete SD		\$0.00	57.02
LYD 01	51.93	8,949.00 ft ²	PCC Jointed Concrete SD		\$0.00	57.00
MGT 01	51.93	9,767.00 ft ²	PCC Jointed Concrete SD		\$0.00	57.00
AND 02	51.53	23,922.00 ft ²	PCC Jointed Concrete SD		\$0.00	58.00
FBC 01	51.53	13,092.00 ft ²	AC Asphalt Concrete SD		\$0.00	58.00
LXBN 01	51.53	43,843.00 ft ²	AC Asphalt Concrete SD		\$0.00	58.00
MPC 01	51.53	25,351.00 ft ²	PCC Jointed Concrete SD		\$0.00	58.00
FFC 01	51.03	10,352.00 ft ²	PCC Jointed Concrete SD		\$0.00	59.00
MDD 01	51.03	74,886.00 ft ²	PCC Jointed Concrete SD		\$0.00	59.00
WHD 01	51.03	44,866.00 ft ²	PCC Jointed Concrete SD		\$0.00	59.00
ECS 02	50.70	30,606.00 ft ²	AC Asphalt Concrete HD		\$0.00	71.00
TFR 01	50.70	40,407.00 ft ²	AC Asphalt Concrete HD		\$0.00	71.00
MGC 01	50.53	23,600.00 ft ²	PCC Jointed Concrete SD		\$0.00	60.00
NCSN 01	50.20	38,598.00 ft ²	AC Asphalt Concrete HD	AC - 70 HD	\$10,000.00	72.00

Segments Analysis Recommendations

Plan Year **1**

Scenario \$950K Annual Budget
 Protocol 10 Year Plan Protocol
 Is OCI Driven No
 Description

Time Frame 10
 Budget \$950K Annual Budget
 Inflation 1.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
LTN 01	50.04	14,792.00 ft ²	AC Asphalt Concrete SD		\$0.00	60.99
ABC 01	50.03	11,981.00 ft ²	PCC Jointed Concrete SD		\$0.00	61.00
SNC 01	50.03	10,329.00 ft ²	PCC Jointed Concrete SD		\$0.00	61.00
HNS 02	49.86	14,560.00 ft ²	AC Asphalt Concrete SD		\$0.00	67.01
BSRE 02	49.77	9,716.00 ft ²	AC Asphalt Concrete HD		\$0.00	67.00
CFC 01	49.43	9,646.00 ft ²	PCC Jointed Concrete SD		\$0.00	62.00
BSRW 01	49.03	21,432.00 ft ²	AC Asphalt Concrete SD		\$0.00	63.00
DRS 02	49.03	11,849.00 ft ²	AC Asphalt Concrete SD		\$0.00	63.00
PMC 01	48.03	17,571.00 ft ²	PCC Jointed Concrete SD		\$0.00	65.01
BSRE 01	47.03	27,551.00 ft ²	AC Asphalt Concrete HD		\$0.00	67.00
ERD 02	47.03	18,154.00 ft ²	PCC Jointed Concrete SD		\$0.00	67.00
WHD 02	47.03	37,371.00 ft ²	PCC Jointed Concrete SD		\$0.00	67.00
CHS 01	46.87	16,227.00 ft ²	AC Asphalt Concrete SD		\$0.00	73.00
SFD 01	46.03	38,407.00 ft ²	PCC Jointed Concrete SD		\$0.00	69.01
MGB 01	45.93	9,825.00 ft ²	PCC Jointed Concrete SD		\$0.00	69.01
RNS 01	45.87	51,402.00 ft ²	AC Asphalt Concrete HD		\$0.00	75.00
RNS 02	45.87	43,093.00 ft ²	AC Asphalt Concrete HD		\$0.00	75.00
NCSS 02	45.70	82,593.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$8,500.00	81.01
EDS 01	44.70	35,626.00 ft ²	AC Asphalt Concrete HD		\$0.00	83.01
GVA 01	44.03	15,001.00 ft ²	AC Asphalt Concrete SD		\$0.00	73.00
STA 02	42.93	9,864.00 ft ²	AC Asphalt Concrete SD		\$0.00	75.00
GWS 01	42.71	10,366.00 ft ²	APC Overlay	AC - 80 SD	\$1,000.00	86.98
GWS 02	42.71	15,451.00 ft ²	APC Overlay	AC - 80 SD	\$1,500.00	86.98
RHS 01	41.87	14,336.00 ft ²	AC Asphalt Concrete HD		\$0.00	79.00
WCS 01	41.60	7,440.00 ft ²	AC Asphalt Concrete HD		\$0.00	89.00
LXC 01	41.43	8,877.00 ft ²	PCC Jointed Concrete SD		\$0.00	78.00
SCS 01	41.20	12,324.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$1,000.00	90.00
NVSS 01	40.87	22,203.00 ft ²	AC Asphalt Concrete HD		\$0.00	85.00
BLS 01	40.60	8,204.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.00
CDR 01	40.53	11,573.00 ft ²	AC Asphalt Concrete SD		\$0.00	80.00
MAC 01	40.36	25,254.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$2,000.00	86.02
EMS 01	40.20	30,763.00 ft ²	AC Asphalt Concrete HD		\$0.00	92.00
NCSS 03	40.20	14,196.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$1,000.00	92.00
WMS 01	40.20	11,028.00 ft ²	AC Asphalt Concrete HD		\$0.00	92.00
WMS 02	40.20	39,177.00 ft ²	AC Asphalt Concrete HD		\$0.00	92.00
GRSS 03	40.03	10,472.00 ft ²	AC Asphalt Concrete SD		\$0.00	81.00
LXBS 01	40.03	46,159.00 ft ²	PCC Jointed Concrete SD		\$0.00	81.00
LKS 01	39.53	10,732.00 ft ²	AC Asphalt Concrete SD		\$0.00	82.00
SFD 02	39.53	23,077.00 ft ²	PCC Jointed Concrete SD		\$0.00	82.00
GRSS 02	38.53	13,644.00 ft ²	AC Asphalt Concrete SD		\$0.00	84.01
SRS 01	37.87	35,191.00 ft ²	AC Asphalt Concrete HD		\$0.00	91.00
NVSN 01	37.03	10,461.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.00

Segments Analysis Recommendations

Plan Year **1**

Scenario \$950K Annual Budget	Time Frame 10
Protocol 10 Year Plan Protocol	Budget \$950K Annual Budget
Is OCI Driven No	Inflation 1.00
Description	Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
SWS 01	36.20	11,925.00 ft ²	AC Asphalt Concrete HD		\$0.00	100.00
WDS 01	36.20	11,581.00 ft ²	AC Asphalt Concrete HD		\$0.00	100.00
CLC 01	36.04	15,351.00 ft ²	PCC Jointed Concrete SD		\$0.00	88.99
CLR 01	36.04	19,226.00 ft ²	PCC Jointed Concrete SD		\$0.00	88.99
FBS 02	33.37	13,463.00 ft ²	AC Asphalt Concrete HD		\$0.00	100.00
HRD 01	30.53	11,933.00 ft ²	APC Overlay		\$0.00	100.00
NED 01	30.53	35,483.00 ft ²	APC Overlay		\$0.00	100.00
ZZ Sidewalk Maintenance Fund	4.89	1.00 ft ²	PCC Jointed Concrete SD	Sidewalk Maintenance Allowance	\$35,000.00	100.00
Plan cost for Plan Year 1					\$440,000.00	
Segment Count 172						

Plan Year **2**

Scenario \$950K Annual Budget	Time Frame 10
Protocol 10 Year Plan Protocol	Budget \$950K Annual Budget
Is OCI Driven No	Inflation 1.00
Description	Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
NCSS 01	77.70	23,703.00 ft ²	PCC Jointed Concrete HD	PCC - 20 HD	\$155,491.68	17.00
NWS 01	76.70	24,946.00 ft ²	AC Asphalt Concrete HD	AC - 20 HD	\$120,988.10	19.00
SWS 03	76.04	33,011.00 ft ²	AC Asphalt Concrete HD	AC - 20 HD	\$160,103.35	20.32
WCS 02	75.04	38,641.00 ft ²	AC Asphalt Concrete HD	AC - 20 HD	\$187,408.85	22.32
HTA 01	73.87	13,593.00 ft ²	AC Asphalt Concrete HD	AC - 20 HD	\$65,926.05	19.00
EAS 01	73.28	22,280.00 ft ²	AC Asphalt Concrete SD	AC - 10 SD	\$151,949.60	14.50
ECS 01	72.95	15,228.00 ft ²	AC Asphalt Concrete SD		\$0.00	26.51
FBS 01	72.87	28,818.00 ft ²	AC Asphalt Concrete HD		\$0.00	21.00
END 01	72.16	36,956.00 ft ²	AC Asphalt Concrete SD		\$0.00	16.75
HGS 01	72.16	13,314.00 ft ²	AC Asphalt Concrete SD		\$0.00	16.75
HGS 02	72.16	16,268.00 ft ²	AC Asphalt Concrete SD		\$0.00	16.75
NCSN 02	72.12	25,810.00 ft ²	AC Asphalt Concrete HD		\$0.00	28.16
SWS 02	72.12	17,039.00 ft ²	AC Asphalt Concrete HD		\$0.00	28.16
ERD 01	71.59	46,069.00 ft ²	AC Asphalt Concrete SD		\$0.00	17.88
NRS 01	71.59	37,541.00 ft ²	AC Asphalt Concrete SD		\$0.00	17.88
CPSS 02	71.03	13,626.00 ft ²	AC Asphalt Concrete SD		\$0.00	19.00
GRC 01	71.03	13,586.00 ft ²	AC Asphalt Concrete SD		\$0.00	19.00
LNS 01	71.00	38,859.00 ft ²	AC Asphalt Concrete HD		\$0.00	24.74
MWS 01	70.59	36,461.00 ft ²	AC Asphalt Concrete SD		\$0.00	19.88
RYS 02	70.59	14,798.00 ft ²	AC Asphalt Concrete SD		\$0.00	19.88

Segments Analysis Recommendations

Plan Year **2**

Scenario \$950K Annual Budget
 Protocol 10 Year Plan Protocol
 Is OCI Driven No
 Description

Time Frame 10
 Budget \$950K Annual Budget
 Inflation 1.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
WMS 03	69.62	48,093.00 ft ²	AC Asphalt Concrete SD		\$0.00	27.50
TFR 02	69.36	81,536.00 ft ²	AC Asphalt Concrete HD		\$0.00	33.69
BLS 02	69.32	17,426.00 ft ²	AC Asphalt Concrete HD		\$0.00	29.77
FRS 01	69.25	33,327.00 ft ²	AC Asphalt Concrete SD		\$0.00	22.56
GRSN 01	69.25	15,348.00 ft ²	AC Asphalt Concrete SD		\$0.00	22.56
GRSN 02	69.25	15,520.00 ft ²	AC Asphalt Concrete SD		\$0.00	22.56
SLC 01	69.15	7,040.00 ft ²	AC Asphalt Concrete SD		\$0.00	22.56
SSC 01	69.15	9,114.00 ft ²	AC Asphalt Concrete SD	AC - 20 SD	\$44,202.90	22.56
DRS 01	68.78	14,629.00 ft ²	AC Asphalt Concrete SD		\$0.00	23.50
ALD 01	68.29	57,318.00 ft ²	AC Asphalt Concrete SD		\$0.00	24.48
HGS 03	68.29	13,752.00 ft ²	AC Asphalt Concrete SD		\$0.00	24.48
JNA 01	68.29	15,356.00 ft ²	AC Asphalt Concrete SD		\$0.00	24.48
LFD 01	68.29	21,865.00 ft ²	AC Asphalt Concrete SD		\$0.00	24.48
WTS 01	68.29	11,082.00 ft ²	AC Asphalt Concrete SD		\$0.00	24.48
RVS 01	67.77	25,500.00 ft ²	AC Asphalt Concrete SD		\$0.00	25.52
SDR 01	67.77	30,561.00 ft ²	AC Asphalt Concrete SD		\$0.00	25.52
BTA 01	67.28	16,456.00 ft ²	AC Asphalt Concrete SD		\$0.00	26.51
CBR 01	67.28	14,006.00 ft ²	AC Asphalt Concrete SD		\$0.00	26.51
GDS 01	67.28	15,559.00 ft ²	AC Asphalt Concrete SD		\$0.00	26.51
BKR 01	66.93	118,639.00 ft ²	AC Asphalt Concrete HD		\$0.00	30.54
RYS 01	66.91	21,237.00 ft ²	AC Asphalt Concrete HD		\$0.00	32.92
LKS 02	66.78	24,286.00 ft ²	AC Asphalt Concrete SD		\$0.00	27.50
NVSS 02	66.78	13,371.00 ft ²	AC Asphalt Concrete SD		\$0.00	27.50
ORD 01	66.78	66,309.00 ft ²	AC Asphalt Concrete SD		\$0.00	27.50
RGS 01	66.78	13,502.00 ft ²	AC Asphalt Concrete SD		\$0.00	27.50
TYB 01	66.78	33,436.00 ft ²	AC Asphalt Concrete SD		\$0.00	27.50
WTS 02	66.78	20,526.00 ft ²	AC Asphalt Concrete SD		\$0.00	27.50
PGC 01	66.68	5,986.00 ft ²	AC Asphalt Concrete SD		\$0.00	27.50
ONR 01	66.49	17,260.00 ft ²	AC Asphalt Concrete SD		\$0.00	29.75
DSR 01	66.40	17,166.00 ft ²	AC Asphalt Concrete SD		\$0.00	28.27
SSL 01	66.40	16,639.00 ft ²	AC Asphalt Concrete SD		\$0.00	28.27
DSC 01	66.30	6,657.00 ft ²	AC Asphalt Concrete SD		\$0.00	28.27
HTSN 01	66.04	12,107.00 ft ²	AC Asphalt Concrete SD		\$0.00	28.98
DAC 01	65.66	12,519.00 ft ²	AC Asphalt Concrete SD		\$0.00	29.75
HTSS 01	65.66	21,918.00 ft ²	AC Asphalt Concrete SD		\$0.00	29.75
NVSN 02	65.66	27,225.00 ft ²	AC Asphalt Concrete SD		\$0.00	29.75
PNA 01	65.66	11,182.00 ft ²	AC Asphalt Concrete SD		\$0.00	29.75
RDA 01	65.66	39,783.00 ft ²	AC Asphalt Concrete SD		\$0.00	29.75
WLR 01	65.66	28,551.00 ft ²	AC Asphalt Concrete SD		\$0.00	29.75
YKA 02	65.66	14,744.00 ft ²	AC Asphalt Concrete SD		\$0.00	29.75
LNC 01	65.56	6,159.00 ft ²	AC Asphalt Concrete SD		\$0.00	29.75
BSRE 03	65.37	38,668.00 ft ²	AC Asphalt Concrete SD		\$0.00	32.00
ERC 01	65.17	5,847.00 ft ²	AC Asphalt Concrete SD		\$0.00	30.52

Segments Analysis Recommendations

Plan Year **2**

Scenario \$950K Annual Budget
 Protocol 10 Year Plan Protocol
 Is OCI Driven No
 Description

Time Frame 10
 Budget \$950K Annual Budget
 Inflation 1.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
WDS 02	64.92	22,790.00 ft ²	AC Asphalt Concrete SD		\$0.00	31.23
WDS 03	64.92	16,985.00 ft ²	AC Asphalt Concrete SD		\$0.00	31.23
HLS 01	64.53	33,849.00 ft ²	AC Asphalt Concrete SD		\$0.00	32.00
ELS 01	64.43	5,828.00 ft ²	AC Asphalt Concrete SD		\$0.00	32.00
YKA 01	64.17	11,919.00 ft ²	AC Asphalt Concrete SD		\$0.00	32.72
OKA 01	64.07	7,483.00 ft ²	AC Asphalt Concrete SD		\$0.00	32.72
GMR 01	63.78	24,937.00 ft ²	AC Asphalt Concrete SD		\$0.00	33.50
WNS 01	63.78	12,831.00 ft ²	AC Asphalt Concrete SD		\$0.00	33.50
CPSS 01	63.42	21,815.00 ft ²	AC Asphalt Concrete SD		\$0.00	34.22
CWD 02	63.42	34,289.00 ft ²	AC Asphalt Concrete SD		\$0.00	34.22
HTSN 02	63.42	15,498.00 ft ²	AC Asphalt Concrete SD		\$0.00	34.22
WGC 01	63.32	6,864.00 ft ²	AC Asphalt Concrete SD		\$0.00	34.22
SSL 02	63.03	14,022.00 ft ²	AC Asphalt Concrete SD		\$0.00	35.00
SGD 02	62.93	7,973.00 ft ²	AC Asphalt Concrete SD		\$0.00	35.00
STA 01	62.93	9,600.00 ft ²	AC Asphalt Concrete SD		\$0.00	35.00
DSR 02	62.67	19,836.00 ft ²	AC Asphalt Concrete SD		\$0.00	35.72
EYC 01	62.42	8,506.00 ft ²	PCC Jointed Concrete SD		\$0.00	36.03
SCS 02	62.33	60,655.00 ft ²	APC Overlay		\$0.00	47.75
GRSS 01	62.28	21,759.00 ft ²	AC Asphalt Concrete SD		\$0.00	36.50
CWD 03	61.92	23,365.00 ft ²	AC Asphalt Concrete SD		\$0.00	37.22
CRD 01	61.91	16,051.00 ft ²	PCC Jointed Concrete SD		\$0.00	37.25
CSD 02	61.91	38,524.00 ft ²	PCC Jointed Concrete SD		\$0.00	37.25
DBL 01	61.41	32,017.00 ft ²	PCC Jointed Concrete SD		\$0.00	38.24
CSD 01	60.90	15,185.00 ft ²	PCC Jointed Concrete SD		\$0.00	39.26
CSD 03	60.90	36,365.00 ft ²	PCC Jointed Concrete SD		\$0.00	39.26
ERD 03	60.90	19,343.00 ft ²	PCC Jointed Concrete SD		\$0.00	39.26
MGC 02	60.90	32,276.00 ft ²	PCC Jointed Concrete SD		\$0.00	39.26
BBC 01	59.91	13,760.00 ft ²	PCC Jointed Concrete SD		\$0.00	41.25
PTR 01	59.81	19,486.00 ft ²	AC Asphalt Concrete SD		\$0.00	41.44
CPSN 01	59.25	15,361.00 ft ²	AC Asphalt Concrete SD		\$0.00	42.56
PIC 01	58.71	20,180.00 ft ²	PCC Jointed Concrete SD		\$0.00	43.65
BFL 01	58.69	16,829.00 ft ²	AC Asphalt Concrete SD		\$0.00	43.68
CSC 01	58.61	7,293.00 ft ²	PCC Jointed Concrete SD		\$0.00	43.65
CWD 01	58.09	18,820.00 ft ²	AC Asphalt Concrete SD		\$0.00	44.88
SHL 01	57.59	21,669.00 ft ²	PCC Jointed Concrete SD		\$0.00	45.88
AND 01	56.03	17,191.00 ft ²	PCC Jointed Concrete SD		\$0.00	49.00
JFD 01	56.03	20,480.00 ft ²	PCC Jointed Concrete SD		\$0.00	49.00
HBR 01	54.98	20,038.00 ft ²	AC Asphalt Concrete SD		\$0.00	51.11
SGD 01	54.98	11,710.00 ft ²	AC Asphalt Concrete SD		\$0.00	51.11
GHD 01	54.91	37,660.00 ft ²	PCC Jointed Concrete SD		\$0.00	51.25
LXBS 02	54.41	14,030.00 ft ²	PCC Jointed Concrete SD		\$0.00	52.25
MGB 02	54.41	11,638.00 ft ²	PCC Jointed Concrete SD		\$0.00	52.25

Segments Analysis Recommendations

Plan Year **2**

Scenario \$950K Annual Budget
 Protocol 10 Year Plan Protocol
 Is OCI Driven No
 Description

Time Frame 10
 Budget \$950K Annual Budget
 Inflation 1.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
FBC 01	54.35	13,092.00 ft ²	AC Asphalt Concrete SD		\$0.00	52.37
LXBN 01	54.35	43,843.00 ft ²	AC Asphalt Concrete SD		\$0.00	52.37
ANC 01	54.31	8,861.00 ft ²	PCC Jointed Concrete SD		\$0.00	52.25
EMS 02	53.99	23,203.00 ft ²	APC Overlay		\$0.00	64.42
LYD 01	52.24	8,949.00 ft ²	PCC Jointed Concrete SD		\$0.00	56.38
MGT 01	52.24	9,767.00 ft ²	PCC Jointed Concrete SD		\$0.00	56.38
LTN 01	52.08	14,792.00 ft ²	AC Asphalt Concrete SD		\$0.00	56.91
AND 02	52.01	23,922.00 ft ²	PCC Jointed Concrete SD		\$0.00	57.04
MPC 01	52.01	25,351.00 ft ²	PCC Jointed Concrete SD		\$0.00	57.04
ECS 02	51.89	30,606.00 ft ²	AC Asphalt Concrete HD	AC - 70 HD	\$4,896.96	68.63
TFR 01	51.89	40,407.00 ft ²	AC Asphalt Concrete HD	AC - 70 HD	\$6,465.12	68.63
FFC 01	51.59	10,352.00 ft ²	PCC Jointed Concrete SD		\$0.00	57.88
MDD 01	51.59	74,886.00 ft ²	PCC Jointed Concrete SD		\$0.00	57.88
WHD 01	51.59	44,866.00 ft ²	PCC Jointed Concrete SD		\$0.00	57.88
BSRE 02	51.22	9,716.00 ft ²	AC Asphalt Concrete HD		\$0.00	64.10
MGC 01	51.14	23,600.00 ft ²	PCC Jointed Concrete SD		\$0.00	58.78
ABC 01	50.72	11,981.00 ft ²	PCC Jointed Concrete SD		\$0.00	59.62
SNC 01	50.72	10,329.00 ft ²	PCC Jointed Concrete SD		\$0.00	59.62
HNS 02	50.62	14,560.00 ft ²	AC Asphalt Concrete SD	AC - 70 SD	\$2,329.60	65.50
BSRW 01	50.58	21,432.00 ft ²	AC Asphalt Concrete SD		\$0.00	59.90
DRS 02	50.58	11,849.00 ft ²	AC Asphalt Concrete SD		\$0.00	59.90
CFC 01	50.12	9,646.00 ft ²	PCC Jointed Concrete SD		\$0.00	60.63
PMC 01	48.68	17,571.00 ft ²	PCC Jointed Concrete SD		\$0.00	63.70
BSRE 01	48.48	27,551.00 ft ²	AC Asphalt Concrete HD		\$0.00	64.10
ERD 02	47.91	18,154.00 ft ²	PCC Jointed Concrete SD		\$0.00	65.25
WHD 02	47.91	37,371.00 ft ²	PCC Jointed Concrete SD		\$0.00	65.25
CHS 01	47.49	16,227.00 ft ²	AC Asphalt Concrete SD	AC - 70 SD	\$2,596.32	71.75
SFD 01	46.82	38,407.00 ft ²	PCC Jointed Concrete SD		\$0.00	67.42
RNS 01	46.79	51,402.00 ft ²	AC Asphalt Concrete HD		\$0.00	73.16
RNS 02	46.79	43,093.00 ft ²	AC Asphalt Concrete HD		\$0.00	73.16
MGB 01	46.72	9,825.00 ft ²	PCC Jointed Concrete SD		\$0.00	67.42
NCSN 01	45.98	38,598.00 ft ²	AC Asphalt Concrete HD		\$0.00	80.44
EDS 01	45.55	35,626.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$2,137.56	81.29
GVA 01	44.66	15,001.00 ft ²	AC Asphalt Concrete SD	AC - 70 SD	\$2,400.16	71.75
STA 02	43.68	9,864.00 ft ²	AC Asphalt Concrete SD	AC - 70 SD	\$1,578.24	73.50
LXC 01	42.68	8,877.00 ft ²	PCC Jointed Concrete SD		\$0.00	75.50
RHS 01	42.54	14,336.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$860.16	77.66
WCS 01	42.48	7,440.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.25
GWS 01	42.47	10,366.00 ft ²	APC Overlay		\$0.00	87.47
GWS 02	42.47	15,451.00 ft ²	APC Overlay		\$0.00	87.47
NCSS 02	41.80	82,593.00 ft ²	AC Asphalt Concrete HD		\$0.00	88.80
NVSS 01	41.74	22,203.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$1,332.18	83.25
CDR 01	41.41	11,573.00 ft ²	AC Asphalt Concrete SD		\$0.00	78.25

Segments Analysis Recommendations

Plan Year 2

Scenario \$950K Annual Budget	Time Frame 10
Protocol 10 Year Plan Protocol	Budget \$950K Annual Budget
Is OCI Driven No	Inflation 1.00
Description	Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
EMS 01	41.40	30,763.00 ft ²	AC Asphalt Concrete HD		\$0.00	89.60
WMS 01	41.40	11,028.00 ft ²	AC Asphalt Concrete HD		\$0.00	89.60
WMS 02	41.40	39,177.00 ft ²	AC Asphalt Concrete HD		\$0.00	89.60
BLS 01	41.35	8,204.00 ft ²	AC Asphalt Concrete HD		\$0.00	85.50
LXBS 01	41.28	46,159.00 ft ²	PCC Jointed Concrete SD		\$0.00	78.50
GRSS 03	40.97	10,472.00 ft ²	AC Asphalt Concrete SD		\$0.00	79.13
SFD 02	40.78	23,077.00 ft ²	PCC Jointed Concrete SD		\$0.00	79.50
LKS 01	40.53	10,732.00 ft ²	AC Asphalt Concrete SD		\$0.00	80.00
GRSS 02	39.86	13,644.00 ft ²	AC Asphalt Concrete SD		\$0.00	81.34
SRS 01	38.97	35,191.00 ft ²	AC Asphalt Concrete HD		\$0.00	88.80
NCSS 03	38.20	14,196.00 ft ²	AC Asphalt Concrete HD		\$0.00	96.00
SCS 01	38.20	12,324.00 ft ²	AC Asphalt Concrete HD		\$0.00	96.00
SWS 01	38.20	11,925.00 ft ²	AC Asphalt Concrete HD		\$0.00	96.00
WDS 01	38.20	11,581.00 ft ²	AC Asphalt Concrete HD		\$0.00	96.00
CLC 01	37.79	15,351.00 ft ²	PCC Jointed Concrete SD		\$0.00	85.49
CLR 01	37.79	19,226.00 ft ²	PCC Jointed Concrete SD		\$0.00	85.49
NVSN 01	37.78	10,461.00 ft ²	AC Asphalt Concrete HD		\$0.00	85.50
MAC 01	37.49	25,254.00 ft ²	AC Asphalt Concrete SD		\$0.00	91.75
SED 01	36.28	41,704.00 ft ²	PCC Jointed Concrete SD		\$0.00	88.50
HNS 01	36.24	24,407.00 ft ²	AC Asphalt Concrete HD		\$0.00	94.25
HRD 01	35.78	11,933.00 ft ²	APC Overlay		\$0.00	89.50
NED 01	35.78	35,483.00 ft ²	APC Overlay		\$0.00	89.50
FBS 02	35.37	13,463.00 ft ²	AC Asphalt Concrete HD		\$0.00	96.00
ZZ Sidewalk Maintenance Fund	8.05	1.00 ft ²	PCC Jointed Concrete SD	Sidewalk Maintenance Allowance	\$35,000.00	96.00

Plan cost for Plan Year 2

\$945,666.83

Segment Count 172

Plan Year 3

Scenario \$950K Annual Budget	Time Frame 10
Protocol 10 Year Plan Protocol	Budget \$950K Annual Budget
Is OCI Driven No	Inflation 1.00
Description	Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
ECS 01	75.14	15,228.00 ft ²	AC Asphalt Concrete SD	AC - 20 SD	\$74,617.20	22.12
NCSN 02	74.98	25,810.00 ft ²	AC Asphalt Concrete HD	AC - 20 HD	\$126,469.00	22.44
SWS 02	74.98	17,039.00 ft ²	AC Asphalt Concrete HD	AC - 20 HD	\$83,491.10	22.44
FBS 01	74.74	28,818.00 ft ²	AC Asphalt Concrete HD	AC - 20 HD	\$141,208.20	17.25

Segments Analysis Recommendations

Plan Year **3**

Scenario \$950K Annual Budget
 Protocol 10 Year Plan Protocol
 Is OCI Driven No
 Description

Time Frame 10
 Budget \$950K Annual Budget
 Inflation 1.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
END 01	74.41	36,956.00 ft ²	AC Asphalt Concrete SD	AC - 20 SD	\$181,084.40	12.25
HGS 01	74.41	13,314.00 ft ²	AC Asphalt Concrete SD	AC - 20 SD	\$65,238.60	12.25
HGS 02	74.41	16,268.00 ft ²	AC Asphalt Concrete SD	AC - 20 SD	\$79,713.20	12.25
ERD 01	73.84	46,069.00 ft ²	AC Asphalt Concrete SD		\$0.00	13.38
NRS 01	73.84	37,541.00 ft ²	AC Asphalt Concrete SD		\$0.00	13.38
LNS 01	73.29	38,859.00 ft ²	AC Asphalt Concrete HD		\$0.00	20.16
CPSS 02	73.28	13,626.00 ft ²	AC Asphalt Concrete SD	AC - 20 SD	\$66,767.40	14.50
GRC 01	73.28	13,586.00 ft ²	AC Asphalt Concrete SD	AC - 20 SD	\$66,571.40	14.50
MWS 01	72.79	36,461.00 ft ²	AC Asphalt Concrete SD		\$0.00	15.49
RYS 02	72.79	14,798.00 ft ²	AC Asphalt Concrete SD		\$0.00	15.49
TFR 02	72.69	81,536.00 ft ²	AC Asphalt Concrete HD		\$0.00	27.02
BLS 02	72.37	17,426.00 ft ²	AC Asphalt Concrete HD		\$0.00	23.66
WMS 03	71.87	48,093.00 ft ²	AC Asphalt Concrete SD		\$0.00	23.00
FRS 01	71.28	33,327.00 ft ²	AC Asphalt Concrete SD		\$0.00	18.50
GRSN 01	71.28	15,348.00 ft ²	AC Asphalt Concrete SD		\$0.00	18.50
GRSN 02	71.28	15,520.00 ft ²	AC Asphalt Concrete SD		\$0.00	18.50
SLC 01	71.18	7,040.00 ft ²	AC Asphalt Concrete SD		\$0.00	18.50
DRS 01	70.81	14,629.00 ft ²	AC Asphalt Concrete SD		\$0.00	19.44
ALD 01	70.37	57,318.00 ft ²	AC Asphalt Concrete SD		\$0.00	20.32
HGS 03	70.37	13,752.00 ft ²	AC Asphalt Concrete SD		\$0.00	20.32
JNA 01	70.37	15,356.00 ft ²	AC Asphalt Concrete SD		\$0.00	20.32
LFD 01	70.37	21,865.00 ft ²	AC Asphalt Concrete SD		\$0.00	20.32
WTS 01	70.37	11,082.00 ft ²	AC Asphalt Concrete SD		\$0.00	20.32
RYS 01	70.19	21,237.00 ft ²	AC Asphalt Concrete HD		\$0.00	26.36
BKR 01	70.04	118,639.00 ft ²	AC Asphalt Concrete HD		\$0.00	24.32
RVS 01	69.91	25,500.00 ft ²	AC Asphalt Concrete SD		\$0.00	21.24
SDR 01	69.91	30,561.00 ft ²	AC Asphalt Concrete SD		\$0.00	21.24
BTA 01	69.47	16,456.00 ft ²	AC Asphalt Concrete SD		\$0.00	22.12
CBR 01	69.47	14,006.00 ft ²	AC Asphalt Concrete SD		\$0.00	22.12
GDS 01	69.47	15,559.00 ft ²	AC Asphalt Concrete SD		\$0.00	22.12
LKS 02	69.03	24,286.00 ft ²	AC Asphalt Concrete SD		\$0.00	23.00
NVSS 02	69.03	13,371.00 ft ²	AC Asphalt Concrete SD		\$0.00	23.00
ORD 01	69.03	66,309.00 ft ²	AC Asphalt Concrete SD		\$0.00	23.00
RGS 01	69.03	13,502.00 ft ²	AC Asphalt Concrete SD		\$0.00	23.00
TYB 01	69.03	33,436.00 ft ²	AC Asphalt Concrete SD		\$0.00	23.00
WTS 02	69.03	20,526.00 ft ²	AC Asphalt Concrete SD		\$0.00	23.00
PGC 01	68.93	5,986.00 ft ²	AC Asphalt Concrete SD		\$0.00	23.00
ONR 01	68.74	17,260.00 ft ²	AC Asphalt Concrete SD		\$0.00	25.25
DSR 01	68.65	17,166.00 ft ²	AC Asphalt Concrete SD		\$0.00	23.77
SSL 01	68.65	16,639.00 ft ²	AC Asphalt Concrete SD		\$0.00	23.77
DSC 01	68.55	6,657.00 ft ²	AC Asphalt Concrete SD		\$0.00	23.77
HTSN 01	68.29	12,107.00 ft ²	AC Asphalt Concrete SD		\$0.00	24.48

Segments Analysis Recommendations

Plan Year **3**

Scenario \$950K Annual Budget
 Protocol 10 Year Plan Protocol
 Is OCI Driven No
 Description

Time Frame 10
 Budget \$950K Annual Budget
 Inflation 1.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
DAC 01	67.91	12,519.00 ft ²	AC Asphalt Concrete SD		\$0.00	25.25
HTSS 01	67.91	21,918.00 ft ²	AC Asphalt Concrete SD		\$0.00	25.25
NVSN 02	67.91	27,225.00 ft ²	AC Asphalt Concrete SD		\$0.00	25.25
PNA 01	67.91	11,182.00 ft ²	AC Asphalt Concrete SD		\$0.00	25.25
RDA 01	67.91	39,783.00 ft ²	AC Asphalt Concrete SD		\$0.00	25.25
WLR 01	67.91	28,551.00 ft ²	AC Asphalt Concrete SD		\$0.00	25.25
YKA 02	67.91	14,744.00 ft ²	AC Asphalt Concrete SD		\$0.00	25.25
LNC 01	67.81	6,159.00 ft ²	AC Asphalt Concrete SD		\$0.00	25.25
BSRE 03	67.62	38,668.00 ft ²	AC Asphalt Concrete SD		\$0.00	27.50
ERC 01	67.42	5,847.00 ft ²	AC Asphalt Concrete SD		\$0.00	26.02
WDS 02	67.17	22,790.00 ft ²	AC Asphalt Concrete SD		\$0.00	26.73
WDS 03	67.17	16,985.00 ft ²	AC Asphalt Concrete SD		\$0.00	26.73
HLS 01	66.78	33,849.00 ft ²	AC Asphalt Concrete SD		\$0.00	27.50
ELS 01	66.68	5,828.00 ft ²	AC Asphalt Concrete SD		\$0.00	27.50
YKA 01	66.51	11,919.00 ft ²	AC Asphalt Concrete SD		\$0.00	28.04
OKA 01	66.41	7,483.00 ft ²	AC Asphalt Concrete SD		\$0.00	28.04
GMR 01	66.22	24,937.00 ft ²	AC Asphalt Concrete SD		\$0.00	28.63
WNS 01	66.22	12,831.00 ft ²	AC Asphalt Concrete SD		\$0.00	28.63
CPSS 01	65.95	21,815.00 ft ²	AC Asphalt Concrete SD		\$0.00	29.17
CWD 02	65.95	34,289.00 ft ²	AC Asphalt Concrete SD		\$0.00	29.17
HTSN 02	65.95	15,498.00 ft ²	AC Asphalt Concrete SD		\$0.00	29.17
WGC 01	65.85	6,864.00 ft ²	AC Asphalt Concrete SD		\$0.00	29.17
SSL 02	65.66	14,022.00 ft ²	AC Asphalt Concrete SD		\$0.00	29.75
SGD 02	65.56	7,973.00 ft ²	AC Asphalt Concrete SD		\$0.00	29.75
STA 01	65.56	9,600.00 ft ²	AC Asphalt Concrete SD		\$0.00	29.75
DSR 02	65.39	19,836.00 ft ²	AC Asphalt Concrete SD		\$0.00	30.29
GRSS 01	65.09	21,759.00 ft ²	AC Asphalt Concrete SD		\$0.00	30.88
CWD 03	64.82	23,365.00 ft ²	AC Asphalt Concrete SD		\$0.00	31.42
EYC 01	63.54	8,506.00 ft ²	PCC Jointed Concrete SD		\$0.00	33.78
PTR 01	63.24	19,486.00 ft ²	AC Asphalt Concrete SD		\$0.00	34.58
CRD 01	63.00	16,051.00 ft ²	PCC Jointed Concrete SD		\$0.00	35.07
CSD 02	63.00	38,524.00 ft ²	PCC Jointed Concrete SD		\$0.00	35.07
SCS 02	62.95	60,655.00 ft ²	APC Overlay		\$0.00	46.50
CPSN 01	62.82	15,361.00 ft ²	AC Asphalt Concrete SD		\$0.00	35.42
BFL 01	62.40	16,829.00 ft ²	AC Asphalt Concrete SD		\$0.00	36.26
DBL 01	62.36	32,017.00 ft ²	PCC Jointed Concrete SD		\$0.00	36.35
CWD 01	61.95	18,820.00 ft ²	AC Asphalt Concrete SD		\$0.00	37.16
CSD 01	61.78	15,185.00 ft ²	PCC Jointed Concrete SD		\$0.00	37.51
CSD 03	61.78	36,365.00 ft ²	PCC Jointed Concrete SD		\$0.00	37.51
ERD 03	61.78	19,343.00 ft ²	PCC Jointed Concrete SD		\$0.00	37.51
MGC 02	61.78	32,276.00 ft ²	PCC Jointed Concrete SD		\$0.00	37.51
BBC 01	60.78	13,760.00 ft ²	PCC Jointed Concrete SD		\$0.00	39.50
PIC 01	59.58	20,180.00 ft ²	PCC Jointed Concrete SD		\$0.00	41.90

Segments Analysis Recommendations

Plan Year **3**

Scenario \$950K Annual Budget
 Protocol 10 Year Plan Protocol
 Is OCI Driven No
 Description

Time Frame 10
 Budget \$950K Annual Budget
 Inflation 1.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
CSC 01	59.48	7,293.00 ft ²	PCC Jointed Concrete SD		\$0.00	41.90
HBR 01	58.61	20,038.00 ft ²	AC Asphalt Concrete SD		\$0.00	43.84
SGD 01	58.61	11,710.00 ft ²	AC Asphalt Concrete SD		\$0.00	43.84
SHL 01	58.22	21,669.00 ft ²	PCC Jointed Concrete SD		\$0.00	44.63
FBC 01	57.89	13,092.00 ft ²	AC Asphalt Concrete SD		\$0.00	45.28
LXBN 01	57.89	43,843.00 ft ²	AC Asphalt Concrete SD		\$0.00	45.28
AND 01	56.53	17,191.00 ft ²	PCC Jointed Concrete SD		\$0.00	48.00
JFD 01	56.53	20,480.00 ft ²	PCC Jointed Concrete SD		\$0.00	48.00
EMS 02	55.36	23,203.00 ft ²	APC Overlay		\$0.00	61.67
GHD 01	55.28	37,660.00 ft ²	PCC Jointed Concrete SD		\$0.00	50.50
LTN 01	55.05	14,792.00 ft ²	AC Asphalt Concrete SD		\$0.00	50.97
LXBS 02	54.78	14,030.00 ft ²	PCC Jointed Concrete SD		\$0.00	51.50
MGB 02	54.78	11,638.00 ft ²	PCC Jointed Concrete SD		\$0.00	51.50
ANC 01	54.68	8,861.00 ft ²	PCC Jointed Concrete SD		\$0.00	51.50
BSRE 02	53.07	9,716.00 ft ²	AC Asphalt Concrete HD		\$0.00	60.40
BSRW 01	52.93	21,432.00 ft ²	AC Asphalt Concrete SD		\$0.00	55.20
DRS 02	52.93	11,849.00 ft ²	AC Asphalt Concrete SD		\$0.00	55.20
LYD 01	52.58	8,949.00 ft ²	PCC Jointed Concrete SD		\$0.00	55.71
MGT 01	52.58	9,767.00 ft ²	PCC Jointed Concrete SD		\$0.00	55.71
AND 02	52.33	23,922.00 ft ²	PCC Jointed Concrete SD		\$0.00	56.41
MPC 01	52.33	25,351.00 ft ²	PCC Jointed Concrete SD		\$0.00	56.41
FFC 01	52.04	10,352.00 ft ²	PCC Jointed Concrete SD		\$0.00	56.98
MDD 01	52.04	74,886.00 ft ²	PCC Jointed Concrete SD		\$0.00	56.98
WHD 01	52.04	44,866.00 ft ²	PCC Jointed Concrete SD		\$0.00	56.98
MGC 01	51.70	23,600.00 ft ²	PCC Jointed Concrete SD		\$0.00	57.66
ABC 01	51.29	11,981.00 ft ²	PCC Jointed Concrete SD		\$0.00	58.48
SNC 01	51.29	10,329.00 ft ²	PCC Jointed Concrete SD		\$0.00	58.48
CFC 01	50.78	9,646.00 ft ²	PCC Jointed Concrete SD		\$0.00	59.30
BSRE 01	50.33	27,551.00 ft ²	AC Asphalt Concrete HD	AC - 70 HD	\$4,408.16	60.40
PMC 01	49.24	17,571.00 ft ²	PCC Jointed Concrete SD		\$0.00	62.58
ERD 02	48.60	18,154.00 ft ²	PCC Jointed Concrete SD		\$0.00	63.86
WHD 02	48.60	37,371.00 ft ²	PCC Jointed Concrete SD		\$0.00	63.86
RNS 01	47.79	51,402.00 ft ²	AC Asphalt Concrete HD	AC - 70 HD	\$8,224.32	71.16
RNS 02	47.79	43,093.00 ft ²	AC Asphalt Concrete HD	AC - 70 HD	\$6,894.88	71.16
SFD 01	47.70	38,407.00 ft ²	PCC Jointed Concrete SD		\$0.00	65.67
MGB 01	47.60	9,825.00 ft ²	PCC Jointed Concrete SD	PCC - 70 SD	\$5,010.75	65.67
ECS 02	47.52	30,606.00 ft ²	AC Asphalt Concrete HD		\$0.00	77.36
TFR 01	47.52	40,407.00 ft ²	AC Asphalt Concrete HD		\$0.00	77.36
NCSN 01	46.73	38,598.00 ft ²	AC Asphalt Concrete HD		\$0.00	78.94
HNS 02	46.37	14,560.00 ft ²	AC Asphalt Concrete SD		\$0.00	74.00
GWS 01	45.82	10,366.00 ft ²	APC Overlay		\$0.00	80.76
GWS 02	45.82	15,451.00 ft ²	APC Overlay		\$0.00	80.76

Segments Analysis Recommendations

Plan Year **3**

Scenario \$950K Annual Budget
 Protocol 10 Year Plan Protocol
 Is OCI Driven No
 Description

Time Frame 10
 Budget \$950K Annual Budget
 Inflation 1.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
LXC 01	43.73	8,877.00 ft ²	PCC Jointed Concrete SD		\$0.00	73.40
CHS 01	43.48	16,227.00 ft ²	AC Asphalt Concrete SD		\$0.00	79.77
WCS 01	43.23	7,440.00 ft ²	AC Asphalt Concrete HD		\$0.00	85.75
NCSS 02	42.65	82,593.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.10
LXBS 01	42.53	46,159.00 ft ²	PCC Jointed Concrete SD		\$0.00	76.00
EMS 01	42.35	30,763.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.70
WMS 01	42.35	11,028.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.70
WMS 02	42.35	39,177.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.70
CDR 01	42.28	11,573.00 ft ²	AC Asphalt Concrete SD		\$0.00	76.50
BLS 01	42.18	8,204.00 ft ²	AC Asphalt Concrete HD		\$0.00	83.83
SFD 02	42.03	23,077.00 ft ²	PCC Jointed Concrete SD		\$0.00	77.00
GRSS 03	41.84	10,472.00 ft ²	AC Asphalt Concrete SD		\$0.00	77.38
EDS 01	41.68	35,626.00 ft ²	AC Asphalt Concrete HD		\$0.00	89.04
LKS 01	41.41	10,732.00 ft ²	AC Asphalt Concrete SD		\$0.00	78.25
GRSS 02	40.82	13,644.00 ft ²	AC Asphalt Concrete SD		\$0.00	79.42
GVA 01	40.65	15,001.00 ft ²	AC Asphalt Concrete SD		\$0.00	79.77
NCSS 03	39.95	14,196.00 ft ²	AC Asphalt Concrete HD		\$0.00	92.50
SCS 01	39.95	12,324.00 ft ²	AC Asphalt Concrete HD		\$0.00	92.50
SWS 01	39.95	11,925.00 ft ²	AC Asphalt Concrete HD		\$0.00	92.50
WDS 01	39.95	11,581.00 ft ²	AC Asphalt Concrete HD		\$0.00	92.50
STA 02	39.93	9,864.00 ft ²	AC Asphalt Concrete SD		\$0.00	81.00
SRS 01	39.82	35,191.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.10
HRD 01	39.28	11,933.00 ft ²	APC Overlay		\$0.00	82.50
NED 01	39.28	35,483.00 ft ²	APC Overlay		\$0.00	82.50
MAC 01	39.12	25,254.00 ft ²	AC Asphalt Concrete SD		\$0.00	88.50
CLC 01	39.11	15,351.00 ft ²	PCC Jointed Concrete SD		\$0.00	82.85
CLR 01	39.11	19,226.00 ft ²	PCC Jointed Concrete SD		\$0.00	82.85
NWS 01	39.08	24,946.00 ft ²	AC Asphalt Concrete HD		\$0.00	94.25
SWS 03	39.08	33,011.00 ft ²	AC Asphalt Concrete HD		\$0.00	94.25
WCS 02	39.08	38,641.00 ft ²	AC Asphalt Concrete HD		\$0.00	94.25
NVSN 01	38.62	10,461.00 ft ²	AC Asphalt Concrete HD		\$0.00	83.83
RHS 01	38.29	14,336.00 ft ²	AC Asphalt Concrete HD		\$0.00	86.16
NCSS 01	38.20	23,703.00 ft ²	PCC Jointed Concrete HD		\$0.00	96.00
NVSS 01	38.10	22,203.00 ft ²	AC Asphalt Concrete HD		\$0.00	90.53
SED 01	38.03	41,704.00 ft ²	PCC Jointed Concrete SD		\$0.00	85.00
HNS 01	37.74	24,407.00 ft ²	AC Asphalt Concrete HD		\$0.00	91.25
FBS 02	37.12	13,463.00 ft ²	AC Asphalt Concrete HD		\$0.00	92.50
HTA 01	36.24	13,593.00 ft ²	AC Asphalt Concrete HD		\$0.00	94.25
SSC 01	33.49	9,114.00 ft ²	AC Asphalt Concrete SD		\$0.00	93.88
EAS 01	32.53	22,280.00 ft ²	AC Asphalt Concrete SD		\$0.00	96.00
ZZ Sidewalk Maintenance Fund	8.05	1.00 ft ²	PCC Jointed Concrete SD	Sidewalk Maintenance Allowance	\$35,000.00	96.00

Segments Analysis Recommendations

Plan Year 3

Plan cost for Plan Year 3

\$944,698.61

Segment Count 172

Plan Year 4

Scenario \$950K Annual Budget
Protocol 10 Year Plan Protocol
Is OCI Driven No
Description

Time Frame 10
Budget \$950K Annual Budget
Inflation 1.00
Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
ERD 01	76.09	46,069.00 ft ²	AC Asphalt Concrete SD	AC - 20 SD	\$228,041.55	8.88
NRS 01	76.09	37,541.00 ft ²	AC Asphalt Concrete SD	AC - 20 SD	\$185,827.95	8.88
TFR 02	75.36	81,536.00 ft ²	AC Asphalt Concrete HD		\$0.00	21.68
LNS 01	75.11	38,859.00 ft ²	AC Asphalt Concrete HD	AC - 20 HD	\$192,352.05	16.52
MWS 01	75.04	36,461.00 ft ²	AC Asphalt Concrete SD		\$0.00	10.99
RYS 02	75.04	14,798.00 ft ²	AC Asphalt Concrete SD	AC - 20 SD	\$73,250.10	10.99
BLS 02	74.48	17,426.00 ft ²	AC Asphalt Concrete HD		\$0.00	19.44
WMS 03	73.87	48,093.00 ft ²	AC Asphalt Concrete SD		\$0.00	19.00
FRS 01	73.53	33,327.00 ft ²	AC Asphalt Concrete SD		\$0.00	14.00
GRSN 01	73.53	15,348.00 ft ²	AC Asphalt Concrete SD		\$0.00	14.00
GRSN 02	73.53	15,520.00 ft ²	AC Asphalt Concrete SD		\$0.00	14.00
SLC 01	73.43	7,040.00 ft ²	AC Asphalt Concrete SD	AC - 20 SD	\$34,848.00	14.00
DRS 01	73.03	14,629.00 ft ²	AC Asphalt Concrete SD	AC - 20 SD	\$72,413.55	15.00
RYS 01	72.75	21,237.00 ft ²	AC Asphalt Concrete HD	AC - 20 HD	\$105,123.15	21.24
ALD 01	72.54	57,318.00 ft ²	AC Asphalt Concrete SD		\$0.00	15.98
HGS 03	72.54	13,752.00 ft ²	AC Asphalt Concrete SD		\$0.00	15.98
JNA 01	72.54	15,356.00 ft ²	AC Asphalt Concrete SD		\$0.00	15.98
LFD 01	72.54	21,865.00 ft ²	AC Asphalt Concrete SD		\$0.00	15.98
WTS 01	72.54	11,082.00 ft ²	AC Asphalt Concrete SD		\$0.00	15.98
BKR 01	72.26	118,639.00 ft ²	AC Asphalt Concrete HD		\$0.00	19.88
RVS 01	72.02	25,500.00 ft ²	AC Asphalt Concrete SD		\$0.00	17.02
SDR 01	72.02	30,561.00 ft ²	AC Asphalt Concrete SD		\$0.00	17.02
BTA 01	71.53	16,456.00 ft ²	AC Asphalt Concrete SD		\$0.00	18.01
CBR 01	71.53	14,006.00 ft ²	AC Asphalt Concrete SD		\$0.00	18.01
GDS 01	71.53	15,559.00 ft ²	AC Asphalt Concrete SD		\$0.00	18.01
LKS 02	71.03	24,286.00 ft ²	AC Asphalt Concrete SD		\$0.00	19.00
NVSS 02	71.03	13,371.00 ft ²	AC Asphalt Concrete SD		\$0.00	19.00
ORD 01	71.03	66,309.00 ft ²	AC Asphalt Concrete SD		\$0.00	19.00
RGS 01	71.03	13,502.00 ft ²	AC Asphalt Concrete SD		\$0.00	19.00
TYB 01	71.03	33,436.00 ft ²	AC Asphalt Concrete SD		\$0.00	19.00
WTS 02	71.03	20,526.00 ft ²	AC Asphalt Concrete SD		\$0.00	19.00
PGC 01	70.93	5,986.00 ft ²	AC Asphalt Concrete SD		\$0.00	19.00
ONR 01	70.87	17,260.00 ft ²	AC Asphalt Concrete SD		\$0.00	21.00
DSR 01	70.69	17,166.00 ft ²	AC Asphalt Concrete SD		\$0.00	19.68
SSL 01	70.69	16,639.00 ft ²	AC Asphalt Concrete SD		\$0.00	19.68
DSC 01	70.59	6,657.00 ft ²	AC Asphalt Concrete SD		\$0.00	19.68

Segments Analysis Recommendations

Plan Year **4**

Scenario \$950K Annual Budget
 Protocol 10 Year Plan Protocol
 Is OCI Driven No
 Description

Time Frame 10
 Budget \$950K Annual Budget
 Inflation 1.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
HTSN 01	70.37	12,107.00 ft ²	AC Asphalt Concrete SD		\$0.00	20.32
DAC 01	70.03	12,519.00 ft ²	AC Asphalt Concrete SD		\$0.00	21.00
HTSS 01	70.03	21,918.00 ft ²	AC Asphalt Concrete SD		\$0.00	21.00
NVSN 02	70.03	27,225.00 ft ²	AC Asphalt Concrete SD		\$0.00	21.00
PNA 01	70.03	11,182.00 ft ²	AC Asphalt Concrete SD		\$0.00	21.00
RDA 01	70.03	39,783.00 ft ²	AC Asphalt Concrete SD		\$0.00	21.00
WLR 01	70.03	28,551.00 ft ²	AC Asphalt Concrete SD		\$0.00	21.00
YKA 02	70.03	14,744.00 ft ²	AC Asphalt Concrete SD		\$0.00	21.00
LNC 01	69.93	6,159.00 ft ²	AC Asphalt Concrete SD		\$0.00	21.00
BSRE 03	69.87	38,668.00 ft ²	AC Asphalt Concrete SD		\$0.00	23.00
ERC 01	69.59	5,847.00 ft ²	AC Asphalt Concrete SD		\$0.00	21.68
WDS 02	69.37	22,790.00 ft ²	AC Asphalt Concrete SD		\$0.00	22.32
WDS 03	69.37	16,985.00 ft ²	AC Asphalt Concrete SD		\$0.00	22.32
HLS 01	69.03	33,849.00 ft ²	AC Asphalt Concrete SD		\$0.00	23.00
ELS 01	68.93	5,828.00 ft ²	AC Asphalt Concrete SD		\$0.00	23.00
YKA 01	68.76	11,919.00 ft ²	AC Asphalt Concrete SD		\$0.00	23.54
OKA 01	68.66	7,483.00 ft ²	AC Asphalt Concrete SD		\$0.00	23.54
GMR 01	68.47	24,937.00 ft ²	AC Asphalt Concrete SD		\$0.00	24.13
WNS 01	68.47	12,831.00 ft ²	AC Asphalt Concrete SD		\$0.00	24.13
CPSS 01	68.20	21,815.00 ft ²	AC Asphalt Concrete SD		\$0.00	24.67
CWD 02	68.20	34,289.00 ft ²	AC Asphalt Concrete SD		\$0.00	24.67
HTSN 02	68.20	15,498.00 ft ²	AC Asphalt Concrete SD		\$0.00	24.67
WGC 01	68.10	6,864.00 ft ²	AC Asphalt Concrete SD		\$0.00	24.67
SSL 02	67.91	14,022.00 ft ²	AC Asphalt Concrete SD		\$0.00	25.25
SGD 02	67.81	7,973.00 ft ²	AC Asphalt Concrete SD		\$0.00	25.25
STA 01	67.81	9,600.00 ft ²	AC Asphalt Concrete SD		\$0.00	25.25
DSR 02	67.64	19,836.00 ft ²	AC Asphalt Concrete SD		\$0.00	25.79
GRSS 01	67.34	21,759.00 ft ²	AC Asphalt Concrete SD		\$0.00	26.38
CWD 03	67.07	23,365.00 ft ²	AC Asphalt Concrete SD		\$0.00	26.92
PTR 01	65.81	19,486.00 ft ²	AC Asphalt Concrete SD		\$0.00	29.44
CPSN 01	65.50	15,361.00 ft ²	AC Asphalt Concrete SD		\$0.00	30.06
BFL 01	65.18	16,829.00 ft ²	AC Asphalt Concrete SD		\$0.00	30.70
CWD 01	64.85	18,820.00 ft ²	AC Asphalt Concrete SD		\$0.00	31.37
EYC 01	64.72	8,506.00 ft ²	PCC Jointed Concrete SD		\$0.00	31.42
CRD 01	64.12	16,051.00 ft ²	PCC Jointed Concrete SD		\$0.00	32.82
CSD 02	64.12	38,524.00 ft ²	PCC Jointed Concrete SD		\$0.00	32.82
SCS 02	63.54	60,655.00 ft ²	APC Overlay		\$0.00	45.33
DBL 01	63.48	32,017.00 ft ²	PCC Jointed Concrete SD		\$0.00	34.10
CSD 01	62.83	15,185.00 ft ²	PCC Jointed Concrete SD		\$0.00	35.40
CSD 03	62.83	36,365.00 ft ²	PCC Jointed Concrete SD		\$0.00	35.40
ERD 03	62.83	19,343.00 ft ²	PCC Jointed Concrete SD		\$0.00	35.40
MGC 02	62.83	32,276.00 ft ²	PCC Jointed Concrete SD		\$0.00	35.40
HBR 01	62.34	20,038.00 ft ²	AC Asphalt Concrete SD		\$0.00	36.38

Segments Analysis Recommendations

Plan Year **4**

Scenario \$950K Annual Budget
 Protocol 10 Year Plan Protocol
 Is OCI Driven No
 Description

Time Frame 10
 Budget \$950K Annual Budget
 Inflation 1.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
SGD 01	62.34	11,710.00 ft ²	AC Asphalt Concrete SD		\$0.00	36.38
FBC 01	61.80	13,092.00 ft ²	AC Asphalt Concrete SD		\$0.00	37.46
LXBN 01	61.80	43,843.00 ft ²	AC Asphalt Concrete SD		\$0.00	37.46
BBC 01	61.66	13,760.00 ft ²	PCC Jointed Concrete SD		\$0.00	37.75
PIC 01	60.46	20,180.00 ft ²	PCC Jointed Concrete SD		\$0.00	40.15
CSC 01	60.36	7,293.00 ft ²	PCC Jointed Concrete SD		\$0.00	40.15
SHL 01	58.97	21,669.00 ft ²	PCC Jointed Concrete SD		\$0.00	43.13
LTN 01	58.69	14,792.00 ft ²	AC Asphalt Concrete SD		\$0.00	43.68
AND 01	57.03	17,191.00 ft ²	PCC Jointed Concrete SD		\$0.00	47.00
JFD 01	57.03	20,480.00 ft ²	PCC Jointed Concrete SD		\$0.00	47.00
EMS 02	56.73	23,203.00 ft ²	APC Overlay		\$0.00	58.94
BSRW 01	56.13	21,432.00 ft ²	AC Asphalt Concrete SD		\$0.00	48.80
DRS 02	56.13	11,849.00 ft ²	AC Asphalt Concrete SD		\$0.00	48.80
GHD 01	55.78	37,660.00 ft ²	PCC Jointed Concrete SD		\$0.00	49.50
BSRE 02	55.27	9,716.00 ft ²	AC Asphalt Concrete HD		\$0.00	56.00
LXBS 02	55.16	14,030.00 ft ²	PCC Jointed Concrete SD		\$0.00	50.75
MGB 02	55.16	11,638.00 ft ²	PCC Jointed Concrete SD		\$0.00	50.75
ANC 01	55.06	8,861.00 ft ²	PCC Jointed Concrete SD		\$0.00	50.75
LYD 01	52.95	8,949.00 ft ²	PCC Jointed Concrete SD		\$0.00	54.96
MGT 01	52.95	9,767.00 ft ²	PCC Jointed Concrete SD		\$0.00	54.96
AND 02	52.66	23,922.00 ft ²	PCC Jointed Concrete SD		\$0.00	55.75
MPC 01	52.66	25,351.00 ft ²	PCC Jointed Concrete SD		\$0.00	55.75
FFC 01	52.35	10,352.00 ft ²	PCC Jointed Concrete SD		\$0.00	56.36
MDD 01	52.35	74,886.00 ft ²	PCC Jointed Concrete SD		\$0.00	56.36
WHD 01	52.35	44,866.00 ft ²	PCC Jointed Concrete SD		\$0.00	56.36
MGC 01	52.11	23,600.00 ft ²	PCC Jointed Concrete SD		\$0.00	56.85
ABC 01	51.86	11,981.00 ft ²	PCC Jointed Concrete SD		\$0.00	57.35
SNC 01	51.86	10,329.00 ft ²	PCC Jointed Concrete SD		\$0.00	57.35
CFC 01	51.35	9,646.00 ft ²	PCC Jointed Concrete SD		\$0.00	58.17
PMC 01	49.90	17,571.00 ft ²	PCC Jointed Concrete SD		\$0.00	61.27
ERD 02	49.17	18,154.00 ft ²	PCC Jointed Concrete SD		\$0.00	62.73
WHD 02	49.17	37,371.00 ft ²	PCC Jointed Concrete SD		\$0.00	62.73
GWS 01	48.64	10,366.00 ft ²	APC Overlay		\$0.00	75.12
GWS 02	48.64	15,451.00 ft ²	APC Overlay		\$0.00	75.12
SFD 01	48.47	38,407.00 ft ²	PCC Jointed Concrete SD		\$0.00	64.13
ECS 02	48.14	30,606.00 ft ²	AC Asphalt Concrete HD		\$0.00	76.11
TFR 01	48.14	40,407.00 ft ²	AC Asphalt Concrete HD		\$0.00	76.11
NCSN 01	47.39	38,598.00 ft ²	AC Asphalt Concrete HD		\$0.00	77.61
HNS 02	47.04	14,560.00 ft ²	AC Asphalt Concrete SD		\$0.00	72.66
BSRE 01	46.58	27,551.00 ft ²	AC Asphalt Concrete HD		\$0.00	67.90
LXC 01	44.73	8,877.00 ft ²	PCC Jointed Concrete SD	PCC - 70 SD	\$4,616.04	71.40
CHS 01	44.36	16,227.00 ft ²	AC Asphalt Concrete SD		\$0.00	78.02

Segments Analysis Recommendations

Plan Year **4**

Scenario \$950K Annual Budget
 Protocol 10 Year Plan Protocol
 Is OCI Driven No
 Description

Time Frame 10
 Budget \$950K Annual Budget
 Inflation 1.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
WCS 01	44.04	7,440.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$446.40	84.13
MGB 01	43.66	9,825.00 ft ²	PCC Jointed Concrete SD		\$0.00	73.54
LXBS 01	43.63	46,159.00 ft ²	PCC Jointed Concrete SD		\$0.00	73.80
RNS 01	43.54	51,402.00 ft ²	AC Asphalt Concrete HD		\$0.00	79.66
RNS 02	43.54	43,093.00 ft ²	AC Asphalt Concrete HD		\$0.00	79.66
NCSS 02	43.40	82,593.00 ft ²	AC Asphalt Concrete HD		\$0.00	85.60
SFD 02	43.23	23,077.00 ft ²	PCC Jointed Concrete SD	PCC - 70 SD	\$12,000.04	74.60
EMS 01	43.10	30,763.00 ft ²	AC Asphalt Concrete HD		\$0.00	86.20
WMS 01	43.10	11,028.00 ft ²	AC Asphalt Concrete HD		\$0.00	86.20
WMS 02	43.10	39,177.00 ft ²	AC Asphalt Concrete HD		\$0.00	86.20
BLS 01	43.06	8,204.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$492.24	82.08
CDR 01	43.03	11,573.00 ft ²	AC Asphalt Concrete SD	AC - 70 SD	\$1,851.68	75.00
GRSS 03	42.66	10,472.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$628.32	75.75
EDS 01	42.56	35,626.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.28
HRD 01	42.28	11,933.00 ft ²	APC Overlay	APC - 80	\$715.98	76.50
LKS 01	42.28	10,732.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$643.92	76.50
NED 01	42.28	35,483.00 ft ²	APC Overlay	APC - 80	\$2,128.98	76.50
GRSS 02	41.70	13,644.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$818.64	77.67
GVA 01	41.52	15,001.00 ft ²	AC Asphalt Concrete SD		\$0.00	78.02
NCSS 03	41.20	14,196.00 ft ²	AC Asphalt Concrete HD		\$0.00	90.00
SCS 01	41.20	12,324.00 ft ²	AC Asphalt Concrete HD		\$0.00	90.00
SWS 01	41.20	11,925.00 ft ²	AC Asphalt Concrete HD		\$0.00	90.00
WDS 01	41.20	11,581.00 ft ²	AC Asphalt Concrete HD		\$0.00	90.00
MAC 01	40.87	25,254.00 ft ²	AC Asphalt Concrete SD		\$0.00	85.00
STA 02	40.87	9,864.00 ft ²	AC Asphalt Concrete SD		\$0.00	79.13
NWS 01	40.58	24,946.00 ft ²	AC Asphalt Concrete HD		\$0.00	91.25
SWS 03	40.58	33,011.00 ft ²	AC Asphalt Concrete HD		\$0.00	91.25
WCS 02	40.58	38,641.00 ft ²	AC Asphalt Concrete HD		\$0.00	91.25
SRS 01	40.57	35,191.00 ft ²	AC Asphalt Concrete HD		\$0.00	85.60
CLC 01	40.36	15,351.00 ft ²	PCC Jointed Concrete SD		\$0.00	80.35
CLR 01	40.36	19,226.00 ft ²	PCC Jointed Concrete SD		\$0.00	80.35
NCSS 01	40.20	23,703.00 ft ²	PCC Jointed Concrete HD		\$0.00	92.00
NVSN 01	39.49	10,461.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$627.66	82.08
SED 01	39.28	41,704.00 ft ²	PCC Jointed Concrete SD		\$0.00	82.50
ECS 01	39.26	15,228.00 ft ²	AC Asphalt Concrete SD		\$0.00	93.88
NVSS 01	39.16	22,203.00 ft ²	AC Asphalt Concrete HD		\$0.00	88.42
NCSN 02	39.08	25,810.00 ft ²	AC Asphalt Concrete HD		\$0.00	94.25
SWS 02	39.08	17,039.00 ft ²	AC Asphalt Concrete HD		\$0.00	94.25
RHS 01	39.07	14,336.00 ft ²	AC Asphalt Concrete HD		\$0.00	84.60
HNS 01	38.87	24,407.00 ft ²	AC Asphalt Concrete HD		\$0.00	89.00
FBS 02	38.37	13,463.00 ft ²	AC Asphalt Concrete HD		\$0.00	90.00
HTA 01	37.74	13,593.00 ft ²	AC Asphalt Concrete HD		\$0.00	91.25
FBS 01	36.24	28,818.00 ft ²	AC Asphalt Concrete HD		\$0.00	94.25

Segments Analysis Recommendations

Plan Year 4

Scenario \$950K Annual Budget	Time Frame 10
Protocol 10 Year Plan Protocol	Budget \$950K Annual Budget
Is OCI Driven No	Inflation 1.00
Description	Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
SSC 01	35.37	9,114.00 ft ²	AC Asphalt Concrete SD		\$0.00	90.13
EAS 01	34.66	22,280.00 ft ²	AC Asphalt Concrete SD		\$0.00	91.75
CPSS 02	33.59	13,626.00 ft ²	AC Asphalt Concrete SD		\$0.00	93.88
END 01	33.59	36,956.00 ft ²	AC Asphalt Concrete SD		\$0.00	93.88
GRC 01	33.59	13,586.00 ft ²	AC Asphalt Concrete SD		\$0.00	93.88
HGS 01	33.59	13,314.00 ft ²	AC Asphalt Concrete SD		\$0.00	93.88
HGS 02	33.59	16,268.00 ft ²	AC Asphalt Concrete SD		\$0.00	93.88
ZZ Sidewalk Maintenance Fund	8.05	1.00 ft ²	PCC Jointed Concrete SD	Sidewalk Maintenance Allowance	\$35,000.00	96.00

Plan cost for Plan Year 4

\$951,826.25

Segment Count 172

Plan Year 5

Scenario \$950K Annual Budget	Time Frame 10
Protocol 10 Year Plan Protocol	Budget \$950K Annual Budget
Is OCI Driven No	Inflation 1.00
Description	Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
MWS 01	77.29	36,461.00 ft ²	AC Asphalt Concrete SD	AC - 10 SD	\$255,956.22	6.49
TFR 02	77.28	81,536.00 ft ²	AC Asphalt Concrete HD	AC - 20 HD	\$406,864.64	17.85
BLS 02	76.26	17,426.00 ft ²	AC Asphalt Concrete HD	AC - 20 HD	\$86,955.74	15.88
WMS 03	76.12	48,093.00 ft ²	AC Asphalt Concrete SD		\$0.00	14.50
FRS 01	75.78	33,327.00 ft ²	AC Asphalt Concrete SD		\$0.00	9.50
GRSN 01	75.78	15,348.00 ft ²	AC Asphalt Concrete SD		\$0.00	9.50
GRSN 02	75.78	15,520.00 ft ²	AC Asphalt Concrete SD	AC - 20 SD	\$77,444.80	9.50
ALD 01	74.79	57,318.00 ft ²	AC Asphalt Concrete SD		\$0.00	11.48
HGS 03	74.79	13,752.00 ft ²	AC Asphalt Concrete SD		\$0.00	11.48
JNA 01	74.79	15,356.00 ft ²	AC Asphalt Concrete SD		\$0.00	11.48
LFD 01	74.79	21,865.00 ft ²	AC Asphalt Concrete SD		\$0.00	11.48
WTS 01	74.79	11,082.00 ft ²	AC Asphalt Concrete SD	AC - 20 SD	\$55,299.18	11.48
RVS 01	74.27	25,500.00 ft ²	AC Asphalt Concrete SD		\$0.00	12.52
SDR 01	74.27	30,561.00 ft ²	AC Asphalt Concrete SD		\$0.00	12.52
BKR 01	74.07	118,639.00 ft ²	AC Asphalt Concrete HD		\$0.00	16.27
BTA 01	73.78	16,456.00 ft ²	AC Asphalt Concrete SD		\$0.00	13.51
CBR 01	73.78	14,006.00 ft ²	AC Asphalt Concrete SD		\$0.00	13.51
GDS 01	73.78	15,559.00 ft ²	AC Asphalt Concrete SD		\$0.00	13.51
LKS 02	73.28	24,286.00 ft ²	AC Asphalt Concrete SD		\$0.00	14.50
NVSS 02	73.28	13,371.00 ft ²	AC Asphalt Concrete SD		\$0.00	14.50

Segments Analysis Recommendations

Plan Year **5**

Scenario \$950K Annual Budget
 Protocol 10 Year Plan Protocol
 Is OCI Driven No
 Description

Time Frame 10
 Budget \$950K Annual Budget
 Inflation 1.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
ORD 01	73.28	66,309.00 ft ²	AC Asphalt Concrete SD		\$0.00	14.50
RGS 01	73.28	13,502.00 ft ²	AC Asphalt Concrete SD		\$0.00	14.50
TYB 01	73.28	33,436.00 ft ²	AC Asphalt Concrete SD		\$0.00	14.50
WTS 02	73.28	20,526.00 ft ²	AC Asphalt Concrete SD		\$0.00	14.50
PGC 01	73.18	5,986.00 ft ²	AC Asphalt Concrete SD		\$0.00	14.50
ONR 01	72.99	17,260.00 ft ²	AC Asphalt Concrete SD		\$0.00	16.75
DSR 01	72.90	17,166.00 ft ²	AC Asphalt Concrete SD		\$0.00	15.27
SSL 01	72.90	16,639.00 ft ²	AC Asphalt Concrete SD		\$0.00	15.27
DSC 01	72.80	6,657.00 ft ²	AC Asphalt Concrete SD		\$0.00	15.27
HTSN 01	72.54	12,107.00 ft ²	AC Asphalt Concrete SD		\$0.00	15.98
DAC 01	72.16	12,519.00 ft ²	AC Asphalt Concrete SD		\$0.00	16.75
HTSS 01	72.16	21,918.00 ft ²	AC Asphalt Concrete SD		\$0.00	16.75
NVSN 02	72.16	27,225.00 ft ²	AC Asphalt Concrete SD		\$0.00	16.75
PNA 01	72.16	11,182.00 ft ²	AC Asphalt Concrete SD		\$0.00	16.75
RDA 01	72.16	39,783.00 ft ²	AC Asphalt Concrete SD		\$0.00	16.75
WLR 01	72.16	28,551.00 ft ²	AC Asphalt Concrete SD		\$0.00	16.75
YKA 02	72.16	14,744.00 ft ²	AC Asphalt Concrete SD		\$0.00	16.75
LNC 01	72.06	6,159.00 ft ²	AC Asphalt Concrete SD		\$0.00	16.75
BSRE 03	71.87	38,668.00 ft ²	AC Asphalt Concrete SD		\$0.00	19.00
ERC 01	71.67	5,847.00 ft ²	AC Asphalt Concrete SD		\$0.00	17.52
WDS 02	71.42	22,790.00 ft ²	AC Asphalt Concrete SD		\$0.00	18.23
WDS 03	71.42	16,985.00 ft ²	AC Asphalt Concrete SD		\$0.00	18.23
HLS 01	71.03	33,849.00 ft ²	AC Asphalt Concrete SD		\$0.00	19.00
ELS 01	70.93	5,828.00 ft ²	AC Asphalt Concrete SD		\$0.00	19.00
YKA 01	70.79	11,919.00 ft ²	AC Asphalt Concrete SD		\$0.00	19.48
OKA 01	70.69	7,483.00 ft ²	AC Asphalt Concrete SD		\$0.00	19.48
GMR 01	70.53	24,937.00 ft ²	AC Asphalt Concrete SD		\$0.00	20.00
WNS 01	70.53	12,831.00 ft ²	AC Asphalt Concrete SD		\$0.00	20.00
CPSS 01	70.29	21,815.00 ft ²	AC Asphalt Concrete SD		\$0.00	20.48
CWD 02	70.29	34,289.00 ft ²	AC Asphalt Concrete SD		\$0.00	20.48
HTSN 02	70.29	15,498.00 ft ²	AC Asphalt Concrete SD		\$0.00	20.48
WGC 01	70.19	6,864.00 ft ²	AC Asphalt Concrete SD		\$0.00	20.48
SSL 02	70.03	14,022.00 ft ²	AC Asphalt Concrete SD		\$0.00	21.00
SGD 02	69.93	7,973.00 ft ²	AC Asphalt Concrete SD		\$0.00	21.00
STA 01	69.93	9,600.00 ft ²	AC Asphalt Concrete SD		\$0.00	21.00
DSR 02	69.79	19,836.00 ft ²	AC Asphalt Concrete SD		\$0.00	21.48
GRSS 01	69.53	21,759.00 ft ²	AC Asphalt Concrete SD		\$0.00	22.00
CWD 03	69.29	23,365.00 ft ²	AC Asphalt Concrete SD		\$0.00	22.48
PTR 01	68.06	19,486.00 ft ²	AC Asphalt Concrete SD		\$0.00	24.94
CPSN 01	67.75	15,361.00 ft ²	AC Asphalt Concrete SD		\$0.00	25.56
BFL 01	67.43	16,829.00 ft ²	AC Asphalt Concrete SD		\$0.00	26.20
CWD 01	67.10	18,820.00 ft ²	AC Asphalt Concrete SD		\$0.00	26.87

Segments Analysis Recommendations

Plan Year **5**

Scenario \$950K Annual Budget
 Protocol 10 Year Plan Protocol
 Is OCI Driven No
 Description

Time Frame 10
 Budget \$950K Annual Budget
 Inflation 1.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
EYC 01	65.97	8,506.00 ft ²	PCC Jointed Concrete SD		\$0.00	28.92
CRD 01	65.36	16,051.00 ft ²	PCC Jointed Concrete SD		\$0.00	30.35
CSD 02	65.36	38,524.00 ft ²	PCC Jointed Concrete SD		\$0.00	30.35
HBR 01	65.14	20,038.00 ft ²	AC Asphalt Concrete SD		\$0.00	30.78
SGD 01	65.14	11,710.00 ft ²	AC Asphalt Concrete SD		\$0.00	30.78
FBC 01	64.73	13,092.00 ft ²	AC Asphalt Concrete SD		\$0.00	31.60
LXBN 01	64.73	43,843.00 ft ²	AC Asphalt Concrete SD		\$0.00	31.60
DBL 01	64.64	32,017.00 ft ²	PCC Jointed Concrete SD		\$0.00	31.78
SCS 02	64.10	60,655.00 ft ²	APC Overlay		\$0.00	44.20
CSD 01	63.96	15,185.00 ft ²	PCC Jointed Concrete SD		\$0.00	33.15
CSD 03	63.96	36,365.00 ft ²	PCC Jointed Concrete SD		\$0.00	33.15
ERD 03	63.96	19,343.00 ft ²	PCC Jointed Concrete SD		\$0.00	33.15
MGC 02	63.96	32,276.00 ft ²	PCC Jointed Concrete SD		\$0.00	33.15
BBC 01	62.67	13,760.00 ft ²	PCC Jointed Concrete SD		\$0.00	35.72
LTN 01	62.40	14,792.00 ft ²	AC Asphalt Concrete SD		\$0.00	36.26
PIC 01	61.33	20,180.00 ft ²	PCC Jointed Concrete SD		\$0.00	38.40
CSC 01	61.23	7,293.00 ft ²	PCC Jointed Concrete SD		\$0.00	38.40
BSRW 01	59.93	21,432.00 ft ²	AC Asphalt Concrete SD		\$0.00	41.20
DRS 02	59.93	11,849.00 ft ²	AC Asphalt Concrete SD		\$0.00	41.20
SHL 01	59.84	21,669.00 ft ²	PCC Jointed Concrete SD		\$0.00	41.38
BSRE 02	58.37	9,716.00 ft ²	AC Asphalt Concrete HD		\$0.00	49.80
EMS 02	57.73	23,203.00 ft ²	APC Overlay		\$0.00	56.94
AND 01	57.59	17,191.00 ft ²	PCC Jointed Concrete SD		\$0.00	45.88
JFD 01	57.59	20,480.00 ft ²	PCC Jointed Concrete SD		\$0.00	45.88
GHD 01	56.28	37,660.00 ft ²	PCC Jointed Concrete SD		\$0.00	48.50
LXBS 02	55.62	14,030.00 ft ²	PCC Jointed Concrete SD		\$0.00	49.83
MGB 02	55.62	11,638.00 ft ²	PCC Jointed Concrete SD		\$0.00	49.83
ANC 01	55.52	8,861.00 ft ²	PCC Jointed Concrete SD		\$0.00	49.83
LYD 01	53.28	8,949.00 ft ²	PCC Jointed Concrete SD		\$0.00	54.31
MGT 01	53.28	9,767.00 ft ²	PCC Jointed Concrete SD		\$0.00	54.31
AND 02	53.03	23,922.00 ft ²	PCC Jointed Concrete SD		\$0.00	55.00
MPC 01	53.03	25,351.00 ft ²	PCC Jointed Concrete SD		\$0.00	55.00
FFC 01	52.69	10,352.00 ft ²	PCC Jointed Concrete SD		\$0.00	55.69
MDD 01	52.69	74,886.00 ft ²	PCC Jointed Concrete SD		\$0.00	55.69
WHD 01	52.69	44,866.00 ft ²	PCC Jointed Concrete SD		\$0.00	55.69
MGC 01	52.42	23,600.00 ft ²	PCC Jointed Concrete SD		\$0.00	56.23
ABC 01	52.19	11,981.00 ft ²	PCC Jointed Concrete SD		\$0.00	56.68
SNC 01	52.19	10,329.00 ft ²	PCC Jointed Concrete SD		\$0.00	56.68
CFC 01	51.86	9,646.00 ft ²	PCC Jointed Concrete SD		\$0.00	57.14
GWS 01	50.85	10,366.00 ft ²	APC Overlay	APC - 70	\$1,762.22	70.70
GWS 02	50.85	15,451.00 ft ²	APC Overlay	APC - 70	\$2,626.67	70.70
PMC 01	50.58	17,571.00 ft ²	PCC Jointed Concrete SD		\$0.00	59.90
ERD 02	49.80	18,154.00 ft ²	PCC Jointed Concrete SD		\$0.00	61.47

Segments Analysis Recommendations

Plan Year **5**

Scenario \$950K Annual Budget
 Protocol 10 Year Plan Protocol
 Is OCI Driven No
 Description

Time Frame 10
 Budget \$950K Annual Budget
 Inflation 1.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
WHD 02	49.80	37,371.00 ft ²	PCC Jointed Concrete SD		\$0.00	61.47
SFD 01	49.03	38,407.00 ft ²	PCC Jointed Concrete SD		\$0.00	63.00
ECS 02	48.89	30,606.00 ft ²	AC Asphalt Concrete HD		\$0.00	74.63
TFR 01	48.89	40,407.00 ft ²	AC Asphalt Concrete HD		\$0.00	74.63
NCSN 01	48.02	38,598.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$6,315.88	76.36
BSRE 01	47.85	27,551.00 ft ²	AC Asphalt Concrete HD		\$0.00	65.36
HNS 02	47.66	14,560.00 ft ²	AC Asphalt Concrete SD		\$0.00	71.41
CHS 01	45.21	16,227.00 ft ²	AC Asphalt Concrete SD		\$0.00	76.31
MGB 01	44.66	9,825.00 ft ²	PCC Jointed Concrete SD		\$0.00	71.54
LXBS 01	44.63	46,159.00 ft ²	PCC Jointed Concrete SD		\$0.00	71.80
RNS 01	44.26	51,402.00 ft ²	AC Asphalt Concrete HD		\$0.00	78.21
RNS 02	44.26	43,093.00 ft ²	AC Asphalt Concrete HD		\$0.00	78.21
NCSS 02	44.23	82,593.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$4,955.58	83.95
EMS 01	43.88	30,763.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$1,845.78	84.65
WMS 01	43.88	11,028.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$661.68	84.65
WMS 02	43.88	39,177.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$2,350.62	84.65
EDS 01	43.31	35,626.00 ft ²	AC Asphalt Concrete HD		\$0.00	85.78
GVA 01	42.38	15,001.00 ft ²	AC Asphalt Concrete SD		\$0.00	76.31
MAC 01	42.37	25,254.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$1,515.24	82.00
NCSS 03	42.20	14,196.00 ft ²	AC Asphalt Concrete HD		\$0.00	88.00
SCS 01	42.20	12,324.00 ft ²	AC Asphalt Concrete HD		\$0.00	88.00
SWS 01	42.20	11,925.00 ft ²	AC Asphalt Concrete HD		\$0.00	88.00
WDS 01	42.20	11,581.00 ft ²	AC Asphalt Concrete HD		\$0.00	88.00
NCSS 01	41.83	23,703.00 ft ²	PCC Jointed Concrete HD		\$0.00	88.75
STA 02	41.74	9,864.00 ft ²	AC Asphalt Concrete SD		\$0.00	77.38
NWS 01	41.70	24,946.00 ft ²	AC Asphalt Concrete HD		\$0.00	89.00
SWS 03	41.70	33,011.00 ft ²	AC Asphalt Concrete HD		\$0.00	89.00
WCS 02	41.70	38,641.00 ft ²	AC Asphalt Concrete HD		\$0.00	89.00
CLC 01	41.61	15,351.00 ft ²	PCC Jointed Concrete SD		\$0.00	77.85
CLR 01	41.61	19,226.00 ft ²	PCC Jointed Concrete SD		\$0.00	77.85
SRS 01	41.39	35,191.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$2,111.46	83.95
ECS 01	41.14	15,228.00 ft ²	AC Asphalt Concrete SD		\$0.00	90.13
LXC 01	40.98	8,877.00 ft ²	PCC Jointed Concrete SD		\$0.00	78.90
NCSN 02	40.58	25,810.00 ft ²	AC Asphalt Concrete HD		\$0.00	91.25
SWS 02	40.58	17,039.00 ft ²	AC Asphalt Concrete HD		\$0.00	91.25
HRD 01	40.57	11,933.00 ft ²	APC Overlay		\$0.00	79.92
NED 01	40.57	35,483.00 ft ²	APC Overlay		\$0.00	79.92
SED 01	40.53	41,704.00 ft ²	PCC Jointed Concrete SD		\$0.00	80.00
WCS 01	40.51	7,440.00 ft ²	AC Asphalt Concrete HD		\$0.00	91.18
NVSS 01	39.96	22,203.00 ft ²	AC Asphalt Concrete HD		\$0.00	86.82
RHS 01	39.94	14,336.00 ft ²	AC Asphalt Concrete HD		\$0.00	82.85
HNS 01	39.74	24,407.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.25

Segments Analysis Recommendations

Plan Year **5**

Scenario \$950K Annual Budget	Time Frame 10
Protocol 10 Year Plan Protocol	Budget \$950K Annual Budget
Is OCI Driven No	Inflation 1.00
Description	Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
CDR 01	39.53	11,573.00 ft ²	AC Asphalt Concrete SD		\$0.00	82.00
SFD 02	39.48	23,077.00 ft ²	PCC Jointed Concrete SD		\$0.00	82.10
FBS 02	39.37	13,463.00 ft ²	AC Asphalt Concrete HD		\$0.00	88.00
BLS 01	39.27	8,204.00 ft ²	AC Asphalt Concrete HD		\$0.00	89.66
GRSS 03	39.22	10,472.00 ft ²	AC Asphalt Concrete SD		\$0.00	82.63
LKS 01	38.89	10,732.00 ft ²	AC Asphalt Concrete SD		\$0.00	83.29
HTA 01	38.87	13,593.00 ft ²	AC Asphalt Concrete HD		\$0.00	89.00
GRSS 02	38.39	13,644.00 ft ²	AC Asphalt Concrete SD		\$0.00	84.28
FBS 01	37.74	28,818.00 ft ²	AC Asphalt Concrete HD		\$0.00	91.25
SSC 01	37.06	9,114.00 ft ²	AC Asphalt Concrete SD		\$0.00	86.75
EAS 01	36.28	22,280.00 ft ²	AC Asphalt Concrete SD		\$0.00	88.50
LNS 01	36.24	38,859.00 ft ²	AC Asphalt Concrete HD		\$0.00	94.25
RYS 01	36.24	21,237.00 ft ²	AC Asphalt Concrete HD		\$0.00	94.25
NVSN 01	35.70	10,461.00 ft ²	AC Asphalt Concrete HD		\$0.00	89.66
CPSS 02	35.47	13,626.00 ft ²	AC Asphalt Concrete SD		\$0.00	90.13
END 01	35.47	36,956.00 ft ²	AC Asphalt Concrete SD		\$0.00	90.13
GRC 01	35.47	13,586.00 ft ²	AC Asphalt Concrete SD		\$0.00	90.13
HGS 01	35.47	13,314.00 ft ²	AC Asphalt Concrete SD		\$0.00	90.13
HGS 02	35.47	16,268.00 ft ²	AC Asphalt Concrete SD		\$0.00	90.13
DRS 01	33.59	14,629.00 ft ²	AC Asphalt Concrete SD		\$0.00	93.88
ERD 01	33.59	46,069.00 ft ²	AC Asphalt Concrete SD		\$0.00	93.88
NRS 01	33.59	37,541.00 ft ²	AC Asphalt Concrete SD		\$0.00	93.88
RYS 02	33.59	14,798.00 ft ²	AC Asphalt Concrete SD		\$0.00	93.88
SLC 01	33.49	7,040.00 ft ²	AC Asphalt Concrete SD		\$0.00	93.88
ZZ Sidewalk Maintenance Fund	8.05	1.00 ft ²	PCC Jointed Concrete SD	Sidewalk Maintenance Allowance	\$35,000.00	96.00

Plan cost for Plan Year 5

\$941,665.71

Segment Count 172

Plan Year **6**

Scenario \$950K Annual Budget	Time Frame 10
Protocol 10 Year Plan Protocol	Budget \$950K Annual Budget
Is OCI Driven No	Inflation 1.00
Description	Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
WMS 03	78.37	48,093.00 ft ²	AC Asphalt Concrete SD	AC - 20 SD	\$242,388.72	10.00
FRS 01	78.08	33,327.00 ft ²	AC Asphalt Concrete SD	AC - 10 SD	\$236,288.43	4.90
GRSN 01	78.08	15,348.00 ft ²	AC Asphalt Concrete SD	AC - 10 SD	\$108,817.32	4.90

Segments Analysis Recommendations

Plan Year **6**

Scenario \$950K Annual Budget
 Protocol 10 Year Plan Protocol
 Is OCI Driven No
 Description

Time Frame 10
 Budget \$950K Annual Budget
 Inflation 1.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
ALD 01	77.04	57,318.00 ft ²	AC Asphalt Concrete SD		\$0.00	6.98
HGS 03	77.04	13,752.00 ft ²	AC Asphalt Concrete SD	AC - 10 SD	\$97,501.68	6.98
JNA 01	77.04	15,356.00 ft ²	AC Asphalt Concrete SD	AC - 10 SD	\$108,874.04	6.98
LFD 01	77.04	21,865.00 ft ²	AC Asphalt Concrete SD		\$0.00	6.98
RVS 01	76.52	25,500.00 ft ²	AC Asphalt Concrete SD		\$0.00	8.02
SDR 01	76.52	30,561.00 ft ²	AC Asphalt Concrete SD		\$0.00	8.02
BTA 01	76.03	16,456.00 ft ²	AC Asphalt Concrete SD		\$0.00	9.01
CBR 01	76.03	14,006.00 ft ²	AC Asphalt Concrete SD		\$0.00	9.01
GDS 01	76.03	15,559.00 ft ²	AC Asphalt Concrete SD		\$0.00	9.01
BKR 01	75.82	118,639.00 ft ²	AC Asphalt Concrete HD		\$0.00	12.77
LKS 02	75.53	24,286.00 ft ²	AC Asphalt Concrete SD		\$0.00	10.00
NVSS 02	75.53	13,371.00 ft ²	AC Asphalt Concrete SD		\$0.00	10.00
ORD 01	75.53	66,309.00 ft ²	AC Asphalt Concrete SD		\$0.00	10.00
RGS 01	75.53	13,502.00 ft ²	AC Asphalt Concrete SD	AC - 10 SD	\$95,729.18	10.00
TYB 01	75.53	33,436.00 ft ²	AC Asphalt Concrete SD		\$0.00	10.00
WTS 02	75.53	20,526.00 ft ²	AC Asphalt Concrete SD		\$0.00	10.00
PGC 01	75.43	5,986.00 ft ²	AC Asphalt Concrete SD		\$0.00	10.00
ONR 01	75.24	17,260.00 ft ²	AC Asphalt Concrete SD		\$0.00	12.25
DSR 01	75.15	17,166.00 ft ²	AC Asphalt Concrete SD		\$0.00	10.77
SSL 01	75.15	16,639.00 ft ²	AC Asphalt Concrete SD		\$0.00	10.77
DSC 01	75.05	6,657.00 ft ²	AC Asphalt Concrete SD		\$0.00	10.77
HTSN 01	74.79	12,107.00 ft ²	AC Asphalt Concrete SD		\$0.00	11.48
DAC 01	74.41	12,519.00 ft ²	AC Asphalt Concrete SD		\$0.00	12.25
HTSS 01	74.41	21,918.00 ft ²	AC Asphalt Concrete SD		\$0.00	12.25
NVSN 02	74.41	27,225.00 ft ²	AC Asphalt Concrete SD		\$0.00	12.25
PNA 01	74.41	11,182.00 ft ²	AC Asphalt Concrete SD		\$0.00	12.25
RDA 01	74.41	39,783.00 ft ²	AC Asphalt Concrete SD		\$0.00	12.25
WLR 01	74.41	28,551.00 ft ²	AC Asphalt Concrete SD		\$0.00	12.25
YKA 02	74.41	14,744.00 ft ²	AC Asphalt Concrete SD		\$0.00	12.25
LNC 01	74.31	6,159.00 ft ²	AC Asphalt Concrete SD		\$0.00	12.25
BSRE 03	74.12	38,668.00 ft ²	AC Asphalt Concrete SD		\$0.00	14.50
ERC 01	73.92	5,847.00 ft ²	AC Asphalt Concrete SD		\$0.00	13.02
WDS 02	73.67	22,790.00 ft ²	AC Asphalt Concrete SD		\$0.00	13.73
WDS 03	73.67	16,985.00 ft ²	AC Asphalt Concrete SD		\$0.00	13.73
HLS 01	73.28	33,849.00 ft ²	AC Asphalt Concrete SD		\$0.00	14.50
ELS 01	73.18	5,828.00 ft ²	AC Asphalt Concrete SD		\$0.00	14.50
YKA 01	73.01	11,919.00 ft ²	AC Asphalt Concrete SD		\$0.00	15.04
OKA 01	72.91	7,483.00 ft ²	AC Asphalt Concrete SD		\$0.00	15.04
GMR 01	72.72	24,937.00 ft ²	AC Asphalt Concrete SD		\$0.00	15.63
WNS 01	72.72	12,831.00 ft ²	AC Asphalt Concrete SD		\$0.00	15.63
CPSS 01	72.45	21,815.00 ft ²	AC Asphalt Concrete SD		\$0.00	16.17
CWD 02	72.45	34,289.00 ft ²	AC Asphalt Concrete SD		\$0.00	16.17
HTSN 02	72.45	15,498.00 ft ²	AC Asphalt Concrete SD		\$0.00	16.17

Segments Analysis Recommendations

Plan Year **6**

Scenario \$950K Annual Budget
 Protocol 10 Year Plan Protocol
 Is OCI Driven No
 Description

Time Frame 10
 Budget \$950K Annual Budget
 Inflation 1.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
WGC 01	72.35	6,864.00 ft ²	AC Asphalt Concrete SD		\$0.00	16.17
SSL 02	72.16	14,022.00 ft ²	AC Asphalt Concrete SD		\$0.00	16.75
SGD 02	72.06	7,973.00 ft ²	AC Asphalt Concrete SD		\$0.00	16.75
STA 01	72.06	9,600.00 ft ²	AC Asphalt Concrete SD		\$0.00	16.75
DSR 02	71.89	19,836.00 ft ²	AC Asphalt Concrete SD		\$0.00	17.29
GRSS 01	71.59	21,759.00 ft ²	AC Asphalt Concrete SD		\$0.00	17.88
CWD 03	71.32	23,365.00 ft ²	AC Asphalt Concrete SD		\$0.00	18.42
PTR 01	70.17	19,486.00 ft ²	AC Asphalt Concrete SD		\$0.00	20.72
CPSN 01	69.89	15,361.00 ft ²	AC Asphalt Concrete SD		\$0.00	21.28
BFL 01	69.61	16,829.00 ft ²	AC Asphalt Concrete SD		\$0.00	21.84
CWD 01	69.31	18,820.00 ft ²	AC Asphalt Concrete SD		\$0.00	22.44
HBR 01	67.39	20,038.00 ft ²	AC Asphalt Concrete SD		\$0.00	26.28
SGD 01	67.39	11,710.00 ft ²	AC Asphalt Concrete SD		\$0.00	26.28
EYC 01	67.27	8,506.00 ft ²	PCC Jointed Concrete SD		\$0.00	26.32
FBC 01	66.98	13,092.00 ft ²	AC Asphalt Concrete SD		\$0.00	27.10
LXBN 01	66.98	43,843.00 ft ²	AC Asphalt Concrete SD		\$0.00	27.10
CRD 01	66.61	16,051.00 ft ²	PCC Jointed Concrete SD		\$0.00	27.85
CSD 02	66.61	38,524.00 ft ²	PCC Jointed Concrete SD		\$0.00	27.85
DBL 01	65.89	32,017.00 ft ²	PCC Jointed Concrete SD		\$0.00	29.28
LTN 01	65.18	14,792.00 ft ²	AC Asphalt Concrete SD		\$0.00	30.70
CSD 01	65.17	15,185.00 ft ²	PCC Jointed Concrete SD		\$0.00	30.72
CSD 03	65.17	36,365.00 ft ²	PCC Jointed Concrete SD		\$0.00	30.72
ERD 03	65.17	19,343.00 ft ²	PCC Jointed Concrete SD		\$0.00	30.72
MGC 02	65.17	32,276.00 ft ²	PCC Jointed Concrete SD		\$0.00	30.72
SCS 02	64.66	60,655.00 ft ²	APC Overlay		\$0.00	43.08
BBC 01	63.80	13,760.00 ft ²	PCC Jointed Concrete SD		\$0.00	33.47
BSRW 01	63.33	21,432.00 ft ²	AC Asphalt Concrete SD		\$0.00	34.40
DRS 02	63.33	11,849.00 ft ²	AC Asphalt Concrete SD		\$0.00	34.40
BSRE 02	62.57	9,716.00 ft ²	AC Asphalt Concrete HD		\$0.00	41.40
PIC 01	62.26	20,180.00 ft ²	PCC Jointed Concrete SD		\$0.00	36.55
CSC 01	62.16	7,293.00 ft ²	PCC Jointed Concrete SD		\$0.00	36.55
SHL 01	60.72	21,669.00 ft ²	PCC Jointed Concrete SD		\$0.00	39.63
EMS 02	58.73	23,203.00 ft ²	APC Overlay		\$0.00	54.94
AND 01	58.22	17,191.00 ft ²	PCC Jointed Concrete SD		\$0.00	44.63
JFD 01	58.22	20,480.00 ft ²	PCC Jointed Concrete SD		\$0.00	44.63
GHD 01	56.78	37,660.00 ft ²	PCC Jointed Concrete SD		\$0.00	47.50
LXBS 02	56.12	14,030.00 ft ²	PCC Jointed Concrete SD		\$0.00	48.83
MGB 02	56.12	11,638.00 ft ²	PCC Jointed Concrete SD		\$0.00	48.83
ANC 01	56.02	8,861.00 ft ²	PCC Jointed Concrete SD		\$0.00	48.83
LYD 01	53.53	8,949.00 ft ²	PCC Jointed Concrete SD		\$0.00	53.81
MGT 01	53.53	9,767.00 ft ²	PCC Jointed Concrete SD		\$0.00	53.81
AND 02	53.36	23,922.00 ft ²	PCC Jointed Concrete SD		\$0.00	54.34

Segments Analysis Recommendations

Plan Year **6**

Scenario \$950K Annual Budget
 Protocol 10 Year Plan Protocol
 Is OCI Driven No
 Description

Time Frame 10
 Budget \$950K Annual Budget
 Inflation 1.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
MPC 01	53.36	25,351.00 ft ²	PCC Jointed Concrete SD		\$0.00	54.34
FFC 01	53.06	10,352.00 ft ²	PCC Jointed Concrete SD		\$0.00	54.94
MDD 01	53.06	74,886.00 ft ²	PCC Jointed Concrete SD		\$0.00	54.94
WHD 01	53.06	44,866.00 ft ²	PCC Jointed Concrete SD		\$0.00	54.94
MGC 01	52.77	23,600.00 ft ²	PCC Jointed Concrete SD		\$0.00	55.53
ABC 01	52.50	11,981.00 ft ²	PCC Jointed Concrete SD		\$0.00	56.06
SNC 01	52.50	10,329.00 ft ²	PCC Jointed Concrete SD		\$0.00	56.06
CFC 01	52.18	9,646.00 ft ²	PCC Jointed Concrete SD		\$0.00	56.51
PMC 01	51.18	17,571.00 ft ²	PCC Jointed Concrete SD		\$0.00	58.70
ERD 02	50.49	18,154.00 ft ²	PCC Jointed Concrete SD		\$0.00	60.09
WHD 02	50.49	37,371.00 ft ²	PCC Jointed Concrete SD		\$0.00	60.09
ECS 02	49.86	30,606.00 ft ²	AC Asphalt Concrete HD		\$0.00	72.68
TFR 01	49.86	40,407.00 ft ²	AC Asphalt Concrete HD	AC - 70 HD	\$6,869.19	72.68
SFD 01	49.63	38,407.00 ft ²	PCC Jointed Concrete SD		\$0.00	61.80
BSRE 01	49.61	27,551.00 ft ²	AC Asphalt Concrete HD	AC - 70 SD	\$4,683.67	61.84
GWS 01	48.66	10,366.00 ft ²	APC Overlay		\$0.00	75.08
GWS 02	48.66	15,451.00 ft ²	APC Overlay		\$0.00	75.08
HNS 02	48.20	14,560.00 ft ²	AC Asphalt Concrete SD	AC - 70 SD	\$2,475.20	70.33
CHS 01	45.96	16,227.00 ft ²	AC Asphalt Concrete SD	AC - 70 SD	\$2,758.59	74.81
LXBS 01	45.48	46,159.00 ft ²	PCC Jointed Concrete SD		\$0.00	70.10
MGB 01	45.48	9,825.00 ft ²	PCC Jointed Concrete SD		\$0.00	69.91
RNS 01	44.89	51,402.00 ft ²	AC Asphalt Concrete HD		\$0.00	76.96
RNS 02	44.89	43,093.00 ft ²	AC Asphalt Concrete HD		\$0.00	76.96
EDS 01	44.12	35,626.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$2,137.56	84.16
NCSN 01	43.78	38,598.00 ft ²	AC Asphalt Concrete HD		\$0.00	84.84
NCSS 01	43.45	23,703.00 ft ²	PCC Jointed Concrete HD		\$0.00	85.50
HRD 01	43.30	11,933.00 ft ²	APC Overlay		\$0.00	74.46
NED 01	43.30	35,483.00 ft ²	APC Overlay		\$0.00	74.46
GVA 01	43.13	15,001.00 ft ²	AC Asphalt Concrete SD	AC - 70 SD	\$2,550.17	74.81
NCSS 03	42.95	14,196.00 ft ²	AC Asphalt Concrete HD		\$0.00	86.50
SCS 01	42.95	12,324.00 ft ²	AC Asphalt Concrete HD		\$0.00	86.50
SWS 01	42.95	11,925.00 ft ²	AC Asphalt Concrete HD		\$0.00	86.50
WDS 01	42.95	11,581.00 ft ²	AC Asphalt Concrete HD		\$0.00	86.50
CLC 01	42.86	15,351.00 ft ²	PCC Jointed Concrete SD		\$0.00	75.35
CLR 01	42.86	19,226.00 ft ²	PCC Jointed Concrete SD		\$0.00	75.35
ECS 01	42.83	15,228.00 ft ²	AC Asphalt Concrete SD		\$0.00	86.75
NWS 01	42.58	24,946.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.25
SWS 03	42.58	33,011.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.25
WCS 02	42.58	38,641.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.25
STA 02	42.56	9,864.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$591.84	75.75
LXC 01	42.23	8,877.00 ft ²	PCC Jointed Concrete SD		\$0.00	76.40
SED 01	41.78	41,704.00 ft ²	PCC Jointed Concrete SD		\$0.00	77.50
NCSN 02	41.70	25,810.00 ft ²	AC Asphalt Concrete HD		\$0.00	89.00

Segments Analysis Recommendations

Plan Year **6**

Scenario \$950K Annual Budget
 Protocol 10 Year Plan Protocol
 Is OCI Driven No
 Description

Time Frame 10
 Budget \$950K Annual Budget
 Inflation 1.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
SWS 02	41.70	17,039.00 ft ²	AC Asphalt Concrete HD		\$0.00	89.00
WCS 01	41.63	7,440.00 ft ²	AC Asphalt Concrete HD		\$0.00	88.94
RHS 01	40.79	14,336.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$860.16	81.16
SFD 02	40.73	23,077.00 ft ²	PCC Jointed Concrete SD		\$0.00	79.60
NVSS 01	40.71	22,203.00 ft ²	AC Asphalt Concrete HD		\$0.00	85.32
NCSS 02	40.68	82,593.00 ft ²	AC Asphalt Concrete HD		\$0.00	91.03
CDR 01	40.53	11,573.00 ft ²	AC Asphalt Concrete SD		\$0.00	80.00
HNS 01	40.49	24,407.00 ft ²	AC Asphalt Concrete HD		\$0.00	85.75
EMS 01	40.43	30,763.00 ft ²	AC Asphalt Concrete HD		\$0.00	91.53
WMS 01	40.43	11,028.00 ft ²	AC Asphalt Concrete HD		\$0.00	91.53
WMS 02	40.43	39,177.00 ft ²	AC Asphalt Concrete HD		\$0.00	91.53
GRSS 03	40.32	10,472.00 ft ²	AC Asphalt Concrete SD		\$0.00	80.42
BLS 01	40.23	8,204.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.75
FBS 02	40.12	13,463.00 ft ²	AC Asphalt Concrete HD		\$0.00	86.50
LKS 01	40.10	10,732.00 ft ²	AC Asphalt Concrete SD		\$0.00	80.86
GRSS 02	39.77	13,644.00 ft ²	AC Asphalt Concrete SD		\$0.00	81.52
HTA 01	39.74	13,593.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.25
TFR 02	39.08	81,536.00 ft ²	AC Asphalt Concrete HD		\$0.00	94.25
MAC 01	39.02	25,254.00 ft ²	AC Asphalt Concrete SD		\$0.00	88.70
FBS 01	38.87	28,818.00 ft ²	AC Asphalt Concrete HD		\$0.00	89.00
SSC 01	38.68	9,114.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$546.84	83.50
EAS 01	38.03	22,280.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$1,336.80	85.00
SRS 01	37.85	35,191.00 ft ²	AC Asphalt Concrete HD		\$0.00	91.03
LNS 01	37.74	38,859.00 ft ²	AC Asphalt Concrete HD		\$0.00	91.25
RYS 01	37.74	21,237.00 ft ²	AC Asphalt Concrete HD		\$0.00	91.25
CPSS 02	37.16	13,626.00 ft ²	AC Asphalt Concrete SD		\$0.00	86.75
END 01	37.16	36,956.00 ft ²	AC Asphalt Concrete SD		\$0.00	86.75
GRC 01	37.16	13,586.00 ft ²	AC Asphalt Concrete SD		\$0.00	86.75
HGS 01	37.16	13,314.00 ft ²	AC Asphalt Concrete SD		\$0.00	86.75
HGS 02	37.16	16,268.00 ft ²	AC Asphalt Concrete SD		\$0.00	86.75
BLS 02	37.08	17,426.00 ft ²	AC Asphalt Concrete HD		\$0.00	94.25
NVSN 01	36.66	10,461.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.75
DRS 01	35.47	14,629.00 ft ²	AC Asphalt Concrete SD		\$0.00	90.13
ERD 01	35.47	46,069.00 ft ²	AC Asphalt Concrete SD		\$0.00	90.13
NRS 01	35.47	37,541.00 ft ²	AC Asphalt Concrete SD		\$0.00	90.13
RYS 02	35.47	14,798.00 ft ²	AC Asphalt Concrete SD		\$0.00	90.13
SLC 01	35.37	7,040.00 ft ²	AC Asphalt Concrete SD		\$0.00	90.13
GRSN 02	33.59	15,520.00 ft ²	AC Asphalt Concrete SD		\$0.00	93.88
WTS 01	33.59	11,082.00 ft ²	AC Asphalt Concrete SD		\$0.00	93.88
MWS 01	32.53	36,461.00 ft ²	AC Asphalt Concrete SD		\$0.00	96.00
ZZ Sidewalk Maintenance Fund	8.05	1.00 ft ²	PCC Jointed Concrete SD	Sidewalk Maintenance Allowance	\$35,000.00	96.00

Segments Analysis Recommendations

Plan Year 6

Plan cost for Plan Year 6

\$949,409.39

Segment Count 172

Plan Year 7

Scenario \$950K Annual Budget
Protocol 10 Year Plan Protocol
Is OCI Driven No
Description

Time Frame 10
Budget \$950K Annual Budget
Inflation 1.00
Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
ALD 01	79.63	57,318.00 ft ²	AC Asphalt Concrete SD	AC - 10 SD	\$410,970.06	1.81
LFD 01	79.63	21,865.00 ft ²	AC Asphalt Concrete SD	AC - 10 SD	\$156,772.05	1.81
RVS 01	78.99	25,500.00 ft ²	AC Asphalt Concrete SD	AC - 10 SD	\$182,835.00	3.08
SDR 01	78.99	30,561.00 ft ²	AC Asphalt Concrete SD		\$0.00	3.08
BTA 01	78.39	16,456.00 ft ²	AC Asphalt Concrete SD		\$0.00	4.29
CBR 01	78.39	14,006.00 ft ²	AC Asphalt Concrete SD		\$0.00	4.29
GDS 01	78.39	15,559.00 ft ²	AC Asphalt Concrete SD		\$0.00	4.29
LKS 02	77.78	24,286.00 ft ²	AC Asphalt Concrete SD		\$0.00	5.50
NVSS 02	77.78	13,371.00 ft ²	AC Asphalt Concrete SD	AC - 10 SD	\$95,870.07	5.50
ORD 01	77.78	66,309.00 ft ²	AC Asphalt Concrete SD		\$0.00	5.50
TYB 01	77.78	33,436.00 ft ²	AC Asphalt Concrete SD		\$0.00	5.50
WTS 02	77.78	20,526.00 ft ²	AC Asphalt Concrete SD		\$0.00	5.50
PGC 01	77.68	5,986.00 ft ²	AC Asphalt Concrete SD	AC - 10 SD	\$42,919.62	5.50
BKR 01	77.57	118,639.00 ft ²	AC Asphalt Concrete HD		\$0.00	9.27
ONR 01	77.49	17,260.00 ft ²	AC Asphalt Concrete SD		\$0.00	7.75
DSR 01	77.40	17,166.00 ft ²	AC Asphalt Concrete SD		\$0.00	6.27
SSL 01	77.40	16,639.00 ft ²	AC Asphalt Concrete SD		\$0.00	6.27
DSC 01	77.30	6,657.00 ft ²	AC Asphalt Concrete SD		\$0.00	6.27
HTSN 01	77.04	12,107.00 ft ²	AC Asphalt Concrete SD		\$0.00	6.98
DAC 01	76.66	12,519.00 ft ²	AC Asphalt Concrete SD		\$0.00	7.75
HTSS 01	76.66	21,918.00 ft ²	AC Asphalt Concrete SD		\$0.00	7.75
NVSN 02	76.66	27,225.00 ft ²	AC Asphalt Concrete SD		\$0.00	7.75
PNA 01	76.66	11,182.00 ft ²	AC Asphalt Concrete SD		\$0.00	7.75
RDA 01	76.66	39,783.00 ft ²	AC Asphalt Concrete SD		\$0.00	7.75
WLR 01	76.66	28,551.00 ft ²	AC Asphalt Concrete SD		\$0.00	7.75
YKA 02	76.66	14,744.00 ft ²	AC Asphalt Concrete SD		\$0.00	7.75
LNC 01	76.56	6,159.00 ft ²	AC Asphalt Concrete SD		\$0.00	7.75
BSRE 03	76.37	38,668.00 ft ²	AC Asphalt Concrete SD		\$0.00	10.00
ERC 01	76.17	5,847.00 ft ²	AC Asphalt Concrete SD		\$0.00	8.52
WDS 02	75.92	22,790.00 ft ²	AC Asphalt Concrete SD		\$0.00	9.23
WDS 03	75.92	16,985.00 ft ²	AC Asphalt Concrete SD		\$0.00	9.23
HLS 01	75.53	33,849.00 ft ²	AC Asphalt Concrete SD		\$0.00	10.00
ELS 01	75.43	5,828.00 ft ²	AC Asphalt Concrete SD		\$0.00	10.00
YKA 01	75.26	11,919.00 ft ²	AC Asphalt Concrete SD		\$0.00	10.54
OKA 01	75.16	7,483.00 ft ²	AC Asphalt Concrete SD		\$0.00	10.54
GMR 01	74.97	24,937.00 ft ²	AC Asphalt Concrete SD		\$0.00	11.13

Segments Analysis Recommendations

Plan Year **7**

Scenario \$950K Annual Budget
 Protocol 10 Year Plan Protocol
 Is OCI Driven No
 Description

Time Frame 10
 Budget \$950K Annual Budget
 Inflation 1.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
WNS 01	74.97	12,831.00 ft ²	AC Asphalt Concrete SD		\$0.00	11.13
CPSS 01	74.70	21,815.00 ft ²	AC Asphalt Concrete SD		\$0.00	11.67
CWD 02	74.70	34,289.00 ft ²	AC Asphalt Concrete SD		\$0.00	11.67
HTSN 02	74.70	15,498.00 ft ²	AC Asphalt Concrete SD		\$0.00	11.67
WGC 01	74.60	6,864.00 ft ²	AC Asphalt Concrete SD		\$0.00	11.67
SSL 02	74.41	14,022.00 ft ²	AC Asphalt Concrete SD		\$0.00	12.25
SGD 02	74.31	7,973.00 ft ²	AC Asphalt Concrete SD		\$0.00	12.25
STA 01	74.31	9,600.00 ft ²	AC Asphalt Concrete SD		\$0.00	12.25
DSR 02	74.14	19,836.00 ft ²	AC Asphalt Concrete SD		\$0.00	12.79
GRSS 01	73.84	21,759.00 ft ²	AC Asphalt Concrete SD		\$0.00	13.38
CWD 03	73.57	23,365.00 ft ²	AC Asphalt Concrete SD		\$0.00	13.92
PTR 01	72.31	19,486.00 ft ²	AC Asphalt Concrete SD		\$0.00	16.44
CPSN 01	72.00	15,361.00 ft ²	AC Asphalt Concrete SD		\$0.00	17.06
BFL 01	71.68	16,829.00 ft ²	AC Asphalt Concrete SD		\$0.00	17.70
CWD 01	71.35	18,820.00 ft ²	AC Asphalt Concrete SD		\$0.00	18.37
HBR 01	69.57	20,038.00 ft ²	AC Asphalt Concrete SD		\$0.00	21.92
SGD 01	69.57	11,710.00 ft ²	AC Asphalt Concrete SD		\$0.00	21.92
FBC 01	69.21	13,092.00 ft ²	AC Asphalt Concrete SD		\$0.00	22.64
LXBN 01	69.21	43,843.00 ft ²	AC Asphalt Concrete SD		\$0.00	22.64
EYC 01	68.65	8,506.00 ft ²	PCC Jointed Concrete SD		\$0.00	23.57
CRD 01	67.96	16,051.00 ft ²	PCC Jointed Concrete SD		\$0.00	25.14
CSD 02	67.96	38,524.00 ft ²	PCC Jointed Concrete SD		\$0.00	25.14
LTN 01	67.43	14,792.00 ft ²	AC Asphalt Concrete SD		\$0.00	26.20
DBL 01	67.18	32,017.00 ft ²	PCC Jointed Concrete SD		\$0.00	26.70
BSRE 02	66.67	9,716.00 ft ²	AC Asphalt Concrete HD		\$0.00	33.20
CSD 01	66.42	15,185.00 ft ²	PCC Jointed Concrete SD		\$0.00	28.22
CSD 03	66.42	36,365.00 ft ²	PCC Jointed Concrete SD		\$0.00	28.22
ERD 03	66.42	19,343.00 ft ²	PCC Jointed Concrete SD		\$0.00	28.22
MGC 02	66.42	32,276.00 ft ²	PCC Jointed Concrete SD		\$0.00	28.22
BSRW 01	65.88	21,432.00 ft ²	AC Asphalt Concrete SD		\$0.00	29.30
DRS 02	65.88	11,849.00 ft ²	AC Asphalt Concrete SD		\$0.00	29.30
SCS 02	65.22	60,655.00 ft ²	APC Overlay		\$0.00	41.95
BBC 01	64.99	13,760.00 ft ²	PCC Jointed Concrete SD		\$0.00	31.08
PIC 01	63.38	20,180.00 ft ²	PCC Jointed Concrete SD		\$0.00	34.30
CSC 01	63.28	7,293.00 ft ²	PCC Jointed Concrete SD		\$0.00	34.30
SHL 01	61.59	21,669.00 ft ²	PCC Jointed Concrete SD		\$0.00	37.88
EMS 02	59.73	23,203.00 ft ²	APC Overlay		\$0.00	52.94
AND 01	58.97	17,191.00 ft ²	PCC Jointed Concrete SD		\$0.00	43.13
JFD 01	58.97	20,480.00 ft ²	PCC Jointed Concrete SD		\$0.00	43.13
GHD 01	57.28	37,660.00 ft ²	PCC Jointed Concrete SD		\$0.00	46.50
LXBS 02	56.62	14,030.00 ft ²	PCC Jointed Concrete SD		\$0.00	47.83
MGB 02	56.62	11,638.00 ft ²	PCC Jointed Concrete SD		\$0.00	47.83

Segments Analysis Recommendations

Plan Year 7

Scenario \$950K Annual Budget
 Protocol 10 Year Plan Protocol
 Is OCI Driven No
 Description

Time Frame 10
 Budget \$950K Annual Budget
 Inflation 1.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
ANC 01	56.52	8,861.00 ft ²	PCC Jointed Concrete SD		\$0.00	47.83
LYD 01	53.82	8,949.00 ft ²	PCC Jointed Concrete SD		\$0.00	53.22
MGT 01	53.82	9,767.00 ft ²	PCC Jointed Concrete SD		\$0.00	53.22
AND 02	53.61	23,922.00 ft ²	PCC Jointed Concrete SD		\$0.00	53.84
MPC 01	53.61	25,351.00 ft ²	PCC Jointed Concrete SD		\$0.00	53.84
FFC 01	53.38	10,352.00 ft ²	PCC Jointed Concrete SD		\$0.00	54.30
MDD 01	53.38	74,886.00 ft ²	PCC Jointed Concrete SD		\$0.00	54.30
WHD 01	53.38	44,866.00 ft ²	PCC Jointed Concrete SD		\$0.00	54.30
MGC 01	53.14	23,600.00 ft ²	PCC Jointed Concrete SD		\$0.00	54.78
ABC 01	52.87	11,981.00 ft ²	PCC Jointed Concrete SD		\$0.00	55.33
SNC 01	52.87	10,329.00 ft ²	PCC Jointed Concrete SD		\$0.00	55.33
CFC 01	52.50	9,646.00 ft ²	PCC Jointed Concrete SD		\$0.00	55.87
PMC 01	51.74	17,571.00 ft ²	PCC Jointed Concrete SD		\$0.00	57.58
ERD 02	51.10	18,154.00 ft ²	PCC Jointed Concrete SD		\$0.00	58.86
WHD 02	51.10	37,371.00 ft ²	PCC Jointed Concrete SD		\$0.00	58.86
GWS 01	50.87	10,366.00 ft ²	APC Overlay		\$0.00	70.66
GWS 02	50.87	15,451.00 ft ²	APC Overlay		\$0.00	70.66
ECS 02	50.86	30,606.00 ft ²	AC Asphalt Concrete HD	AC - 70 HD	\$5,203.02	70.68
SFD 01	50.32	38,407.00 ft ²	PCC Jointed Concrete SD		\$0.00	60.42
LXBS 01	46.23	46,159.00 ft ²	PCC Jointed Concrete SD		\$0.00	68.60
MGB 01	46.23	9,825.00 ft ²	PCC Jointed Concrete SD		\$0.00	68.41
TFR 01	45.70	40,407.00 ft ²	AC Asphalt Concrete HD		\$0.00	81.01
BSRE 01	45.69	27,551.00 ft ²	AC Asphalt Concrete HD		\$0.00	69.68
RNS 01	45.54	51,402.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$3,084.12	75.66
RNS 02	45.54	43,093.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$2,585.58	75.66
HRD 01	45.44	11,933.00 ft ²	APC Overlay		\$0.00	70.19
NED 01	45.44	35,483.00 ft ²	APC Overlay		\$0.00	70.19
NCSS 01	44.70	23,703.00 ft ²	PCC Jointed Concrete HD		\$0.00	83.00
NCSN 01	44.66	38,598.00 ft ²	AC Asphalt Concrete HD		\$0.00	83.09
ECS 01	44.45	15,228.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$913.68	83.50
HNS 02	44.10	14,560.00 ft ²	AC Asphalt Concrete SD		\$0.00	78.53
CLC 01	43.89	15,351.00 ft ²	PCC Jointed Concrete SD		\$0.00	73.28
CLR 01	43.89	19,226.00 ft ²	PCC Jointed Concrete SD		\$0.00	73.28
NCSS 03	43.70	14,196.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$851.76	85.00
SCS 01	43.70	12,324.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$739.44	85.00
SWS 01	43.70	11,925.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$715.50	85.00
WDS 01	43.70	11,581.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$694.86	85.00
LXC 01	43.37	8,877.00 ft ²	PCC Jointed Concrete SD		\$0.00	74.12
NWS 01	43.33	24,946.00 ft ²	AC Asphalt Concrete HD		\$0.00	85.75
SWS 03	43.33	33,011.00 ft ²	AC Asphalt Concrete HD		\$0.00	85.75
WCS 02	43.33	38,641.00 ft ²	AC Asphalt Concrete HD		\$0.00	85.75
SED 01	43.03	41,704.00 ft ²	PCC Jointed Concrete SD		\$0.00	75.00
NCSN 02	42.58	25,810.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.25

Segments Analysis Recommendations

Plan Year **7**

Scenario \$950K Annual Budget
 Protocol 10 Year Plan Protocol
 Is OCI Driven No
 Description

Time Frame 10
 Budget \$950K Annual Budget
 Inflation 1.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
SWS 02	42.58	17,039.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.25
WCS 01	42.50	7,440.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.21
CHS 01	42.43	16,227.00 ft ²	AC Asphalt Concrete SD		\$0.00	81.88
SFD 02	41.98	23,077.00 ft ²	PCC Jointed Concrete SD		\$0.00	77.10
NCSS 02	41.79	82,593.00 ft ²	AC Asphalt Concrete HD		\$0.00	88.82
EMS 01	41.59	30,763.00 ft ²	AC Asphalt Concrete HD		\$0.00	89.22
WMS 01	41.59	11,028.00 ft ²	AC Asphalt Concrete HD		\$0.00	89.22
WMS 02	41.59	39,177.00 ft ²	AC Asphalt Concrete HD		\$0.00	89.22
NVSS 01	41.56	22,203.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$1,332.18	83.62
CDR 01	41.41	11,573.00 ft ²	AC Asphalt Concrete SD		\$0.00	78.25
HNS 01	41.30	24,407.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$1,464.42	84.13
GRSS 03	41.22	10,472.00 ft ²	AC Asphalt Concrete SD		\$0.00	78.62
LKS 01	41.03	10,732.00 ft ²	AC Asphalt Concrete SD		\$0.00	79.00
BLS 01	40.98	8,204.00 ft ²	AC Asphalt Concrete HD		\$0.00	86.25
FBS 02	40.87	13,463.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$807.78	85.00
MAC 01	40.76	25,254.00 ft ²	AC Asphalt Concrete SD		\$0.00	85.21
GRSS 02	40.74	13,644.00 ft ²	AC Asphalt Concrete SD		\$0.00	79.58
EDS 01	40.61	35,626.00 ft ²	AC Asphalt Concrete HD		\$0.00	91.18
TFR 02	40.58	81,536.00 ft ²	AC Asphalt Concrete HD		\$0.00	91.25
HTA 01	40.49	13,593.00 ft ²	AC Asphalt Concrete HD		\$0.00	85.75
FBS 01	39.74	28,818.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.25
GVA 01	39.59	15,001.00 ft ²	AC Asphalt Concrete SD		\$0.00	81.88
STA 02	39.12	9,864.00 ft ²	AC Asphalt Concrete SD		\$0.00	82.63
SRS 01	38.96	35,191.00 ft ²	AC Asphalt Concrete HD		\$0.00	88.82
LNS 01	38.87	38,859.00 ft ²	AC Asphalt Concrete HD		\$0.00	89.00
RYS 01	38.87	21,237.00 ft ²	AC Asphalt Concrete HD		\$0.00	89.00
CPSS 02	38.78	13,626.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$817.56	83.50
END 01	38.78	36,956.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$2,217.36	83.50
GRC 01	38.78	13,586.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$815.16	83.50
HGS 01	38.78	13,314.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$798.84	83.50
HGS 02	38.78	16,268.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$976.08	83.50
BLS 02	38.58	17,426.00 ft ²	AC Asphalt Concrete HD		\$0.00	91.25
NVSN 01	37.41	10,461.00 ft ²	AC Asphalt Concrete HD		\$0.00	86.25
DRS 01	37.16	14,629.00 ft ²	AC Asphalt Concrete SD		\$0.00	86.75
ERD 01	37.16	46,069.00 ft ²	AC Asphalt Concrete SD		\$0.00	86.75
NRS 01	37.16	37,541.00 ft ²	AC Asphalt Concrete SD		\$0.00	86.75
RYS 02	37.16	14,798.00 ft ²	AC Asphalt Concrete SD		\$0.00	86.75
SLC 01	37.06	7,040.00 ft ²	AC Asphalt Concrete SD		\$0.00	86.75
RHS 01	36.91	14,336.00 ft ²	AC Asphalt Concrete HD		\$0.00	88.92
WMS 03	36.43	48,093.00 ft ²	AC Asphalt Concrete SD		\$0.00	93.88
SSC 01	35.52	9,114.00 ft ²	AC Asphalt Concrete SD		\$0.00	89.83
GRSN 02	35.47	15,520.00 ft ²	AC Asphalt Concrete SD		\$0.00	90.13

Segments Analysis Recommendations

Plan Year 7

Scenario \$950K Annual Budget	Time Frame 10
Protocol 10 Year Plan Protocol	Budget \$950K Annual Budget
Is OCI Driven No	Inflation 1.00
Description	Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
WTS 01	35.47	11,082.00 ft ²	AC Asphalt Concrete SD		\$0.00	90.13
EAS 01	35.05	22,280.00 ft ²	AC Asphalt Concrete SD		\$0.00	90.97
MWS 01	34.66	36,461.00 ft ²	AC Asphalt Concrete SD		\$0.00	91.75
FRS 01	32.53	33,327.00 ft ²	AC Asphalt Concrete SD		\$0.00	96.00
GRSN 01	32.53	15,348.00 ft ²	AC Asphalt Concrete SD		\$0.00	96.00
HGS 03	32.53	13,752.00 ft ²	AC Asphalt Concrete SD		\$0.00	96.00
JNA 01	32.53	15,356.00 ft ²	AC Asphalt Concrete SD		\$0.00	96.00
RGS 01	32.53	13,502.00 ft ²	AC Asphalt Concrete SD		\$0.00	96.00
ZZ Sidewalk Maintenance Fund	8.05	1.00 ft ²	PCC Jointed Concrete SD	Sidewalk Maintenance Allowance	\$35,000.00	96.00

Plan cost for Plan Year 7

\$948,384.14

Segment Count 172

Plan Year 8

Scenario \$950K Annual Budget	Time Frame 10
Protocol 10 Year Plan Protocol	Budget \$950K Annual Budget
Is OCI Driven No	Inflation 1.00
Description	Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
BTA 01	80.53	16,456.00 ft ²	AC Asphalt Concrete SD	AC - 10 SD	\$119,141.44	0.00
CBR 01	80.53	14,006.00 ft ²	AC Asphalt Concrete SD	AC - 10 SD	\$101,403.44	0.00
GDS 01	80.53	15,559.00 ft ²	AC Asphalt Concrete SD	AC - 10 SD	\$112,647.16	0.00
LKS 02	80.53	24,286.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
ORD 01	80.53	66,309.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
SDR 01	80.53	30,561.00 ft ²	AC Asphalt Concrete SD	AC - 10 SD	\$221,261.64	0.00
TYB 01	80.53	33,436.00 ft ²	AC Asphalt Concrete SD	AC - 10 SD	\$242,076.64	0.00
WTS 02	80.53	20,526.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
DSR 01	80.06	17,166.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.94
SSL 01	80.06	16,639.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.94
ONR 01	79.99	17,260.00 ft ²	AC Asphalt Concrete SD		\$0.00	2.75
DSC 01	79.96	6,657.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.94
HTSN 01	79.63	12,107.00 ft ²	AC Asphalt Concrete SD	AC - 10 SD	\$87,654.68	1.81
BKR 01	79.51	118,639.00 ft ²	AC Asphalt Concrete HD		\$0.00	5.38
DAC 01	79.16	12,519.00 ft ²	AC Asphalt Concrete SD		\$0.00	2.75
HTSS 01	79.16	21,918.00 ft ²	AC Asphalt Concrete SD		\$0.00	2.75
NVSN 02	79.16	27,225.00 ft ²	AC Asphalt Concrete SD		\$0.00	2.75
PNA 01	79.16	11,182.00 ft ²	AC Asphalt Concrete SD		\$0.00	2.75
RDA 01	79.16	39,783.00 ft ²	AC Asphalt Concrete SD		\$0.00	2.75

Segments Analysis Recommendations

Plan Year **8**

Scenario \$950K Annual Budget
 Protocol 10 Year Plan Protocol
 Is OCI Driven No
 Description

Time Frame 10
 Budget \$950K Annual Budget
 Inflation 1.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
WLR 01	79.16	28,551.00 ft ²	AC Asphalt Concrete SD		\$0.00	2.75
YKA 02	79.16	14,744.00 ft ²	AC Asphalt Concrete SD		\$0.00	2.75
LNC 01	79.06	6,159.00 ft ²	AC Asphalt Concrete SD		\$0.00	2.75
BSRE 03	78.62	38,668.00 ft ²	AC Asphalt Concrete SD		\$0.00	5.50
ERC 01	78.59	5,847.00 ft ²	AC Asphalt Concrete SD		\$0.00	3.69
WDS 02	78.25	22,790.00 ft ²	AC Asphalt Concrete SD		\$0.00	4.56
WDS 03	78.25	16,985.00 ft ²	AC Asphalt Concrete SD		\$0.00	4.56
HLS 01	77.78	33,849.00 ft ²	AC Asphalt Concrete SD		\$0.00	5.50
ELS 01	77.68	5,828.00 ft ²	AC Asphalt Concrete SD		\$0.00	5.50
YKA 01	77.51	11,919.00 ft ²	AC Asphalt Concrete SD		\$0.00	6.04
OKA 01	77.41	7,483.00 ft ²	AC Asphalt Concrete SD		\$0.00	6.04
GMR 01	77.22	24,937.00 ft ²	AC Asphalt Concrete SD		\$0.00	6.63
WNS 01	77.22	12,831.00 ft ²	AC Asphalt Concrete SD		\$0.00	6.63
CPSS 01	76.95	21,815.00 ft ²	AC Asphalt Concrete SD		\$0.00	7.16
CWD 02	76.95	34,289.00 ft ²	AC Asphalt Concrete SD		\$0.00	7.16
HTSN 02	76.95	15,498.00 ft ²	AC Asphalt Concrete SD		\$0.00	7.16
WGC 01	76.85	6,864.00 ft ²	AC Asphalt Concrete SD		\$0.00	7.16
SSL 02	76.66	14,022.00 ft ²	AC Asphalt Concrete SD		\$0.00	7.75
SGD 02	76.56	7,973.00 ft ²	AC Asphalt Concrete SD		\$0.00	7.75
STA 01	76.56	9,600.00 ft ²	AC Asphalt Concrete SD		\$0.00	7.75
DSR 02	76.39	19,836.00 ft ²	AC Asphalt Concrete SD		\$0.00	8.29
GRSS 01	76.09	21,759.00 ft ²	AC Asphalt Concrete SD		\$0.00	8.88
CWD 03	75.82	23,365.00 ft ²	AC Asphalt Concrete SD		\$0.00	9.42
PTR 01	74.56	19,486.00 ft ²	AC Asphalt Concrete SD		\$0.00	11.94
CPSN 01	74.25	15,361.00 ft ²	AC Asphalt Concrete SD		\$0.00	12.56
BFL 01	73.93	16,829.00 ft ²	AC Asphalt Concrete SD		\$0.00	13.20
CWD 01	73.60	18,820.00 ft ²	AC Asphalt Concrete SD		\$0.00	13.87
HBR 01	71.64	20,038.00 ft ²	AC Asphalt Concrete SD		\$0.00	17.78
SGD 01	71.64	11,710.00 ft ²	AC Asphalt Concrete SD		\$0.00	17.78
FBC 01	71.23	13,092.00 ft ²	AC Asphalt Concrete SD		\$0.00	18.60
LXBN 01	71.23	43,843.00 ft ²	AC Asphalt Concrete SD		\$0.00	18.60
EYC 01	70.40	8,506.00 ft ²	PCC Jointed Concrete SD		\$0.00	20.06
BSRE 02	69.97	9,716.00 ft ²	AC Asphalt Concrete HD		\$0.00	26.60
LTN 01	69.61	14,792.00 ft ²	AC Asphalt Concrete SD		\$0.00	21.84
CRD 01	69.34	16,051.00 ft ²	PCC Jointed Concrete SD		\$0.00	22.39
CSD 02	69.34	38,524.00 ft ²	PCC Jointed Concrete SD		\$0.00	22.39
DBL 01	68.56	32,017.00 ft ²	PCC Jointed Concrete SD		\$0.00	23.95
BSRW 01	68.13	21,432.00 ft ²	AC Asphalt Concrete SD		\$0.00	24.80
DRS 02	68.13	11,849.00 ft ²	AC Asphalt Concrete SD		\$0.00	24.80
CSD 01	67.76	15,185.00 ft ²	PCC Jointed Concrete SD		\$0.00	25.55
CSD 03	67.76	36,365.00 ft ²	PCC Jointed Concrete SD		\$0.00	25.55
ERD 03	67.76	19,343.00 ft ²	PCC Jointed Concrete SD		\$0.00	25.55
MGC 02	67.76	32,276.00 ft ²	PCC Jointed Concrete SD		\$0.00	25.55

Segments Analysis Recommendations

Plan Year **8**

Scenario \$950K Annual Budget
 Protocol 10 Year Plan Protocol
 Is OCI Driven No
 Description

Time Frame 10
 Budget \$950K Annual Budget
 Inflation 1.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
BBC 01	66.24	13,760.00 ft ²	PCC Jointed Concrete SD		\$0.00	28.58
SCS 02	65.77	60,655.00 ft ²	APC Overlay		\$0.00	40.87
PIC 01	64.53	20,180.00 ft ²	PCC Jointed Concrete SD		\$0.00	32.00
CSC 01	64.43	7,293.00 ft ²	PCC Jointed Concrete SD		\$0.00	32.00
SHL 01	62.59	21,669.00 ft ²	PCC Jointed Concrete SD		\$0.00	35.88
EMS 02	60.72	23,203.00 ft ²	APC Overlay		\$0.00	50.96
AND 01	59.84	17,191.00 ft ²	PCC Jointed Concrete SD		\$0.00	41.38
JFD 01	59.84	20,480.00 ft ²	PCC Jointed Concrete SD		\$0.00	41.38
GHD 01	57.91	37,660.00 ft ²	PCC Jointed Concrete SD		\$0.00	45.25
LXBS 02	57.12	14,030.00 ft ²	PCC Jointed Concrete SD		\$0.00	46.83
MGB 02	57.12	11,638.00 ft ²	PCC Jointed Concrete SD		\$0.00	46.83
ANC 01	57.02	8,861.00 ft ²	PCC Jointed Concrete SD		\$0.00	46.83
LYD 01	54.20	8,949.00 ft ²	PCC Jointed Concrete SD		\$0.00	52.47
MGT 01	54.20	9,767.00 ft ²	PCC Jointed Concrete SD		\$0.00	52.47
AND 02	53.90	23,922.00 ft ²	PCC Jointed Concrete SD		\$0.00	53.26
MPC 01	53.90	25,351.00 ft ²	PCC Jointed Concrete SD		\$0.00	53.26
FFC 01	53.63	10,352.00 ft ²	PCC Jointed Concrete SD		\$0.00	53.80
MDD 01	53.63	74,886.00 ft ²	PCC Jointed Concrete SD		\$0.00	53.80
WHD 01	53.63	44,866.00 ft ²	PCC Jointed Concrete SD		\$0.00	53.80
MGC 01	53.44	23,600.00 ft ²	PCC Jointed Concrete SD		\$0.00	54.19
ABC 01	53.24	11,981.00 ft ²	PCC Jointed Concrete SD		\$0.00	54.58
SNC 01	53.24	10,329.00 ft ²	PCC Jointed Concrete SD		\$0.00	54.58
CFC 01	52.87	9,646.00 ft ²	PCC Jointed Concrete SD		\$0.00	55.12
GWS 01	52.68	10,366.00 ft ²	APC Overlay		\$0.00	67.04
GWS 02	52.68	15,451.00 ft ²	APC Overlay		\$0.00	67.04
PMC 01	52.13	17,571.00 ft ²	PCC Jointed Concrete SD		\$0.00	56.81
ERD 02	51.67	18,154.00 ft ²	PCC Jointed Concrete SD		\$0.00	57.73
WHD 02	51.67	37,371.00 ft ²	PCC Jointed Concrete SD		\$0.00	57.73
SFD 01	50.97	38,407.00 ft ²	PCC Jointed Concrete SD		\$0.00	59.13
HRD 01	47.25	11,933.00 ft ²	APC Overlay	APC - 70	\$2,028.61	66.57
NED 01	47.25	35,483.00 ft ²	APC Overlay	APC - 70	\$6,032.11	66.57
MGB 01	47.07	9,825.00 ft ²	PCC Jointed Concrete SD		\$0.00	66.72
LXBS 01	47.06	46,159.00 ft ²	PCC Jointed Concrete SD		\$0.00	66.95
BSRE 01	46.94	27,551.00 ft ²	AC Asphalt Concrete HD		\$0.00	67.18
ECS 02	46.61	30,606.00 ft ²	AC Asphalt Concrete HD		\$0.00	79.18
TFR 01	46.45	40,407.00 ft ²	AC Asphalt Concrete HD		\$0.00	79.51
NCSS 01	45.95	23,703.00 ft ²	PCC Jointed Concrete HD		\$0.00	80.50
NCSN 01	45.51	38,598.00 ft ²	AC Asphalt Concrete HD		\$0.00	81.37
HNS 02	44.98	14,560.00 ft ²	AC Asphalt Concrete SD		\$0.00	76.78
CLC 01	44.89	15,351.00 ft ²	PCC Jointed Concrete SD		\$0.00	71.28
CLR 01	44.89	19,226.00 ft ²	PCC Jointed Concrete SD		\$0.00	71.28
LXC 01	44.37	8,877.00 ft ²	PCC Jointed Concrete SD		\$0.00	72.12

Segments Analysis Recommendations

Plan Year **8**

Scenario \$950K Annual Budget
 Protocol 10 Year Plan Protocol
 Is OCI Driven No
 Description

Time Frame 10
 Budget \$950K Annual Budget
 Inflation 1.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
NWS 01	44.14	24,946.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$1,496.76	84.13
SWS 03	44.14	33,011.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$1,980.66	84.13
WCS 02	44.14	38,641.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$2,318.46	84.13
SED 01	44.03	41,704.00 ft ²	PCC Jointed Concrete SD		\$0.00	73.00
CHS 01	43.42	16,227.00 ft ²	AC Asphalt Concrete SD		\$0.00	79.90
NCSN 02	43.33	25,810.00 ft ²	AC Asphalt Concrete HD		\$0.00	85.75
SWS 02	43.33	17,039.00 ft ²	AC Asphalt Concrete HD		\$0.00	85.75
WCS 01	43.25	7,440.00 ft ²	AC Asphalt Concrete HD		\$0.00	85.71
SFD 02	43.19	23,077.00 ft ²	PCC Jointed Concrete SD		\$0.00	74.68
NCSS 02	42.64	82,593.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.12
EMS 01	42.49	30,763.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.42
WMS 01	42.49	11,028.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.42
WMS 02	42.49	39,177.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.42
CDR 01	42.28	11,573.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$694.38	76.50
MAC 01	42.28	25,254.00 ft ²	AC Asphalt Concrete SD		\$0.00	82.18
GRSS 03	42.10	10,472.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$628.32	76.87
LKS 01	41.91	10,732.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$643.92	77.25
BLS 01	41.75	8,204.00 ft ²	AC Asphalt Concrete HD		\$0.00	84.70
EDS 01	41.73	35,626.00 ft ²	AC Asphalt Concrete HD		\$0.00	88.94
TFR 02	41.70	81,536.00 ft ²	AC Asphalt Concrete HD		\$0.00	89.00
GRSS 02	41.62	13,644.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$818.64	77.83
RNS 01	41.36	51,402.00 ft ²	AC Asphalt Concrete HD		\$0.00	84.02
RNS 02	41.36	43,093.00 ft ²	AC Asphalt Concrete HD		\$0.00	84.02
HTA 01	41.30	13,593.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$815.58	84.13
ECS 01	41.29	15,228.00 ft ²	AC Asphalt Concrete SD		\$0.00	89.83
GVA 01	40.58	15,001.00 ft ²	AC Asphalt Concrete SD		\$0.00	79.90
FBS 01	40.49	28,818.00 ft ²	AC Asphalt Concrete HD		\$0.00	85.75
NCSS 03	40.31	14,196.00 ft ²	AC Asphalt Concrete HD		\$0.00	91.78
SCS 01	40.31	12,324.00 ft ²	AC Asphalt Concrete HD		\$0.00	91.78
SWS 01	40.31	11,925.00 ft ²	AC Asphalt Concrete HD		\$0.00	91.78
WDS 01	40.31	11,581.00 ft ²	AC Asphalt Concrete HD		\$0.00	91.78
STA 02	40.22	9,864.00 ft ²	AC Asphalt Concrete SD		\$0.00	80.42
SRS 01	39.81	35,191.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.12
LNS 01	39.74	38,859.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.25
RYS 01	39.74	21,237.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.25
BLS 02	39.70	17,426.00 ft ²	AC Asphalt Concrete HD		\$0.00	89.00
DRS 01	38.78	14,629.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$877.74	83.50
ERD 01	38.78	46,069.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$2,764.14	83.50
NRS 01	38.78	37,541.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$2,252.46	83.50
RYS 02	38.78	14,798.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$887.88	83.50
SLC 01	38.68	7,040.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$422.40	83.50
WMS 03	38.30	48,093.00 ft ²	AC Asphalt Concrete SD		\$0.00	90.13
NVSN 01	38.18	10,461.00 ft ²	AC Asphalt Concrete HD		\$0.00	84.70

Segments Analysis Recommendations

Plan Year 8

Scenario \$950K Annual Budget	Time Frame 10
Protocol 10 Year Plan Protocol	Budget \$950K Annual Budget
Is OCI Driven No	Inflation 1.00
Description	Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
NVSS 01	37.97	22,203.00 ft ²	AC Asphalt Concrete HD		\$0.00	90.80
HNS 01	37.78	24,407.00 ft ²	AC Asphalt Concrete HD		\$0.00	91.18
RHS 01	37.77	14,336.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.19
FBS 02	37.48	13,463.00 ft ²	AC Asphalt Concrete HD		\$0.00	91.78
SSC 01	37.21	9,114.00 ft ²	AC Asphalt Concrete SD		\$0.00	86.44
GRSN 02	37.16	15,520.00 ft ²	AC Asphalt Concrete SD		\$0.00	86.75
WTS 01	37.16	11,082.00 ft ²	AC Asphalt Concrete SD		\$0.00	86.75
EAS 01	36.70	22,280.00 ft ²	AC Asphalt Concrete SD		\$0.00	87.66
MWS 01	36.28	36,461.00 ft ²	AC Asphalt Concrete SD		\$0.00	88.50
CPSS 02	35.62	13,626.00 ft ²	AC Asphalt Concrete SD		\$0.00	89.83
END 01	35.62	36,956.00 ft ²	AC Asphalt Concrete SD		\$0.00	89.83
GRC 01	35.62	13,586.00 ft ²	AC Asphalt Concrete SD		\$0.00	89.83
HGS 01	35.62	13,314.00 ft ²	AC Asphalt Concrete SD		\$0.00	89.83
HGS 02	35.62	16,268.00 ft ²	AC Asphalt Concrete SD		\$0.00	89.83
FRS 01	34.66	33,327.00 ft ²	AC Asphalt Concrete SD		\$0.00	91.75
GRSN 01	34.66	15,348.00 ft ²	AC Asphalt Concrete SD		\$0.00	91.75
HGS 03	34.66	13,752.00 ft ²	AC Asphalt Concrete SD		\$0.00	91.75
JNA 01	34.66	15,356.00 ft ²	AC Asphalt Concrete SD		\$0.00	91.75
RGS 01	34.66	13,502.00 ft ²	AC Asphalt Concrete SD		\$0.00	91.75
ALD 01	32.53	57,318.00 ft ²	AC Asphalt Concrete SD		\$0.00	96.00
LFD 01	32.53	21,865.00 ft ²	AC Asphalt Concrete SD		\$0.00	96.00
NVSS 02	32.53	13,371.00 ft ²	AC Asphalt Concrete SD		\$0.00	96.00
RVS 01	32.53	25,500.00 ft ²	AC Asphalt Concrete SD		\$0.00	96.00
PGC 01	32.43	5,986.00 ft ²	AC Asphalt Concrete SD		\$0.00	96.00
ZZ Sidewalk Maintenance Fund	8.05	1.00 ft ²	PCC Jointed Concrete SD	Sidewalk Maintenance Allowance	\$35,000.00	96.00

Plan cost for Plan Year 8

\$943,847.06

Segment Count 172

Plan Year 9

Scenario \$950K Annual Budget	Time Frame 10
Protocol 10 Year Plan Protocol	Budget \$950K Annual Budget
Is OCI Driven No	Inflation 1.00
Description	Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
BKR 01	81.71	118,639.00 ft ²	AC Asphalt Concrete HD		\$0.00	0.99
BSRE 03	81.37	38,668.00 ft ²	AC Asphalt Concrete SD	AC - 10 SD	\$282,663.08	0.00
ONR 01	81.37	17,260.00 ft ²	AC Asphalt Concrete SD	AC - 10 SD	\$126,170.60	0.00

Segments Analysis Recommendations

Plan Year **9**

Scenario \$950K Annual Budget
 Protocol 10 Year Plan Protocol
 Is OCI Driven No
 Description

Time Frame 10
 Budget \$950K Annual Budget
 Inflation 1.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
DAC 01	80.53	12,519.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
DSR 01	80.53	17,166.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
HLS 01	80.53	33,849.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
HTSS 01	80.53	21,918.00 ft ²	AC Asphalt Concrete SD	AC - 10 SD	\$160,220.58	0.00
LKS 02	80.53	24,286.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
NVSN 02	80.53	27,225.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
ORD 01	80.53	66,309.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
PNA 01	80.53	11,182.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
RDA 01	80.53	39,783.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
SSL 01	80.53	16,639.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
WDS 02	80.53	22,790.00 ft ²	AC Asphalt Concrete SD	AC - 10 SD	\$166,594.90	0.00
WDS 03	80.53	16,985.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
WLR 01	80.53	28,551.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
WTS 02	80.53	20,526.00 ft ²	AC Asphalt Concrete SD	AC - 10 SD	\$150,045.06	0.00
YKA 02	80.53	14,744.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
DSC 01	80.43	6,657.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
ELS 01	80.43	5,828.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
ERC 01	80.43	5,847.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
LNC 01	80.43	6,159.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
YKA 01	80.20	11,919.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.66
OKA 01	80.10	7,483.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.66
GMR 01	79.84	24,937.00 ft ²	AC Asphalt Concrete SD		\$0.00	1.38
WNS 01	79.84	12,831.00 ft ²	AC Asphalt Concrete SD		\$0.00	1.38
CPSS 01	79.52	21,815.00 ft ²	AC Asphalt Concrete SD		\$0.00	2.03
CWD 02	79.52	34,289.00 ft ²	AC Asphalt Concrete SD		\$0.00	2.03
HTSN 02	79.52	15,498.00 ft ²	AC Asphalt Concrete SD		\$0.00	2.03
WGC 01	79.42	6,864.00 ft ²	AC Asphalt Concrete SD		\$0.00	2.03
SSL 02	79.16	14,022.00 ft ²	AC Asphalt Concrete SD		\$0.00	2.75
SGD 02	79.06	7,973.00 ft ²	AC Asphalt Concrete SD		\$0.00	2.75
STA 01	79.06	9,600.00 ft ²	AC Asphalt Concrete SD		\$0.00	2.75
DSR 02	78.83	19,836.00 ft ²	AC Asphalt Concrete SD		\$0.00	3.41
GRSS 01	78.47	21,759.00 ft ²	AC Asphalt Concrete SD		\$0.00	4.13
CWD 03	78.14	23,365.00 ft ²	AC Asphalt Concrete SD		\$0.00	4.78
PTR 01	76.81	19,486.00 ft ²	AC Asphalt Concrete SD		\$0.00	7.44
CPSN 01	76.50	15,361.00 ft ²	AC Asphalt Concrete SD		\$0.00	8.06
BFL 01	76.18	16,829.00 ft ²	AC Asphalt Concrete SD		\$0.00	8.70
CWD 01	75.85	18,820.00 ft ²	AC Asphalt Concrete SD		\$0.00	9.37
HBR 01	73.89	20,038.00 ft ²	AC Asphalt Concrete SD		\$0.00	13.28
SGD 01	73.89	11,710.00 ft ²	AC Asphalt Concrete SD		\$0.00	13.28
FBC 01	73.49	13,092.00 ft ²	AC Asphalt Concrete SD		\$0.00	14.09
LXBN 01	73.49	43,843.00 ft ²	AC Asphalt Concrete SD		\$0.00	14.09
EYC 01	72.65	8,506.00 ft ²	PCC Jointed Concrete SD		\$0.00	15.56

Segments Analysis Recommendations

Plan Year **9**

Scenario \$950K Annual Budget
 Protocol 10 Year Plan Protocol
 Is OCI Driven No
 Description

Time Frame 10
 Budget \$950K Annual Budget
 Inflation 1.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
BSRE 02	72.57	9,716.00 ft ²	AC Asphalt Concrete HD		\$0.00	21.40
LTN 01	71.68	14,792.00 ft ²	AC Asphalt Concrete SD		\$0.00	17.70
CRD 01	71.47	16,051.00 ft ²	PCC Jointed Concrete SD		\$0.00	18.13
CSD 02	71.47	38,524.00 ft ²	PCC Jointed Concrete SD		\$0.00	18.13
BSRW 01	70.23	21,432.00 ft ²	AC Asphalt Concrete SD		\$0.00	20.60
DRS 02	70.23	11,849.00 ft ²	AC Asphalt Concrete SD		\$0.00	20.60
DBL 01	70.19	32,017.00 ft ²	PCC Jointed Concrete SD		\$0.00	20.69
CSD 01	69.13	15,185.00 ft ²	PCC Jointed Concrete SD		\$0.00	22.80
CSD 03	69.13	36,365.00 ft ²	PCC Jointed Concrete SD		\$0.00	22.80
ERD 03	69.13	19,343.00 ft ²	PCC Jointed Concrete SD		\$0.00	22.80
MGC 02	69.13	32,276.00 ft ²	PCC Jointed Concrete SD		\$0.00	22.80
BBC 01	67.57	13,760.00 ft ²	PCC Jointed Concrete SD		\$0.00	25.93
SCS 02	66.29	60,655.00 ft ²	APC Overlay		\$0.00	39.82
PIC 01	65.78	20,180.00 ft ²	PCC Jointed Concrete SD		\$0.00	29.50
CSC 01	65.68	7,293.00 ft ²	PCC Jointed Concrete SD		\$0.00	29.50
SHL 01	63.72	21,669.00 ft ²	PCC Jointed Concrete SD		\$0.00	33.63
EMS 02	61.35	23,203.00 ft ²	APC Overlay		\$0.00	49.71
AND 01	60.72	17,191.00 ft ²	PCC Jointed Concrete SD		\$0.00	39.63
JFD 01	60.72	20,480.00 ft ²	PCC Jointed Concrete SD		\$0.00	39.63
GHD 01	58.53	37,660.00 ft ²	PCC Jointed Concrete SD		\$0.00	44.00
LXBS 02	57.70	14,030.00 ft ²	PCC Jointed Concrete SD		\$0.00	45.66
MGB 02	57.70	11,638.00 ft ²	PCC Jointed Concrete SD		\$0.00	45.66
ANC 01	57.60	8,861.00 ft ²	PCC Jointed Concrete SD		\$0.00	45.66
LYD 01	54.57	8,949.00 ft ²	PCC Jointed Concrete SD		\$0.00	51.72
MGT 01	54.57	9,767.00 ft ²	PCC Jointed Concrete SD		\$0.00	51.72
GWS 01	54.36	10,366.00 ft ²	APC Overlay	APC - 70	\$1,762.22	63.68
GWS 02	54.36	15,451.00 ft ²	APC Overlay	APC - 70	\$2,626.67	63.68
AND 02	54.28	23,922.00 ft ²	PCC Jointed Concrete SD		\$0.00	52.51
MPC 01	54.28	25,351.00 ft ²	PCC Jointed Concrete SD		\$0.00	52.51
FFC 01	53.93	10,352.00 ft ²	PCC Jointed Concrete SD		\$0.00	53.20
MDD 01	53.93	74,886.00 ft ²	PCC Jointed Concrete SD		\$0.00	53.20
WHD 01	53.93	44,866.00 ft ²	PCC Jointed Concrete SD		\$0.00	53.20
MGC 01	53.69	23,600.00 ft ²	PCC Jointed Concrete SD		\$0.00	53.69
ABC 01	53.50	11,981.00 ft ²	PCC Jointed Concrete SD		\$0.00	54.06
SNC 01	53.50	10,329.00 ft ²	PCC Jointed Concrete SD		\$0.00	54.06
CFC 01	53.22	9,646.00 ft ²	PCC Jointed Concrete SD		\$0.00	54.42
PMC 01	52.44	17,571.00 ft ²	PCC Jointed Concrete SD		\$0.00	56.19
ERD 02	52.09	18,154.00 ft ²	PCC Jointed Concrete SD		\$0.00	56.89
WHD 02	52.09	37,371.00 ft ²	PCC Jointed Concrete SD		\$0.00	56.89
SFD 01	51.53	38,407.00 ft ²	PCC Jointed Concrete SD		\$0.00	58.00
BSRE 01	48.36	27,551.00 ft ²	AC Asphalt Concrete HD	AC - 70 HD	\$4,683.67	64.35
MGB 01	47.95	9,825.00 ft ²	PCC Jointed Concrete SD		\$0.00	64.97
LXBS 01	47.93	46,159.00 ft ²	PCC Jointed Concrete SD		\$0.00	65.20

Segments Analysis Recommendations

Plan Year **9**

Scenario \$950K Annual Budget
 Protocol 10 Year Plan Protocol
 Is OCI Driven No
 Description

Time Frame 10
 Budget \$950K Annual Budget
 Inflation 1.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
ECS 02	47.29	30,606.00 ft ²	AC Asphalt Concrete HD		\$0.00	77.81
TFR 01	47.16	40,407.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$2,424.42	78.09
NCSS 01	46.95	23,703.00 ft ²	PCC Jointed Concrete HD		\$0.00	78.50
NCSN 01	46.26	38,598.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$2,315.88	79.87
HNS 02	45.75	14,560.00 ft ²	AC Asphalt Concrete SD		\$0.00	75.24
CLC 01	45.68	15,351.00 ft ²	PCC Jointed Concrete SD		\$0.00	69.71
CLR 01	45.68	19,226.00 ft ²	PCC Jointed Concrete SD		\$0.00	69.71
LXC 01	45.26	8,877.00 ft ²	PCC Jointed Concrete SD		\$0.00	70.34
SED 01	45.03	41,704.00 ft ²	PCC Jointed Concrete SD		\$0.00	71.00
HRD 01	44.63	11,933.00 ft ²	APC Overlay		\$0.00	71.80
NED 01	44.63	35,483.00 ft ²	APC Overlay		\$0.00	71.80
CHS 01	44.29	16,227.00 ft ²	AC Asphalt Concrete SD		\$0.00	78.15
SFD 02	44.19	23,077.00 ft ²	PCC Jointed Concrete SD		\$0.00	72.68
NCSN 02	44.14	25,810.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$1,548.60	84.13
SWS 02	44.14	17,039.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$1,022.34	84.13
WCS 01	44.07	7,440.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$446.40	84.07
NCSS 02	43.39	82,593.00 ft ²	AC Asphalt Concrete HD		\$0.00	85.62
MAC 01	43.31	25,254.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$1,515.24	80.12
EMS 01	43.24	30,763.00 ft ²	AC Asphalt Concrete HD		\$0.00	85.92
WMS 01	43.24	11,028.00 ft ²	AC Asphalt Concrete HD		\$0.00	85.92
WMS 02	43.24	39,177.00 ft ²	AC Asphalt Concrete HD		\$0.00	85.92
ECS 01	42.98	15,228.00 ft ²	AC Asphalt Concrete SD		\$0.00	86.44
BLS 01	42.63	8,204.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$492.24	82.95
EDS 01	42.60	35,626.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.21
TFR 02	42.58	81,536.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.25
RNS 01	42.23	51,402.00 ft ²	AC Asphalt Concrete HD		\$0.00	82.27
RNS 02	42.23	43,093.00 ft ²	AC Asphalt Concrete HD		\$0.00	82.27
NCSS 03	41.49	14,196.00 ft ²	AC Asphalt Concrete HD		\$0.00	89.42
SCS 01	41.49	12,324.00 ft ²	AC Asphalt Concrete HD		\$0.00	89.42
SWS 01	41.49	11,925.00 ft ²	AC Asphalt Concrete HD		\$0.00	89.42
WDS 01	41.49	11,581.00 ft ²	AC Asphalt Concrete HD		\$0.00	89.42
GVA 01	41.46	15,001.00 ft ²	AC Asphalt Concrete SD		\$0.00	78.15
FBS 01	41.30	28,818.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$1,729.08	84.13
STA 02	41.12	9,864.00 ft ²	AC Asphalt Concrete SD		\$0.00	78.62
NWS 01	40.61	24,946.00 ft ²	AC Asphalt Concrete HD		\$0.00	91.18
SWS 03	40.61	33,011.00 ft ²	AC Asphalt Concrete HD		\$0.00	91.18
WCS 02	40.61	38,641.00 ft ²	AC Asphalt Concrete HD		\$0.00	91.18
BLS 02	40.58	17,426.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.25
SRS 01	40.56	35,191.00 ft ²	AC Asphalt Concrete HD		\$0.00	85.62
LNS 01	40.49	38,859.00 ft ²	AC Asphalt Concrete HD		\$0.00	85.75
RYS 01	40.49	21,237.00 ft ²	AC Asphalt Concrete HD		\$0.00	85.75
WMS 03	39.99	48,093.00 ft ²	AC Asphalt Concrete SD		\$0.00	86.75

Segments Analysis Recommendations

Plan Year **9**

Scenario \$950K Annual Budget
 Protocol 10 Year Plan Protocol
 Is OCI Driven No
 Description

Time Frame 10
 Budget \$950K Annual Budget
 Inflation 1.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
NVSN 01	39.06	10,461.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$627.66	82.95
NVSS 01	39.05	22,203.00 ft ²	AC Asphalt Concrete HD		\$0.00	88.64
HNS 01	38.90	24,407.00 ft ²	AC Asphalt Concrete HD		\$0.00	88.94
CDR 01	38.89	11,573.00 ft ²	AC Asphalt Concrete SD		\$0.00	83.29
SSC 01	38.82	9,114.00 ft ²	AC Asphalt Concrete SD		\$0.00	83.23
GRSN 02	38.78	15,520.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$931.20	83.50
WTS 01	38.78	11,082.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$664.92	83.50
GRSS 03	38.74	10,472.00 ft ²	AC Asphalt Concrete SD		\$0.00	83.59
FBS 02	38.66	13,463.00 ft ²	AC Asphalt Concrete HD		\$0.00	89.42
LKS 01	38.57	10,732.00 ft ²	AC Asphalt Concrete SD		\$0.00	83.92
RHS 01	38.52	14,336.00 ft ²	AC Asphalt Concrete HD		\$0.00	85.69
EAS 01	38.39	22,280.00 ft ²	AC Asphalt Concrete SD		\$0.00	84.28
GRSS 02	38.32	13,644.00 ft ²	AC Asphalt Concrete SD		\$0.00	84.43
MWS 01	38.03	36,461.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$2,187.66	85.00
HTA 01	37.78	13,593.00 ft ²	AC Asphalt Concrete HD		\$0.00	91.18
CPSS 02	37.31	13,626.00 ft ²	AC Asphalt Concrete SD		\$0.00	86.44
END 01	37.31	36,956.00 ft ²	AC Asphalt Concrete SD		\$0.00	86.44
GRC 01	37.31	13,586.00 ft ²	AC Asphalt Concrete SD		\$0.00	86.44
HGS 01	37.31	13,314.00 ft ²	AC Asphalt Concrete SD		\$0.00	86.44
HGS 02	37.31	16,268.00 ft ²	AC Asphalt Concrete SD		\$0.00	86.44
FRS 01	36.28	33,327.00 ft ²	AC Asphalt Concrete SD		\$0.00	88.50
GRSN 01	36.28	15,348.00 ft ²	AC Asphalt Concrete SD		\$0.00	88.50
HGS 03	36.28	13,752.00 ft ²	AC Asphalt Concrete SD		\$0.00	88.50
JNA 01	36.28	15,356.00 ft ²	AC Asphalt Concrete SD		\$0.00	88.50
RGS 01	36.28	13,502.00 ft ²	AC Asphalt Concrete SD		\$0.00	88.50
DRS 01	35.62	14,629.00 ft ²	AC Asphalt Concrete SD		\$0.00	89.83
ERD 01	35.62	46,069.00 ft ²	AC Asphalt Concrete SD		\$0.00	89.83
NRS 01	35.62	37,541.00 ft ²	AC Asphalt Concrete SD		\$0.00	89.83
RYS 02	35.62	14,798.00 ft ²	AC Asphalt Concrete SD		\$0.00	89.83
SLC 01	35.52	7,040.00 ft ²	AC Asphalt Concrete SD		\$0.00	89.83
ALD 01	34.66	57,318.00 ft ²	AC Asphalt Concrete SD		\$0.00	91.75
LFD 01	34.66	21,865.00 ft ²	AC Asphalt Concrete SD		\$0.00	91.75
NVSS 02	34.66	13,371.00 ft ²	AC Asphalt Concrete SD		\$0.00	91.75
RVS 01	34.66	25,500.00 ft ²	AC Asphalt Concrete SD		\$0.00	91.75
PGC 01	34.56	5,986.00 ft ²	AC Asphalt Concrete SD		\$0.00	91.75
BTA 01	32.53	16,456.00 ft ²	AC Asphalt Concrete SD		\$0.00	96.00
CBR 01	32.53	14,006.00 ft ²	AC Asphalt Concrete SD		\$0.00	96.00
GDS 01	32.53	15,559.00 ft ²	AC Asphalt Concrete SD		\$0.00	96.00
HTSN 01	32.53	12,107.00 ft ²	AC Asphalt Concrete SD		\$0.00	96.00
SDR 01	32.53	30,561.00 ft ²	AC Asphalt Concrete SD		\$0.00	96.00
TYB 01	32.53	33,436.00 ft ²	AC Asphalt Concrete SD		\$0.00	96.00
ZZ Sidewalk Maintenance	8.05	1.00 ft ²	PCC Jointed Concrete SD	Sidewalk Maintenance	\$35,000.00	96.00

Segments Analysis Recommendations

Plan Year **9**

Scenario \$950K Annual Budget	Time Frame 10
Protocol 10 Year Plan Protocol	Budget \$950K Annual Budget
Is OCI Driven No	Inflation 1.00
Description	Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
Fund				Allowance		
Plan cost for Plan Year 9					\$945,672.42	
Segment Count 172						

Plan Year **10**

Scenario \$950K Annual Budget	Time Frame 10
Protocol 10 Year Plan Protocol	Budget \$950K Annual Budget
Is OCI Driven No	Inflation 1.00
Description	Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
BKR 01	82.20	118,639.00 ft ²	AC Asphalt Concrete HD		\$0.00	0.00
CPSS 01	80.53	21,815.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
CWD 02	80.53	34,289.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
CWD 03	80.53	23,365.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
DAC 01	80.53	12,519.00 ft ²	AC Asphalt Concrete SD	AC - 10 SD	\$92,390.22	0.00
DSR 01	80.53	17,166.00 ft ²	AC Asphalt Concrete SD	AC - 10 SD	\$126,685.08	0.00
DSR 02	80.53	19,836.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
GMR 01	80.53	24,937.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
GRSS 01	80.53	21,759.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
HLS 01	80.53	33,849.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
HTSN 02	80.53	15,498.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
LKS 02	80.53	24,286.00 ft ²	AC Asphalt Concrete SD	AC - 10 SD	\$179,230.68	0.00
NVSN 02	80.53	27,225.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
ORD 01	80.53	66,309.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
PNA 01	80.53	11,182.00 ft ²	AC Asphalt Concrete SD	AC - 10 SD	\$82,523.16	0.00
RDA 01	80.53	39,783.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
SSL 01	80.53	16,639.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
SSL 02	80.53	14,022.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
WDS 03	80.53	16,985.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
WLR 01	80.53	28,551.00 ft ²	AC Asphalt Concrete SD	AC - 10 SD	\$210,706.38	0.00
WNS 01	80.53	12,831.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
YKA 01	80.53	11,919.00 ft ²	AC Asphalt Concrete SD	AC - 10 SD	\$87,962.22	0.00
YKA 02	80.53	14,744.00 ft ²	AC Asphalt Concrete SD	AC - 10 SD	\$108,810.72	0.00
DSC 01	80.43	6,657.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
ELS 01	80.43	5,828.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
ERC 01	80.43	5,847.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
LNC 01	80.43	6,159.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
OKA 01	80.43	7,483.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00

Segments Analysis Recommendations

Plan Year **10**

Scenario \$950K Annual Budget
 Protocol 10 Year Plan Protocol
 Is OCI Driven No
 Description

Time Frame 10
 Budget \$950K Annual Budget
 Inflation 1.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
SGD 02	80.43	7,973.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
STA 01	80.43	9,600.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
WGC 01	80.43	6,864.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
PTR 01	79.35	19,486.00 ft ²	AC Asphalt Concrete SD		\$0.00	2.37
CPSN 01	78.97	15,361.00 ft ²	AC Asphalt Concrete SD		\$0.00	3.13
BFL 01	78.58	16,829.00 ft ²	AC Asphalt Concrete SD		\$0.00	3.91
CWD 01	78.17	18,820.00 ft ²	AC Asphalt Concrete SD		\$0.00	4.73
HBR 01	76.14	20,038.00 ft ²	AC Asphalt Concrete SD		\$0.00	8.78
SGD 01	76.14	11,710.00 ft ²	AC Asphalt Concrete SD		\$0.00	8.78
FBC 01	75.74	13,092.00 ft ²	AC Asphalt Concrete SD		\$0.00	9.59
LXBN 01	75.74	43,843.00 ft ²	AC Asphalt Concrete SD		\$0.00	9.59
EYC 01	75.33	8,506.00 ft ²	PCC Jointed Concrete SD		\$0.00	10.20
BSRE 02	74.47	9,716.00 ft ²	AC Asphalt Concrete HD		\$0.00	17.60
LTN 01	73.93	14,792.00 ft ²	AC Asphalt Concrete SD		\$0.00	13.20
CRD 01	73.72	16,051.00 ft ²	PCC Jointed Concrete SD		\$0.00	13.63
CSD 02	73.72	38,524.00 ft ²	PCC Jointed Concrete SD		\$0.00	13.63
DBL 01	72.44	32,017.00 ft ²	PCC Jointed Concrete SD		\$0.00	16.19
BSRW 01	72.38	21,432.00 ft ²	AC Asphalt Concrete SD		\$0.00	16.30
DRS 02	72.38	11,849.00 ft ²	AC Asphalt Concrete SD		\$0.00	16.30
CSD 01	71.13	15,185.00 ft ²	PCC Jointed Concrete SD		\$0.00	18.81
CSD 03	71.13	36,365.00 ft ²	PCC Jointed Concrete SD		\$0.00	18.81
ERD 03	71.13	19,343.00 ft ²	PCC Jointed Concrete SD		\$0.00	18.81
MGC 02	71.13	32,276.00 ft ²	PCC Jointed Concrete SD		\$0.00	18.81
BBC 01	68.94	13,760.00 ft ²	PCC Jointed Concrete SD		\$0.00	23.18
PIC 01	67.06	20,180.00 ft ²	PCC Jointed Concrete SD		\$0.00	26.95
CSC 01	66.96	7,293.00 ft ²	PCC Jointed Concrete SD		\$0.00	26.95
SCS 02	66.82	60,655.00 ft ²	APC Overlay		\$0.00	38.77
SHL 01	64.91	21,669.00 ft ²	PCC Jointed Concrete SD		\$0.00	31.25
EMS 02	61.97	23,203.00 ft ²	APC Overlay		\$0.00	48.46
AND 01	61.59	17,191.00 ft ²	PCC Jointed Concrete SD		\$0.00	37.88
JFD 01	61.59	20,480.00 ft ²	PCC Jointed Concrete SD		\$0.00	37.88
GHD 01	59.41	37,660.00 ft ²	PCC Jointed Concrete SD		\$0.00	42.25
LXBS 02	58.33	14,030.00 ft ²	PCC Jointed Concrete SD		\$0.00	44.41
MGB 02	58.33	11,638.00 ft ²	PCC Jointed Concrete SD		\$0.00	44.41
ANC 01	58.23	8,861.00 ft ²	PCC Jointed Concrete SD		\$0.00	44.41
LYD 01	54.95	8,949.00 ft ²	PCC Jointed Concrete SD		\$0.00	50.97
MGT 01	54.95	9,767.00 ft ²	PCC Jointed Concrete SD		\$0.00	50.97
AND 02	54.65	23,922.00 ft ²	PCC Jointed Concrete SD		\$0.00	51.76
MPC 01	54.65	25,351.00 ft ²	PCC Jointed Concrete SD		\$0.00	51.76
FFC 01	54.31	10,352.00 ft ²	PCC Jointed Concrete SD		\$0.00	52.45
MDD 01	54.31	74,886.00 ft ²	PCC Jointed Concrete SD		\$0.00	52.45
WHD 01	54.31	44,866.00 ft ²	PCC Jointed Concrete SD		\$0.00	52.45
MGC 01	54.01	23,600.00 ft ²	PCC Jointed Concrete SD		\$0.00	53.04

Segments Analysis Recommendations

Plan Year **10**

Scenario \$950K Annual Budget
 Protocol 10 Year Plan Protocol
 Is OCI Driven No
 Description

Time Frame 10
 Budget \$950K Annual Budget
 Inflation 1.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
ABC 01	53.75	11,981.00 ft ²	PCC Jointed Concrete SD		\$0.00	53.56
SNC 01	53.75	10,329.00 ft ²	PCC Jointed Concrete SD		\$0.00	53.56
CFC 01	53.47	9,646.00 ft ²	PCC Jointed Concrete SD		\$0.00	53.92
PMC 01	52.79	17,571.00 ft ²	PCC Jointed Concrete SD		\$0.00	55.48
ERD 02	52.40	18,154.00 ft ²	PCC Jointed Concrete SD		\$0.00	56.26
WHD 02	52.40	37,371.00 ft ²	PCC Jointed Concrete SD		\$0.00	56.26
SFD 01	52.01	38,407.00 ft ²	PCC Jointed Concrete SD		\$0.00	57.04
GWS 01	51.39	10,366.00 ft ²	APC Overlay		\$0.00	69.61
GWS 02	51.39	15,451.00 ft ²	APC Overlay		\$0.00	69.61
LXBS 01	48.62	46,159.00 ft ²	PCC Jointed Concrete SD		\$0.00	63.83
MGB 01	48.59	9,825.00 ft ²	PCC Jointed Concrete SD		\$0.00	63.68
NCSS 01	47.95	23,703.00 ft ²	PCC Jointed Concrete HD		\$0.00	76.50
ECS 02	47.92	30,606.00 ft ²	AC Asphalt Concrete HD		\$0.00	76.56
HNS 02	46.50	14,560.00 ft ²	AC Asphalt Concrete SD		\$0.00	73.74
HRD 01	46.45	11,933.00 ft ²	APC Overlay		\$0.00	68.16
NED 01	46.45	35,483.00 ft ²	APC Overlay		\$0.00	68.16
CLC 01	46.43	15,351.00 ft ²	PCC Jointed Concrete SD		\$0.00	68.21
CLR 01	46.43	19,226.00 ft ²	PCC Jointed Concrete SD		\$0.00	68.21
LXC 01	46.01	8,877.00 ft ²	PCC Jointed Concrete SD		\$0.00	68.84
SED 01	45.78	41,704.00 ft ²	PCC Jointed Concrete SD		\$0.00	69.50
CHS 01	45.16	16,227.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$1,135.89	76.41
SFD 02	45.15	23,077.00 ft ²	PCC Jointed Concrete SD		\$0.00	70.76
ECS 01	44.59	15,228.00 ft ²	AC Asphalt Concrete SD		\$0.00	83.23
BSRE 01	44.36	27,551.00 ft ²	AC Asphalt Concrete HD		\$0.00	72.34
NCSS 02	44.22	82,593.00 ft ²	AC Asphalt Concrete HD		\$0.00	83.97
EMS 01	44.04	30,763.00 ft ²	AC Asphalt Concrete HD		\$0.00	84.32
WMS 01	44.04	11,028.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$771.96	84.32
WMS 02	44.04	39,177.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$2,742.39	84.32
EDS 01	43.35	35,626.00 ft ²	AC Asphalt Concrete HD		\$0.00	85.71
TFR 02	43.33	81,536.00 ft ²	AC Asphalt Concrete HD		\$0.00	85.75
RNS 01	43.04	51,402.00 ft ²	AC Asphalt Concrete HD		\$0.00	80.66
RNS 02	43.04	43,093.00 ft ²	AC Asphalt Concrete HD		\$0.00	80.66
TFR 01	42.91	40,407.00 ft ²	AC Asphalt Concrete HD		\$0.00	86.58
NCSS 03	42.42	14,196.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.57
SCS 01	42.42	12,324.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.57
SWS 01	42.42	11,925.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.57
WDS 01	42.42	11,581.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.57
GVA 01	42.33	15,001.00 ft ²	AC Asphalt Concrete SD		\$0.00	76.41
NCSN 01	42.25	38,598.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.91
STA 02	42.00	9,864.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$690.48	76.87
NWS 01	41.73	24,946.00 ft ²	AC Asphalt Concrete HD		\$0.00	88.94
SWS 03	41.73	33,011.00 ft ²	AC Asphalt Concrete HD		\$0.00	88.94

Segments Analysis Recommendations

Plan Year **10**

Scenario \$950K Annual Budget
 Protocol 10 Year Plan Protocol
 Is OCI Driven No
 Description

Time Frame 10
 Budget \$950K Annual Budget
 Inflation 1.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
WCS 02	41.73	38,641.00 ft ²	AC Asphalt Concrete HD		\$0.00	88.94
WMS 03	41.62	48,093.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$3,366.51	83.50
SRS 01	41.38	35,191.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$2,463.37	83.97
BLS 02	41.33	17,426.00 ft ²	AC Asphalt Concrete HD		\$0.00	85.75
LNS 01	41.30	38,859.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$2,720.13	84.13
RYS 01	41.30	21,237.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$1,486.59	84.13
NCSN 02	40.61	25,810.00 ft ²	AC Asphalt Concrete HD		\$0.00	91.18
SWS 02	40.61	17,039.00 ft ²	AC Asphalt Concrete HD		\$0.00	91.18
WCS 01	40.54	7,440.00 ft ²	AC Asphalt Concrete HD		\$0.00	91.13
CDR 01	40.10	11,573.00 ft ²	AC Asphalt Concrete SD		\$0.00	80.86
SSC 01	40.02	9,114.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$637.98	80.82
GRSS 03	40.00	10,472.00 ft ²	AC Asphalt Concrete SD		\$0.00	81.06
MAC 01	39.99	25,254.00 ft ²	AC Asphalt Concrete SD		\$0.00	86.75
LKS 01	39.89	10,732.00 ft ²	AC Asphalt Concrete SD		\$0.00	81.28
NVSS 01	39.88	22,203.00 ft ²	AC Asphalt Concrete HD		\$0.00	86.98
EAS 01	39.77	22,280.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$1,559.60	81.52
HNS 01	39.76	24,407.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.21
GRSS 02	39.72	13,644.00 ft ²	AC Asphalt Concrete SD		\$0.00	81.62
FBS 02	39.58	13,463.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.57
RHS 01	39.34	14,336.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$1,003.52	84.06
BLS 01	38.93	8,204.00 ft ²	AC Asphalt Concrete HD		\$0.00	90.33
CPSS 02	38.92	13,626.00 ft ²	AC Asphalt Concrete SD		\$0.00	83.23
END 01	38.92	36,956.00 ft ²	AC Asphalt Concrete SD		\$0.00	83.23
GRC 01	38.92	13,586.00 ft ²	AC Asphalt Concrete SD		\$0.00	83.23
HGS 01	38.92	13,314.00 ft ²	AC Asphalt Concrete SD		\$0.00	83.23
HGS 02	38.92	16,268.00 ft ²	AC Asphalt Concrete SD		\$0.00	83.23
HTA 01	38.90	13,593.00 ft ²	AC Asphalt Concrete HD		\$0.00	88.94
FRS 01	38.03	33,327.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$2,332.89	85.00
GRSN 01	38.03	15,348.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$1,074.36	85.00
HGS 03	38.03	13,752.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$962.64	85.00
JNA 01	38.03	15,356.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$1,074.92	85.00
RGS 01	38.03	13,502.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$945.14	85.00
FBS 01	37.78	28,818.00 ft ²	AC Asphalt Concrete HD		\$0.00	91.18
DRS 01	37.31	14,629.00 ft ²	AC Asphalt Concrete SD		\$0.00	86.44
ERD 01	37.31	46,069.00 ft ²	AC Asphalt Concrete SD		\$0.00	86.44
NRS 01	37.31	37,541.00 ft ²	AC Asphalt Concrete SD		\$0.00	86.44
RYS 02	37.31	14,798.00 ft ²	AC Asphalt Concrete SD		\$0.00	86.44
SLC 01	37.21	7,040.00 ft ²	AC Asphalt Concrete SD		\$0.00	86.44
ALD 01	36.28	57,318.00 ft ²	AC Asphalt Concrete SD		\$0.00	88.50
LFD 01	36.28	21,865.00 ft ²	AC Asphalt Concrete SD		\$0.00	88.50
NVSS 02	36.28	13,371.00 ft ²	AC Asphalt Concrete SD		\$0.00	88.50
RVS 01	36.28	25,500.00 ft ²	AC Asphalt Concrete SD		\$0.00	88.50
PGC 01	36.18	5,986.00 ft ²	AC Asphalt Concrete SD		\$0.00	88.50

Segments Analysis Recommendations

Plan Year **10**

Scenario \$950K Annual Budget	Time Frame 10
Protocol 10 Year Plan Protocol	Budget \$950K Annual Budget
Is OCI Driven No	Inflation 1.00
Description	Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
GRSN 02	35.62	15,520.00 ft ²	AC Asphalt Concrete SD		\$0.00	89.83
WTS 01	35.62	11,082.00 ft ²	AC Asphalt Concrete SD		\$0.00	89.83
NVSN 01	35.37	10,461.00 ft ²	AC Asphalt Concrete HD		\$0.00	90.33
MWS 01	35.05	36,461.00 ft ²	AC Asphalt Concrete SD		\$0.00	90.97
BTA 01	34.66	16,456.00 ft ²	AC Asphalt Concrete SD		\$0.00	91.75
CBR 01	34.66	14,006.00 ft ²	AC Asphalt Concrete SD		\$0.00	91.75
GDS 01	34.66	15,559.00 ft ²	AC Asphalt Concrete SD		\$0.00	91.75
HTSN 01	34.66	12,107.00 ft ²	AC Asphalt Concrete SD		\$0.00	91.75
SDR 01	34.66	30,561.00 ft ²	AC Asphalt Concrete SD		\$0.00	91.75
TYB 01	34.66	33,436.00 ft ²	AC Asphalt Concrete SD		\$0.00	91.75
BSRE 03	33.37	38,668.00 ft ²	AC Asphalt Concrete SD		\$0.00	96.00
ONR 01	33.37	17,260.00 ft ²	AC Asphalt Concrete SD		\$0.00	96.00
HTSS 01	32.53	21,918.00 ft ²	AC Asphalt Concrete SD		\$0.00	96.00
WDS 02	32.53	22,790.00 ft ²	AC Asphalt Concrete SD		\$0.00	96.00
WTS 02	32.53	20,526.00 ft ²	AC Asphalt Concrete SD		\$0.00	96.00
ZZ Sidewalk Maintenance Fund	8.05	1.00 ft ²	PCC Jointed Concrete SD	Sidewalk Maintenance Allowance	\$35,000.00	96.00
Plan cost for Plan Year 10					\$948,276.83	
Segment Count 172						

\$8,959,447.24

Segments Analysis Recommendations

Filter ((..\Model ID = "Northville 2013 Update") AND (..\Scenarios\Scenario = "Annual Bond Budget"))
 Working Set Filter <Not Applicable>
 Sort [NPR] Descending, [Segment ID] Ascending
 Group By Plan Year, ..\Scenario

Segments Analysis Recommendations

Plan Year **1**

Scenario Annual Bond Budget	Time Frame 10
Protocol 10 Year Plan Protocol	Budget 20-Year Bond
Is OCI Driven No	Inflation 1.00
Description	Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
NCSS 01	75.20	23,703.00 ft ²	PCC Jointed Concrete HD		\$0.00	22.00
NWS 01	74.70	24,946.00 ft ²	AC Asphalt Concrete HD		\$0.00	23.00
HNS 01	73.87	24,407.00 ft ²	AC Asphalt Concrete HD	AC - 20 HD	\$160,000.00	19.00
SWS 03	73.71	33,011.00 ft ²	AC Asphalt Concrete HD		\$0.00	24.98
WCS 02	72.21	38,641.00 ft ²	AC Asphalt Concrete HD		\$0.00	27.98
HTA 01	71.87	13,593.00 ft ²	AC Asphalt Concrete HD		\$0.00	23.00
EAS 01	71.03	22,280.00 ft ²	AC Asphalt Concrete SD		\$0.00	19.00
ECS 01	70.70	15,228.00 ft ²	AC Asphalt Concrete SD		\$0.00	31.01
FBS 01	70.37	28,818.00 ft ²	AC Asphalt Concrete HD		\$0.00	26.00
END 01	70.03	36,956.00 ft ²	AC Asphalt Concrete SD		\$0.00	21.00
HGS 01	70.03	13,314.00 ft ²	AC Asphalt Concrete SD		\$0.00	21.00
HGS 02	70.03	16,268.00 ft ²	AC Asphalt Concrete SD		\$0.00	21.00
ERD 01	69.53	46,069.00 ft ²	AC Asphalt Concrete SD		\$0.00	22.00
NRS 01	69.53	37,541.00 ft ²	AC Asphalt Concrete SD		\$0.00	22.00
CPSS 02	69.03	13,626.00 ft ²	AC Asphalt Concrete SD		\$0.00	23.00
GRC 01	69.03	13,586.00 ft ²	AC Asphalt Concrete SD		\$0.00	23.00
NCSN 02	68.69	25,810.00 ft ²	AC Asphalt Concrete HD		\$0.00	35.02
SWS 02	68.69	17,039.00 ft ²	AC Asphalt Concrete HD		\$0.00	35.02
MWS 01	68.54	36,461.00 ft ²	AC Asphalt Concrete SD		\$0.00	23.99
RYS 02	68.54	14,798.00 ft ²	AC Asphalt Concrete SD		\$0.00	23.99
LNS 01	67.85	38,859.00 ft ²	AC Asphalt Concrete HD		\$0.00	31.03
WMS 03	67.37	48,093.00 ft ²	AC Asphalt Concrete SD		\$0.00	32.00
FRS 01	67.03	33,327.00 ft ²	AC Asphalt Concrete SD		\$0.00	27.00
GRSN 01	67.03	15,348.00 ft ²	AC Asphalt Concrete SD		\$0.00	27.00
GRSN 02	67.03	15,520.00 ft ²	AC Asphalt Concrete SD		\$0.00	27.00
SED 01	67.03	41,704.00 ft ²	PCC Jointed Concrete SD	PCC - 30 SD	\$220,000.00	27.00
SLC 01	66.93	7,040.00 ft ²	AC Asphalt Concrete SD		\$0.00	27.00
SSC 01	66.93	9,114.00 ft ²	AC Asphalt Concrete SD		\$0.00	27.00
DRS 01	66.53	14,629.00 ft ²	AC Asphalt Concrete SD		\$0.00	28.00
ALD 01	66.04	57,318.00 ft ²	AC Asphalt Concrete SD		\$0.00	28.98
HGS 03	66.04	13,752.00 ft ²	AC Asphalt Concrete SD		\$0.00	28.98
JNA 01	66.04	15,356.00 ft ²	AC Asphalt Concrete SD		\$0.00	28.98
LFD 01	66.04	21,865.00 ft ²	AC Asphalt Concrete SD		\$0.00	28.98
WTS 01	66.04	11,082.00 ft ²	AC Asphalt Concrete SD		\$0.00	28.98
BLS 02	65.71	17,426.00 ft ²	AC Asphalt Concrete HD		\$0.00	36.99
RVS 01	65.52	25,500.00 ft ²	AC Asphalt Concrete SD		\$0.00	30.02
SDR 01	65.52	30,561.00 ft ²	AC Asphalt Concrete SD		\$0.00	30.02

Segments Analysis Recommendations

Plan Year **1**

Scenario Annual Bond Budget
 Protocol 10 Year Plan Protocol
 Is OCI Driven No
 Description

Time Frame 10
 Budget 20-Year Bond
 Inflation 1.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
TFR 02	65.19	81,536.00 ft ²	AC Asphalt Concrete HD		\$0.00	42.03
BTA 01	65.03	16,456.00 ft ²	AC Asphalt Concrete SD		\$0.00	31.01
CBR 01	65.03	14,006.00 ft ²	AC Asphalt Concrete SD		\$0.00	31.01
GDS 01	65.03	15,559.00 ft ²	AC Asphalt Concrete SD		\$0.00	31.01
LKS 02	64.53	24,286.00 ft ²	AC Asphalt Concrete SD		\$0.00	32.00
NVSS 02	64.53	13,371.00 ft ²	AC Asphalt Concrete SD		\$0.00	32.00
ORD 01	64.53	66,309.00 ft ²	AC Asphalt Concrete SD		\$0.00	32.00
RGS 01	64.53	13,502.00 ft ²	AC Asphalt Concrete SD		\$0.00	32.00
TYB 01	64.53	33,436.00 ft ²	AC Asphalt Concrete SD		\$0.00	32.00
WTS 02	64.53	20,526.00 ft ²	AC Asphalt Concrete SD		\$0.00	32.00
PGC 01	64.43	5,986.00 ft ²	AC Asphalt Concrete SD		\$0.00	32.00
DSR 01	64.02	17,166.00 ft ²	AC Asphalt Concrete SD		\$0.00	33.02
SSL 01	64.02	16,639.00 ft ²	AC Asphalt Concrete SD		\$0.00	33.02
DSC 01	63.92	6,657.00 ft ²	AC Asphalt Concrete SD		\$0.00	33.02
ONR 01	63.87	17,260.00 ft ²	AC Asphalt Concrete SD		\$0.00	35.00
HTSN 01	63.54	12,107.00 ft ²	AC Asphalt Concrete SD		\$0.00	33.98
BKR 01	63.21	118,639.00 ft ²	AC Asphalt Concrete HD		\$0.00	37.98
DAC 01	63.03	12,519.00 ft ²	AC Asphalt Concrete SD		\$0.00	35.00
HTSS 01	63.03	21,918.00 ft ²	AC Asphalt Concrete SD		\$0.00	35.00
NVSN 02	63.03	27,225.00 ft ²	AC Asphalt Concrete SD		\$0.00	35.00
PNA 01	63.03	11,182.00 ft ²	AC Asphalt Concrete SD		\$0.00	35.00
RDA 01	63.03	39,783.00 ft ²	AC Asphalt Concrete SD		\$0.00	35.00
WLR 01	63.03	28,551.00 ft ²	AC Asphalt Concrete SD		\$0.00	35.00
YKA 02	63.03	14,744.00 ft ²	AC Asphalt Concrete SD		\$0.00	35.00
LNC 01	62.93	6,159.00 ft ²	AC Asphalt Concrete SD		\$0.00	35.00
RYS 01	62.85	21,237.00 ft ²	AC Asphalt Concrete HD		\$0.00	41.04
ERC 01	62.42	5,847.00 ft ²	AC Asphalt Concrete SD		\$0.00	36.02
BSRE 03	62.37	38,668.00 ft ²	AC Asphalt Concrete SD		\$0.00	38.00
WDS 02	62.04	22,790.00 ft ²	AC Asphalt Concrete SD		\$0.00	36.98
WDS 03	62.04	16,985.00 ft ²	AC Asphalt Concrete SD		\$0.00	36.98
SCS 02	61.70	60,655.00 ft ²	APC Overlay		\$0.00	49.00
HLS 01	61.53	33,849.00 ft ²	AC Asphalt Concrete SD		\$0.00	38.00
ELS 01	61.43	5,828.00 ft ²	AC Asphalt Concrete SD		\$0.00	38.00
EYC 01	61.43	8,506.00 ft ²	PCC Jointed Concrete SD		\$0.00	38.00
YKA 01	61.05	11,919.00 ft ²	AC Asphalt Concrete SD		\$0.00	38.96
CRD 01	61.03	16,051.00 ft ²	PCC Jointed Concrete SD		\$0.00	39.00
CSD 02	61.03	38,524.00 ft ²	PCC Jointed Concrete SD		\$0.00	39.00
OKA 01	60.95	7,483.00 ft ²	AC Asphalt Concrete SD		\$0.00	38.96
DBL 01	60.54	32,017.00 ft ²	PCC Jointed Concrete SD		\$0.00	39.99
GMR 01	60.53	24,937.00 ft ²	AC Asphalt Concrete SD		\$0.00	40.00
WNS 01	60.53	12,831.00 ft ²	AC Asphalt Concrete SD		\$0.00	40.00
CPSS 01	60.05	21,815.00 ft ²	AC Asphalt Concrete SD		\$0.00	40.96

Segments Analysis Recommendations

Plan Year **1**

Scenario Annual Bond Budget
 Protocol 10 Year Plan Protocol
 Is OCI Driven No
 Description

Time Frame 10
 Budget 20-Year Bond
 Inflation 1.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
CWD 02	60.05	34,289.00 ft ²	AC Asphalt Concrete SD		\$0.00	40.96
HTSN 02	60.05	15,498.00 ft ²	AC Asphalt Concrete SD		\$0.00	40.96
CSD 01	60.03	15,185.00 ft ²	PCC Jointed Concrete SD		\$0.00	41.01
CSD 03	60.03	36,365.00 ft ²	PCC Jointed Concrete SD		\$0.00	41.01
ERD 03	60.03	19,343.00 ft ²	PCC Jointed Concrete SD		\$0.00	41.01
MGC 02	60.03	32,276.00 ft ²	PCC Jointed Concrete SD		\$0.00	41.01
WGC 01	59.95	6,864.00 ft ²	AC Asphalt Concrete SD		\$0.00	40.96
SSL 02	59.53	14,022.00 ft ²	AC Asphalt Concrete SD		\$0.00	42.00
SGD 02	59.43	7,973.00 ft ²	AC Asphalt Concrete SD		\$0.00	42.00
STA 01	59.43	9,600.00 ft ²	AC Asphalt Concrete SD		\$0.00	42.00
DSR 02	59.05	19,836.00 ft ²	AC Asphalt Concrete SD		\$0.00	42.96
BBC 01	59.03	13,760.00 ft ²	PCC Jointed Concrete SD		\$0.00	43.00
GRSS 01	58.53	21,759.00 ft ²	AC Asphalt Concrete SD		\$0.00	44.00
CWD 03	58.05	23,365.00 ft ²	AC Asphalt Concrete SD		\$0.00	44.96
PIC 01	58.03	20,180.00 ft ²	PCC Jointed Concrete SD		\$0.00	45.00
CSC 01	57.93	7,293.00 ft ²	PCC Jointed Concrete SD		\$0.00	45.00
SHL 01	57.03	21,669.00 ft ²	PCC Jointed Concrete SD		\$0.00	47.00
PTR 01	56.03	19,486.00 ft ²	AC Asphalt Concrete SD		\$0.00	49.01
CPSN 01	55.54	15,361.00 ft ²	AC Asphalt Concrete SD		\$0.00	49.99
AND 01	55.53	17,191.00 ft ²	PCC Jointed Concrete SD		\$0.00	50.00
JFD 01	55.53	20,480.00 ft ²	PCC Jointed Concrete SD		\$0.00	50.00
BFL 01	55.05	16,829.00 ft ²	AC Asphalt Concrete SD		\$0.00	50.97
GHD 01	54.53	37,660.00 ft ²	PCC Jointed Concrete SD		\$0.00	52.00
CWD 01	54.52	18,820.00 ft ²	AC Asphalt Concrete SD		\$0.00	52.02
LXBS 02	54.03	14,030.00 ft ²	PCC Jointed Concrete SD		\$0.00	53.00
MGB 02	54.03	11,638.00 ft ²	PCC Jointed Concrete SD		\$0.00	53.00
ANC 01	53.93	8,861.00 ft ²	PCC Jointed Concrete SD		\$0.00	53.00
EMS 02	52.19	23,203.00 ft ²	APC Overlay		\$0.00	68.02
HBR 01	52.02	20,038.00 ft ²	AC Asphalt Concrete SD		\$0.00	57.02
SGD 01	52.02	11,710.00 ft ²	AC Asphalt Concrete SD		\$0.00	57.02
LYD 01	51.93	8,949.00 ft ²	PCC Jointed Concrete SD		\$0.00	57.00
MGT 01	51.93	9,767.00 ft ²	PCC Jointed Concrete SD		\$0.00	57.00
AND 02	51.53	23,922.00 ft ²	PCC Jointed Concrete SD		\$0.00	58.00
FBC 01	51.53	13,092.00 ft ²	AC Asphalt Concrete SD		\$0.00	58.00
LXBN 01	51.53	43,843.00 ft ²	AC Asphalt Concrete SD		\$0.00	58.00
MPC 01	51.53	25,351.00 ft ²	PCC Jointed Concrete SD		\$0.00	58.00
FFC 01	51.03	10,352.00 ft ²	PCC Jointed Concrete SD		\$0.00	59.00
MDD 01	51.03	74,886.00 ft ²	PCC Jointed Concrete SD		\$0.00	59.00
WHD 01	51.03	44,866.00 ft ²	PCC Jointed Concrete SD		\$0.00	59.00
ECS 02	50.70	30,606.00 ft ²	AC Asphalt Concrete HD		\$0.00	71.00
TFR 01	50.70	40,407.00 ft ²	AC Asphalt Concrete HD		\$0.00	71.00
MGC 01	50.53	23,600.00 ft ²	PCC Jointed Concrete SD		\$0.00	60.00
NCSN 01	50.20	38,598.00 ft ²	AC Asphalt Concrete HD	AC - 70 HD	\$10,000.00	72.00

Segments Analysis Recommendations

Plan Year **1**

Scenario Annual Bond Budget
 Protocol 10 Year Plan Protocol
 Is OCI Driven No
 Description

Time Frame 10
 Budget 20-Year Bond
 Inflation 1.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
LTN 01	50.04	14,792.00 ft ²	AC Asphalt Concrete SD		\$0.00	60.99
ABC 01	50.03	11,981.00 ft ²	PCC Jointed Concrete SD		\$0.00	61.00
SNC 01	50.03	10,329.00 ft ²	PCC Jointed Concrete SD		\$0.00	61.00
HNS 02	49.86	14,560.00 ft ²	AC Asphalt Concrete SD		\$0.00	67.01
BSRE 02	49.77	9,716.00 ft ²	AC Asphalt Concrete HD		\$0.00	67.00
CFC 01	49.43	9,646.00 ft ²	PCC Jointed Concrete SD		\$0.00	62.00
BSRW 01	49.03	21,432.00 ft ²	AC Asphalt Concrete SD		\$0.00	63.00
DRS 02	49.03	11,849.00 ft ²	AC Asphalt Concrete SD		\$0.00	63.00
PMC 01	48.03	17,571.00 ft ²	PCC Jointed Concrete SD		\$0.00	65.01
BSRE 01	47.03	27,551.00 ft ²	AC Asphalt Concrete HD		\$0.00	67.00
ERD 02	47.03	18,154.00 ft ²	PCC Jointed Concrete SD		\$0.00	67.00
WHD 02	47.03	37,371.00 ft ²	PCC Jointed Concrete SD		\$0.00	67.00
CHS 01	46.87	16,227.00 ft ²	AC Asphalt Concrete SD		\$0.00	73.00
SFD 01	46.03	38,407.00 ft ²	PCC Jointed Concrete SD		\$0.00	69.01
MGB 01	45.93	9,825.00 ft ²	PCC Jointed Concrete SD		\$0.00	69.01
RNS 01	45.87	51,402.00 ft ²	AC Asphalt Concrete HD		\$0.00	75.00
RNS 02	45.87	43,093.00 ft ²	AC Asphalt Concrete HD		\$0.00	75.00
NCSS 02	45.70	82,593.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$8,500.00	81.01
EDS 01	44.70	35,626.00 ft ²	AC Asphalt Concrete HD		\$0.00	83.01
GVA 01	44.03	15,001.00 ft ²	AC Asphalt Concrete SD		\$0.00	73.00
STA 02	42.93	9,864.00 ft ²	AC Asphalt Concrete SD		\$0.00	75.00
GWS 01	42.71	10,366.00 ft ²	APC Overlay	AC - 80 SD	\$1,000.00	86.98
GWS 02	42.71	15,451.00 ft ²	APC Overlay	AC - 80 SD	\$1,500.00	86.98
RHS 01	41.87	14,336.00 ft ²	AC Asphalt Concrete HD		\$0.00	79.00
WCS 01	41.60	7,440.00 ft ²	AC Asphalt Concrete HD		\$0.00	89.00
LXC 01	41.43	8,877.00 ft ²	PCC Jointed Concrete SD		\$0.00	78.00
SCS 01	41.20	12,324.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$1,000.00	90.00
NVSS 01	40.87	22,203.00 ft ²	AC Asphalt Concrete HD		\$0.00	85.00
BLS 01	40.60	8,204.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.00
CDR 01	40.53	11,573.00 ft ²	AC Asphalt Concrete SD		\$0.00	80.00
MAC 01	40.36	25,254.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$2,000.00	86.02
EMS 01	40.20	30,763.00 ft ²	AC Asphalt Concrete HD		\$0.00	92.00
NCSS 03	40.20	14,196.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$1,000.00	92.00
WMS 01	40.20	11,028.00 ft ²	AC Asphalt Concrete HD		\$0.00	92.00
WMS 02	40.20	39,177.00 ft ²	AC Asphalt Concrete HD		\$0.00	92.00
GRSS 03	40.03	10,472.00 ft ²	AC Asphalt Concrete SD		\$0.00	81.00
LXBS 01	40.03	46,159.00 ft ²	PCC Jointed Concrete SD		\$0.00	81.00
LKS 01	39.53	10,732.00 ft ²	AC Asphalt Concrete SD		\$0.00	82.00
SFD 02	39.53	23,077.00 ft ²	PCC Jointed Concrete SD		\$0.00	82.00
GRSS 02	38.53	13,644.00 ft ²	AC Asphalt Concrete SD		\$0.00	84.01
SRS 01	37.87	35,191.00 ft ²	AC Asphalt Concrete HD		\$0.00	91.00
NVSN 01	37.03	10,461.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.00

Segments Analysis Recommendations

Plan Year **1**

Scenario Annual Bond Budget	Time Frame 10
Protocol 10 Year Plan Protocol	Budget 20-Year Bond
Is OCI Driven No	Inflation 1.00
Description	Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
SWS 01	36.20	11,925.00 ft ²	AC Asphalt Concrete HD		\$0.00	100.00
WDS 01	36.20	11,581.00 ft ²	AC Asphalt Concrete HD		\$0.00	100.00
CLC 01	36.04	15,351.00 ft ²	PCC Jointed Concrete SD		\$0.00	88.99
CLR 01	36.04	19,226.00 ft ²	PCC Jointed Concrete SD		\$0.00	88.99
FBS 02	33.37	13,463.00 ft ²	AC Asphalt Concrete HD		\$0.00	100.00
HRD 01	30.53	11,933.00 ft ²	APC Overlay		\$0.00	100.00
NED 01	30.53	35,483.00 ft ²	APC Overlay		\$0.00	100.00
ZZ Sidewalk Maintenance Fund	4.89	1.00 ft ²	PCC Jointed Concrete SD	Sidewalk Maintenance Allowance	\$35,000.00	100.00
Plan cost for Plan Year 1					\$440,000.00	
Segment Count 172						

Plan Year **2**

Scenario Annual Bond Budget	Time Frame 10
Protocol 10 Year Plan Protocol	Budget 20-Year Bond
Is OCI Driven No	Inflation 1.00
Description	Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
NCSS 01	77.70	23,703.00 ft ²	PCC Jointed Concrete HD	PCC - 20 HD	\$155,491.68	17.00
NWS 01	76.70	24,946.00 ft ²	AC Asphalt Concrete HD	AC - 20 HD	\$120,988.10	19.00
SWS 03	76.04	33,011.00 ft ²	AC Asphalt Concrete HD	AC - 20 HD	\$160,103.35	20.32
WCS 02	75.04	38,641.00 ft ²	AC Asphalt Concrete HD	AC - 20 HD	\$187,408.85	22.32
HTA 01	73.87	13,593.00 ft ²	AC Asphalt Concrete HD	AC - 20 HD	\$65,926.05	19.00
EAS 01	73.28	22,280.00 ft ²	AC Asphalt Concrete SD	AC - 20 SD	\$108,058.00	14.50
ECS 01	72.95	15,228.00 ft ²	AC Asphalt Concrete SD	AC - 30 SD	\$71,571.60	26.51
FBS 01	72.87	28,818.00 ft ²	AC Asphalt Concrete HD	AC - 20 HD	\$139,767.30	21.00
END 01	72.16	36,956.00 ft ²	AC Asphalt Concrete SD	AC - 20 SD	\$179,236.60	16.75
HGS 01	72.16	13,314.00 ft ²	AC Asphalt Concrete SD	AC - 20 SD	\$64,572.90	16.75
HGS 02	72.16	16,268.00 ft ²	AC Asphalt Concrete SD	AC - 20 SD	\$78,899.80	16.75
NCSN 02	72.12	25,810.00 ft ²	AC Asphalt Concrete HD	AC - 30 HD	\$121,307.00	28.16
SWS 02	72.12	17,039.00 ft ²	AC Asphalt Concrete HD	AC - 30 HD	\$80,083.30	28.16
ERD 01	71.59	46,069.00 ft ²	AC Asphalt Concrete SD	AC - 20 SD	\$223,434.65	17.88
NRS 01	71.59	37,541.00 ft ²	AC Asphalt Concrete SD		\$0.00	17.88
CPSS 02	71.03	13,626.00 ft ²	AC Asphalt Concrete SD	AC - 20 SD	\$66,086.10	19.00
GRC 01	71.03	13,586.00 ft ²	AC Asphalt Concrete SD		\$0.00	19.00
LNS 01	71.00	38,859.00 ft ²	AC Asphalt Concrete HD		\$0.00	24.74
MWS 01	70.59	36,461.00 ft ²	AC Asphalt Concrete SD		\$0.00	19.88
RYS 02	70.59	14,798.00 ft ²	AC Asphalt Concrete SD	AC - 20 SD	\$71,770.30	19.88

Segments Analysis Recommendations

Plan Year **2**

Scenario Annual Bond Budget
 Protocol 10 Year Plan Protocol
 Is OCI Driven No
 Description

Time Frame 10
 Budget 20-Year Bond
 Inflation 1.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
WMS 03	69.62	48,093.00 ft ²	AC Asphalt Concrete SD		\$0.00	27.50
TFR 02	69.36	81,536.00 ft ²	AC Asphalt Concrete HD		\$0.00	33.69
BLS 02	69.32	17,426.00 ft ²	AC Asphalt Concrete HD		\$0.00	29.77
FRS 01	69.25	33,327.00 ft ²	AC Asphalt Concrete SD		\$0.00	22.56
GRSN 01	69.25	15,348.00 ft ²	AC Asphalt Concrete SD		\$0.00	22.56
GRSN 02	69.25	15,520.00 ft ²	AC Asphalt Concrete SD		\$0.00	22.56
SLC 01	69.15	7,040.00 ft ²	AC Asphalt Concrete SD		\$0.00	22.56
SSC 01	69.15	9,114.00 ft ²	AC Asphalt Concrete SD		\$0.00	22.56
DRS 01	68.78	14,629.00 ft ²	AC Asphalt Concrete SD		\$0.00	23.50
ALD 01	68.29	57,318.00 ft ²	AC Asphalt Concrete SD		\$0.00	24.48
HGS 03	68.29	13,752.00 ft ²	AC Asphalt Concrete SD		\$0.00	24.48
JNA 01	68.29	15,356.00 ft ²	AC Asphalt Concrete SD		\$0.00	24.48
LFD 01	68.29	21,865.00 ft ²	AC Asphalt Concrete SD		\$0.00	24.48
WTS 01	68.29	11,082.00 ft ²	AC Asphalt Concrete SD		\$0.00	24.48
RVS 01	67.77	25,500.00 ft ²	AC Asphalt Concrete SD		\$0.00	25.52
SDR 01	67.77	30,561.00 ft ²	AC Asphalt Concrete SD		\$0.00	25.52
BTA 01	67.28	16,456.00 ft ²	AC Asphalt Concrete SD		\$0.00	26.51
CBR 01	67.28	14,006.00 ft ²	AC Asphalt Concrete SD		\$0.00	26.51
GDS 01	67.28	15,559.00 ft ²	AC Asphalt Concrete SD		\$0.00	26.51
BKR 01	66.93	118,639.00 ft ²	AC Asphalt Concrete HD		\$0.00	30.54
RYS 01	66.91	21,237.00 ft ²	AC Asphalt Concrete HD		\$0.00	32.92
LKS 02	66.78	24,286.00 ft ²	AC Asphalt Concrete SD		\$0.00	27.50
NVSS 02	66.78	13,371.00 ft ²	AC Asphalt Concrete SD		\$0.00	27.50
ORD 01	66.78	66,309.00 ft ²	AC Asphalt Concrete SD		\$0.00	27.50
RGS 01	66.78	13,502.00 ft ²	AC Asphalt Concrete SD		\$0.00	27.50
TYB 01	66.78	33,436.00 ft ²	AC Asphalt Concrete SD		\$0.00	27.50
WTS 02	66.78	20,526.00 ft ²	AC Asphalt Concrete SD		\$0.00	27.50
PGC 01	66.68	5,986.00 ft ²	AC Asphalt Concrete SD		\$0.00	27.50
ONR 01	66.49	17,260.00 ft ²	AC Asphalt Concrete SD		\$0.00	29.75
DSR 01	66.40	17,166.00 ft ²	AC Asphalt Concrete SD		\$0.00	28.27
SSL 01	66.40	16,639.00 ft ²	AC Asphalt Concrete SD		\$0.00	28.27
DSC 01	66.30	6,657.00 ft ²	AC Asphalt Concrete SD		\$0.00	28.27
HTSN 01	66.04	12,107.00 ft ²	AC Asphalt Concrete SD		\$0.00	28.98
DAC 01	65.66	12,519.00 ft ²	AC Asphalt Concrete SD		\$0.00	29.75
HTSS 01	65.66	21,918.00 ft ²	AC Asphalt Concrete SD		\$0.00	29.75
NVSN 02	65.66	27,225.00 ft ²	AC Asphalt Concrete SD		\$0.00	29.75
PNA 01	65.66	11,182.00 ft ²	AC Asphalt Concrete SD		\$0.00	29.75
RDA 01	65.66	39,783.00 ft ²	AC Asphalt Concrete SD		\$0.00	29.75
WLR 01	65.66	28,551.00 ft ²	AC Asphalt Concrete SD		\$0.00	29.75
YKA 02	65.66	14,744.00 ft ²	AC Asphalt Concrete SD		\$0.00	29.75
LNC 01	65.56	6,159.00 ft ²	AC Asphalt Concrete SD		\$0.00	29.75
BSRE 03	65.37	38,668.00 ft ²	AC Asphalt Concrete SD		\$0.00	32.00
ERC 01	65.17	5,847.00 ft ²	AC Asphalt Concrete SD		\$0.00	30.52

Segments Analysis Recommendations

Plan Year **2**

Scenario Annual Bond Budget
 Protocol 10 Year Plan Protocol
 Is OCI Driven No
 Description

Time Frame 10
 Budget 20-Year Bond
 Inflation 1.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
WDS 02	64.92	22,790.00 ft ²	AC Asphalt Concrete SD		\$0.00	31.23
WDS 03	64.92	16,985.00 ft ²	AC Asphalt Concrete SD		\$0.00	31.23
HLS 01	64.53	33,849.00 ft ²	AC Asphalt Concrete SD		\$0.00	32.00
ELS 01	64.43	5,828.00 ft ²	AC Asphalt Concrete SD		\$0.00	32.00
YKA 01	64.17	11,919.00 ft ²	AC Asphalt Concrete SD		\$0.00	32.72
OKA 01	64.07	7,483.00 ft ²	AC Asphalt Concrete SD		\$0.00	32.72
GMR 01	63.78	24,937.00 ft ²	AC Asphalt Concrete SD		\$0.00	33.50
WNS 01	63.78	12,831.00 ft ²	AC Asphalt Concrete SD		\$0.00	33.50
CPSS 01	63.42	21,815.00 ft ²	AC Asphalt Concrete SD		\$0.00	34.22
CWD 02	63.42	34,289.00 ft ²	AC Asphalt Concrete SD		\$0.00	34.22
HTSN 02	63.42	15,498.00 ft ²	AC Asphalt Concrete SD		\$0.00	34.22
WGC 01	63.32	6,864.00 ft ²	AC Asphalt Concrete SD		\$0.00	34.22
SSL 02	63.03	14,022.00 ft ²	AC Asphalt Concrete SD		\$0.00	35.00
SGD 02	62.93	7,973.00 ft ²	AC Asphalt Concrete SD	AC - 30 SD	\$37,473.10	35.00
STA 01	62.93	9,600.00 ft ²	AC Asphalt Concrete SD		\$0.00	35.00
DSR 02	62.67	19,836.00 ft ²	AC Asphalt Concrete SD		\$0.00	35.72
EYC 01	62.42	8,506.00 ft ²	PCC Jointed Concrete SD		\$0.00	36.03
SCS 02	62.33	60,655.00 ft ²	APC Overlay		\$0.00	47.75
GRSS 01	62.28	21,759.00 ft ²	AC Asphalt Concrete SD		\$0.00	36.50
CWD 03	61.92	23,365.00 ft ²	AC Asphalt Concrete SD		\$0.00	37.22
CRD 01	61.91	16,051.00 ft ²	PCC Jointed Concrete SD		\$0.00	37.25
CSD 02	61.91	38,524.00 ft ²	PCC Jointed Concrete SD		\$0.00	37.25
DBL 01	61.41	32,017.00 ft ²	PCC Jointed Concrete SD		\$0.00	38.24
CSD 01	60.90	15,185.00 ft ²	PCC Jointed Concrete SD		\$0.00	39.26
CSD 03	60.90	36,365.00 ft ²	PCC Jointed Concrete SD		\$0.00	39.26
ERD 03	60.90	19,343.00 ft ²	PCC Jointed Concrete SD		\$0.00	39.26
MGC 02	60.90	32,276.00 ft ²	PCC Jointed Concrete SD		\$0.00	39.26
BBC 01	59.91	13,760.00 ft ²	PCC Jointed Concrete SD		\$0.00	41.25
PTR 01	59.81	19,486.00 ft ²	AC Asphalt Concrete SD		\$0.00	41.44
CPSN 01	59.25	15,361.00 ft ²	AC Asphalt Concrete SD		\$0.00	42.56
PIC 01	58.71	20,180.00 ft ²	PCC Jointed Concrete SD		\$0.00	43.65
BFL 01	58.69	16,829.00 ft ²	AC Asphalt Concrete SD		\$0.00	43.68
CSC 01	58.61	7,293.00 ft ²	PCC Jointed Concrete SD		\$0.00	43.65
CWD 01	58.09	18,820.00 ft ²	AC Asphalt Concrete SD		\$0.00	44.88
SHL 01	57.59	21,669.00 ft ²	PCC Jointed Concrete SD		\$0.00	45.88
AND 01	56.03	17,191.00 ft ²	PCC Jointed Concrete SD		\$0.00	49.00
JFD 01	56.03	20,480.00 ft ²	PCC Jointed Concrete SD		\$0.00	49.00
HBR 01	54.98	20,038.00 ft ²	AC Asphalt Concrete SD		\$0.00	51.11
SGD 01	54.98	11,710.00 ft ²	AC Asphalt Concrete SD		\$0.00	51.11
GHD 01	54.91	37,660.00 ft ²	PCC Jointed Concrete SD		\$0.00	51.25
LXBS 02	54.41	14,030.00 ft ²	PCC Jointed Concrete SD		\$0.00	52.25
MGB 02	54.41	11,638.00 ft ²	PCC Jointed Concrete SD		\$0.00	52.25

Segments Analysis Recommendations

Plan Year **2**

Scenario Annual Bond Budget
 Protocol 10 Year Plan Protocol
 Is OCI Driven No
 Description

Time Frame 10
 Budget 20-Year Bond
 Inflation 1.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
FBC 01	54.35	13,092.00 ft ²	AC Asphalt Concrete SD		\$0.00	52.37
LXBN 01	54.35	43,843.00 ft ²	AC Asphalt Concrete SD		\$0.00	52.37
ANC 01	54.31	8,861.00 ft ²	PCC Jointed Concrete SD		\$0.00	52.25
EMS 02	53.99	23,203.00 ft ²	APC Overlay		\$0.00	64.42
LYD 01	52.24	8,949.00 ft ²	PCC Jointed Concrete SD		\$0.00	56.38
MGT 01	52.24	9,767.00 ft ²	PCC Jointed Concrete SD		\$0.00	56.38
LTN 01	52.08	14,792.00 ft ²	AC Asphalt Concrete SD		\$0.00	56.91
AND 02	52.01	23,922.00 ft ²	PCC Jointed Concrete SD		\$0.00	57.04
MPC 01	52.01	25,351.00 ft ²	PCC Jointed Concrete SD		\$0.00	57.04
ECS 02	51.89	30,606.00 ft ²	AC Asphalt Concrete HD	AC - 70 HD	\$4,896.96	68.63
TFR 01	51.89	40,407.00 ft ²	AC Asphalt Concrete HD	AC - 70 HD	\$6,465.12	68.63
FFC 01	51.59	10,352.00 ft ²	PCC Jointed Concrete SD		\$0.00	57.88
MDD 01	51.59	74,886.00 ft ²	PCC Jointed Concrete SD		\$0.00	57.88
WHD 01	51.59	44,866.00 ft ²	PCC Jointed Concrete SD		\$0.00	57.88
BSRE 02	51.22	9,716.00 ft ²	AC Asphalt Concrete HD	AC - 70 HD	\$1,554.56	64.10
MGC 01	51.14	23,600.00 ft ²	PCC Jointed Concrete SD		\$0.00	58.78
ABC 01	50.72	11,981.00 ft ²	PCC Jointed Concrete SD		\$0.00	59.62
SNC 01	50.72	10,329.00 ft ²	PCC Jointed Concrete SD		\$0.00	59.62
HNS 02	50.62	14,560.00 ft ²	AC Asphalt Concrete SD	AC - 70 SD	\$2,329.60	65.50
BSRW 01	50.58	21,432.00 ft ²	AC Asphalt Concrete SD		\$0.00	59.90
DRS 02	50.58	11,849.00 ft ²	AC Asphalt Concrete SD		\$0.00	59.90
CFC 01	50.12	9,646.00 ft ²	PCC Jointed Concrete SD		\$0.00	60.63
PMC 01	48.68	17,571.00 ft ²	PCC Jointed Concrete SD		\$0.00	63.70
BSRE 01	48.48	27,551.00 ft ²	AC Asphalt Concrete HD	AC - 70 HD	\$4,408.16	64.10
ERD 02	47.91	18,154.00 ft ²	PCC Jointed Concrete SD		\$0.00	65.25
WHD 02	47.91	37,371.00 ft ²	PCC Jointed Concrete SD		\$0.00	65.25
CHS 01	47.49	16,227.00 ft ²	AC Asphalt Concrete SD	AC - 70 SD	\$2,596.32	71.75
SFD 01	46.82	38,407.00 ft ²	PCC Jointed Concrete SD		\$0.00	67.42
RNS 01	46.79	51,402.00 ft ²	AC Asphalt Concrete HD		\$0.00	73.16
RNS 02	46.79	43,093.00 ft ²	AC Asphalt Concrete HD		\$0.00	73.16
MGB 01	46.72	9,825.00 ft ²	PCC Jointed Concrete SD		\$0.00	67.42
NCSN 01	45.98	38,598.00 ft ²	AC Asphalt Concrete HD		\$0.00	80.44
EDS 01	45.55	35,626.00 ft ²	AC Asphalt Concrete HD		\$0.00	81.29
GVA 01	44.66	15,001.00 ft ²	AC Asphalt Concrete SD	AC - 70 SD	\$2,400.16	71.75
STA 02	43.68	9,864.00 ft ²	AC Asphalt Concrete SD		\$0.00	73.50
LXC 01	42.68	8,877.00 ft ²	PCC Jointed Concrete SD		\$0.00	75.50
RHS 01	42.54	14,336.00 ft ²	AC Asphalt Concrete HD		\$0.00	77.66
WCS 01	42.48	7,440.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.25
GWS 01	42.47	10,366.00 ft ²	APC Overlay		\$0.00	87.47
GWS 02	42.47	15,451.00 ft ²	APC Overlay		\$0.00	87.47
NCSS 02	41.80	82,593.00 ft ²	AC Asphalt Concrete HD		\$0.00	88.80
NVSS 01	41.74	22,203.00 ft ²	AC Asphalt Concrete HD		\$0.00	83.25
CDR 01	41.41	11,573.00 ft ²	AC Asphalt Concrete SD		\$0.00	78.25

Segments Analysis Recommendations

Plan Year 2

Scenario Annual Bond Budget
Protocol 10 Year Plan Protocol
Is OCI Driven No
Description

Time Frame 10
Budget 20-Year Bond
Inflation 1.00
Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
EMS 01	41.40	30,763.00 ft ²	AC Asphalt Concrete HD		\$0.00	89.60
WMS 01	41.40	11,028.00 ft ²	AC Asphalt Concrete HD		\$0.00	89.60
WMS 02	41.40	39,177.00 ft ²	AC Asphalt Concrete HD		\$0.00	89.60
BLS 01	41.35	8,204.00 ft ²	AC Asphalt Concrete HD		\$0.00	85.50
LXBS 01	41.28	46,159.00 ft ²	PCC Jointed Concrete SD		\$0.00	78.50
GRSS 03	40.97	10,472.00 ft ²	AC Asphalt Concrete SD		\$0.00	79.13
SFD 02	40.78	23,077.00 ft ²	PCC Jointed Concrete SD		\$0.00	79.50
LKS 01	40.53	10,732.00 ft ²	AC Asphalt Concrete SD		\$0.00	80.00
GRSS 02	39.86	13,644.00 ft ²	AC Asphalt Concrete SD		\$0.00	81.34
SRS 01	38.97	35,191.00 ft ²	AC Asphalt Concrete HD		\$0.00	88.80
NCSS 03	38.20	14,196.00 ft ²	AC Asphalt Concrete HD		\$0.00	96.00
SCS 01	38.20	12,324.00 ft ²	AC Asphalt Concrete HD		\$0.00	96.00
SWS 01	38.20	11,925.00 ft ²	AC Asphalt Concrete HD		\$0.00	96.00
WDS 01	38.20	11,581.00 ft ²	AC Asphalt Concrete HD		\$0.00	96.00
CLC 01	37.79	15,351.00 ft ²	PCC Jointed Concrete SD		\$0.00	85.49
CLR 01	37.79	19,226.00 ft ²	PCC Jointed Concrete SD		\$0.00	85.49
NVSN 01	37.78	10,461.00 ft ²	AC Asphalt Concrete HD		\$0.00	85.50
MAC 01	37.49	25,254.00 ft ²	AC Asphalt Concrete SD		\$0.00	91.75
SED 01	36.28	41,704.00 ft ²	PCC Jointed Concrete SD		\$0.00	88.50
HNS 01	36.24	24,407.00 ft ²	AC Asphalt Concrete HD		\$0.00	94.25
HRD 01	35.78	11,933.00 ft ²	APC Overlay		\$0.00	89.50
NED 01	35.78	35,483.00 ft ²	APC Overlay		\$0.00	89.50
FBS 02	35.37	13,463.00 ft ²	AC Asphalt Concrete HD		\$0.00	96.00
ZZ Sidewalk Maintenance Fund	8.05	1.00 ft ²	PCC Jointed Concrete SD	Sidewalk Maintenance Allowance	\$35,000.00	96.00

Plan cost for Plan Year 2

\$1,991,829.56

Segment Count 172

Plan Year 3

Scenario Annual Bond Budget
Protocol 10 Year Plan Protocol
Is OCI Driven No
Description

Time Frame 10
Budget 20-Year Bond
Inflation 1.00
Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
NRS 01	73.84	37,541.00 ft ²	AC Asphalt Concrete SD	AC - 20 SD	\$183,950.90	13.38
LNS 01	73.29	38,859.00 ft ²	AC Asphalt Concrete HD	AC - 20 HD	\$190,409.10	20.16
GRC 01	73.28	13,586.00 ft ²	AC Asphalt Concrete SD	AC - 20 SD	\$66,571.40	14.50
MWS 01	72.79	36,461.00 ft ²	AC Asphalt Concrete SD	AC - 20 SD	\$178,658.90	15.49

Segments Analysis Recommendations

Plan Year **3**

Scenario Annual Bond Budget
Protocol 10 Year Plan Protocol
Is OCI Driven No
Description

Time Frame 10
Budget 20-Year Bond
Inflation 1.00
Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
TFR 02	72.69	81,536.00 ft ²	AC Asphalt Concrete HD	AC - 30 HD	\$386,480.64	27.02
BLS 02	72.37	17,426.00 ft ²	AC Asphalt Concrete HD	AC - 20 HD	\$85,387.40	23.66
WMS 03	71.87	48,093.00 ft ²	AC Asphalt Concrete SD	AC - 20 SD	\$235,655.70	23.00
FRS 01	71.28	33,327.00 ft ²	AC Asphalt Concrete SD	AC - 20 SD	\$163,302.30	18.50
GRSN 01	71.28	15,348.00 ft ²	AC Asphalt Concrete SD	AC - 20 SD	\$75,205.20	18.50
GRSN 02	71.28	15,520.00 ft ²	AC Asphalt Concrete SD	AC - 20 SD	\$76,048.00	18.50
SLC 01	71.18	7,040.00 ft ²	AC Asphalt Concrete SD	AC - 20 SD	\$34,496.00	18.50
SSC 01	71.18	9,114.00 ft ²	AC Asphalt Concrete SD	AC - 20 SD	\$44,658.60	18.50
DRS 01	70.81	14,629.00 ft ²	AC Asphalt Concrete SD	AC - 20 SD	\$71,682.10	19.44
ALD 01	70.37	57,318.00 ft ²	AC Asphalt Concrete SD		\$0.00	20.32
HGS 03	70.37	13,752.00 ft ²	AC Asphalt Concrete SD		\$0.00	20.32
JNA 01	70.37	15,356.00 ft ²	AC Asphalt Concrete SD		\$0.00	20.32
LFD 01	70.37	21,865.00 ft ²	AC Asphalt Concrete SD		\$0.00	20.32
WTS 01	70.37	11,082.00 ft ²	AC Asphalt Concrete SD		\$0.00	20.32
RYS 01	70.19	21,237.00 ft ²	AC Asphalt Concrete HD		\$0.00	26.36
BKR 01	70.04	118,639.00 ft ²	AC Asphalt Concrete HD		\$0.00	24.32
RVS 01	69.91	25,500.00 ft ²	AC Asphalt Concrete SD		\$0.00	21.24
SDR 01	69.91	30,561.00 ft ²	AC Asphalt Concrete SD		\$0.00	21.24
BTA 01	69.47	16,456.00 ft ²	AC Asphalt Concrete SD	AC - 20 SD	\$80,634.40	22.12
CBR 01	69.47	14,006.00 ft ²	AC Asphalt Concrete SD		\$0.00	22.12
GDS 01	69.47	15,559.00 ft ²	AC Asphalt Concrete SD		\$0.00	22.12
LKS 02	69.03	24,286.00 ft ²	AC Asphalt Concrete SD		\$0.00	23.00
NVSS 02	69.03	13,371.00 ft ²	AC Asphalt Concrete SD		\$0.00	23.00
ORD 01	69.03	66,309.00 ft ²	AC Asphalt Concrete SD		\$0.00	23.00
RGS 01	69.03	13,502.00 ft ²	AC Asphalt Concrete SD	AC - 20 SD	\$66,159.80	23.00
TYB 01	69.03	33,436.00 ft ²	AC Asphalt Concrete SD		\$0.00	23.00
WTS 02	69.03	20,526.00 ft ²	AC Asphalt Concrete SD		\$0.00	23.00
PGC 01	68.93	5,986.00 ft ²	AC Asphalt Concrete SD		\$0.00	23.00
ONR 01	68.74	17,260.00 ft ²	AC Asphalt Concrete SD		\$0.00	25.25
DSR 01	68.65	17,166.00 ft ²	AC Asphalt Concrete SD		\$0.00	23.77
SSL 01	68.65	16,639.00 ft ²	AC Asphalt Concrete SD		\$0.00	23.77
DSC 01	68.55	6,657.00 ft ²	AC Asphalt Concrete SD		\$0.00	23.77
HTSN 01	68.29	12,107.00 ft ²	AC Asphalt Concrete SD		\$0.00	24.48
DAC 01	67.91	12,519.00 ft ²	AC Asphalt Concrete SD		\$0.00	25.25
HTSS 01	67.91	21,918.00 ft ²	AC Asphalt Concrete SD		\$0.00	25.25
NVSN 02	67.91	27,225.00 ft ²	AC Asphalt Concrete SD		\$0.00	25.25
PNA 01	67.91	11,182.00 ft ²	AC Asphalt Concrete SD		\$0.00	25.25
RDA 01	67.91	39,783.00 ft ²	AC Asphalt Concrete SD		\$0.00	25.25
WLR 01	67.91	28,551.00 ft ²	AC Asphalt Concrete SD		\$0.00	25.25
YKA 02	67.91	14,744.00 ft ²	AC Asphalt Concrete SD		\$0.00	25.25
LNC 01	67.81	6,159.00 ft ²	AC Asphalt Concrete SD		\$0.00	25.25
BSRE 03	67.62	38,668.00 ft ²	AC Asphalt Concrete SD		\$0.00	27.50

Segments Analysis Recommendations

Plan Year **3**

Scenario Annual Bond Budget
 Protocol 10 Year Plan Protocol
 Is OCI Driven No
 Description

Time Frame 10
 Budget 20-Year Bond
 Inflation 1.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
ERC 01	67.42	5,847.00 ft ²	AC Asphalt Concrete SD		\$0.00	26.02
WDS 02	67.17	22,790.00 ft ²	AC Asphalt Concrete SD		\$0.00	26.73
WDS 03	67.17	16,985.00 ft ²	AC Asphalt Concrete SD		\$0.00	26.73
HLS 01	66.78	33,849.00 ft ²	AC Asphalt Concrete SD		\$0.00	27.50
ELS 01	66.68	5,828.00 ft ²	AC Asphalt Concrete SD		\$0.00	27.50
YKA 01	66.51	11,919.00 ft ²	AC Asphalt Concrete SD		\$0.00	28.04
OKA 01	66.41	7,483.00 ft ²	AC Asphalt Concrete SD		\$0.00	28.04
GMR 01	66.22	24,937.00 ft ²	AC Asphalt Concrete SD		\$0.00	28.63
WNS 01	66.22	12,831.00 ft ²	AC Asphalt Concrete SD		\$0.00	28.63
CPSS 01	65.95	21,815.00 ft ²	AC Asphalt Concrete SD		\$0.00	29.17
CWD 02	65.95	34,289.00 ft ²	AC Asphalt Concrete SD		\$0.00	29.17
HTSN 02	65.95	15,498.00 ft ²	AC Asphalt Concrete SD		\$0.00	29.17
WGC 01	65.85	6,864.00 ft ²	AC Asphalt Concrete SD		\$0.00	29.17
SSL 02	65.66	14,022.00 ft ²	AC Asphalt Concrete SD		\$0.00	29.75
STA 01	65.56	9,600.00 ft ²	AC Asphalt Concrete SD		\$0.00	29.75
DSR 02	65.39	19,836.00 ft ²	AC Asphalt Concrete SD		\$0.00	30.29
GRSS 01	65.09	21,759.00 ft ²	AC Asphalt Concrete SD		\$0.00	30.88
CWD 03	64.82	23,365.00 ft ²	AC Asphalt Concrete SD		\$0.00	31.42
EYC 01	63.54	8,506.00 ft ²	PCC Jointed Concrete SD		\$0.00	33.78
PTR 01	63.24	19,486.00 ft ²	AC Asphalt Concrete SD		\$0.00	34.58
CRD 01	63.00	16,051.00 ft ²	PCC Jointed Concrete SD		\$0.00	35.07
CSD 02	63.00	38,524.00 ft ²	PCC Jointed Concrete SD		\$0.00	35.07
SCS 02	62.95	60,655.00 ft ²	APC Overlay		\$0.00	46.50
CPSN 01	62.82	15,361.00 ft ²	AC Asphalt Concrete SD		\$0.00	35.42
BFL 01	62.40	16,829.00 ft ²	AC Asphalt Concrete SD		\$0.00	36.26
DBL 01	62.36	32,017.00 ft ²	PCC Jointed Concrete SD		\$0.00	36.35
CWD 01	61.95	18,820.00 ft ²	AC Asphalt Concrete SD		\$0.00	37.16
CSD 01	61.78	15,185.00 ft ²	PCC Jointed Concrete SD		\$0.00	37.51
CSD 03	61.78	36,365.00 ft ²	PCC Jointed Concrete SD		\$0.00	37.51
ERD 03	61.78	19,343.00 ft ²	PCC Jointed Concrete SD		\$0.00	37.51
MGC 02	61.78	32,276.00 ft ²	PCC Jointed Concrete SD		\$0.00	37.51
BBC 01	60.78	13,760.00 ft ²	PCC Jointed Concrete SD		\$0.00	39.50
PIC 01	59.58	20,180.00 ft ²	PCC Jointed Concrete SD		\$0.00	41.90
CSC 01	59.48	7,293.00 ft ²	PCC Jointed Concrete SD		\$0.00	41.90
HBR 01	58.61	20,038.00 ft ²	AC Asphalt Concrete SD		\$0.00	43.84
SGD 01	58.61	11,710.00 ft ²	AC Asphalt Concrete SD		\$0.00	43.84
SHL 01	58.22	21,669.00 ft ²	PCC Jointed Concrete SD		\$0.00	44.63
FBC 01	57.89	13,092.00 ft ²	AC Asphalt Concrete SD		\$0.00	45.28
LXBN 01	57.89	43,843.00 ft ²	AC Asphalt Concrete SD		\$0.00	45.28
AND 01	56.53	17,191.00 ft ²	PCC Jointed Concrete SD		\$0.00	48.00
JFD 01	56.53	20,480.00 ft ²	PCC Jointed Concrete SD		\$0.00	48.00
EMS 02	55.36	23,203.00 ft ²	APC Overlay		\$0.00	61.67
GHD 01	55.28	37,660.00 ft ²	PCC Jointed Concrete SD		\$0.00	50.50

Segments Analysis Recommendations

Plan Year **3**

Scenario Annual Bond Budget
 Protocol 10 Year Plan Protocol
 Is OCI Driven No
 Description

Time Frame 10
 Budget 20-Year Bond
 Inflation 1.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
LTN 01	55.05	14,792.00 ft ²	AC Asphalt Concrete SD		\$0.00	50.97
LXBS 02	54.78	14,030.00 ft ²	PCC Jointed Concrete SD		\$0.00	51.50
MGB 02	54.78	11,638.00 ft ²	PCC Jointed Concrete SD		\$0.00	51.50
ANC 01	54.68	8,861.00 ft ²	PCC Jointed Concrete SD		\$0.00	51.50
BSRW 01	52.93	21,432.00 ft ²	AC Asphalt Concrete SD		\$0.00	55.20
DRS 02	52.93	11,849.00 ft ²	AC Asphalt Concrete SD		\$0.00	55.20
LYD 01	52.58	8,949.00 ft ²	PCC Jointed Concrete SD		\$0.00	55.71
MGT 01	52.58	9,767.00 ft ²	PCC Jointed Concrete SD		\$0.00	55.71
AND 02	52.33	23,922.00 ft ²	PCC Jointed Concrete SD		\$0.00	56.41
MPC 01	52.33	25,351.00 ft ²	PCC Jointed Concrete SD		\$0.00	56.41
FFC 01	52.04	10,352.00 ft ²	PCC Jointed Concrete SD		\$0.00	56.98
MDD 01	52.04	74,886.00 ft ²	PCC Jointed Concrete SD		\$0.00	56.98
WHD 01	52.04	44,866.00 ft ²	PCC Jointed Concrete SD		\$0.00	56.98
MGC 01	51.70	23,600.00 ft ²	PCC Jointed Concrete SD		\$0.00	57.66
ABC 01	51.29	11,981.00 ft ²	PCC Jointed Concrete SD		\$0.00	58.48
SNC 01	51.29	10,329.00 ft ²	PCC Jointed Concrete SD		\$0.00	58.48
CFC 01	50.78	9,646.00 ft ²	PCC Jointed Concrete SD		\$0.00	59.30
PMC 01	49.24	17,571.00 ft ²	PCC Jointed Concrete SD		\$0.00	62.58
ERD 02	48.60	18,154.00 ft ²	PCC Jointed Concrete SD		\$0.00	63.86
WHD 02	48.60	37,371.00 ft ²	PCC Jointed Concrete SD		\$0.00	63.86
RNS 01	47.79	51,402.00 ft ²	AC Asphalt Concrete HD	AC - 70 HD	\$8,224.32	71.16
RNS 02	47.79	43,093.00 ft ²	AC Asphalt Concrete HD	AC - 70 HD	\$6,894.88	71.16
SFD 01	47.70	38,407.00 ft ²	PCC Jointed Concrete SD		\$0.00	65.67
MGB 01	47.60	9,825.00 ft ²	PCC Jointed Concrete SD	PCC - 70 SD	\$5,010.75	65.67
ECS 02	47.52	30,606.00 ft ²	AC Asphalt Concrete HD		\$0.00	77.36
TFR 01	47.52	40,407.00 ft ²	AC Asphalt Concrete HD		\$0.00	77.36
BSRE 02	47.22	9,716.00 ft ²	AC Asphalt Concrete HD		\$0.00	72.10
NCSN 01	46.73	38,598.00 ft ²	AC Asphalt Concrete HD		\$0.00	78.94
HNS 02	46.37	14,560.00 ft ²	AC Asphalt Concrete SD		\$0.00	74.00
EDS 01	46.30	35,626.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$2,137.56	79.79
GWS 01	45.82	10,366.00 ft ²	APC Overlay		\$0.00	80.76
GWS 02	45.82	15,451.00 ft ²	APC Overlay		\$0.00	80.76
BSRE 01	44.48	27,551.00 ft ²	AC Asphalt Concrete HD		\$0.00	72.10
STA 02	44.31	9,864.00 ft ²	AC Asphalt Concrete SD	AC - 70 SD	\$1,578.24	72.25
LXC 01	43.73	8,877.00 ft ²	PCC Jointed Concrete SD		\$0.00	73.40
CHS 01	43.48	16,227.00 ft ²	AC Asphalt Concrete SD		\$0.00	79.77
WCS 01	43.23	7,440.00 ft ²	AC Asphalt Concrete HD		\$0.00	85.75
RHS 01	43.16	14,336.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$860.16	76.41
NCSS 02	42.65	82,593.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.10
NVSS 01	42.62	22,203.00 ft ²	AC Asphalt Concrete HD		\$0.00	81.50
LXBS 01	42.53	46,159.00 ft ²	PCC Jointed Concrete SD		\$0.00	76.00
EMS 01	42.35	30,763.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.70

Segments Analysis Recommendations

Plan Year **3**

Scenario Annual Bond Budget
 Protocol 10 Year Plan Protocol
 Is OCI Driven No
 Description

Time Frame 10
 Budget 20-Year Bond
 Inflation 1.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
WMS 01	42.35	11,028.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.70
WMS 02	42.35	39,177.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.70
CDR 01	42.28	11,573.00 ft ²	AC Asphalt Concrete SD		\$0.00	76.50
BLS 01	42.18	8,204.00 ft ²	AC Asphalt Concrete HD		\$0.00	83.83
SFD 02	42.03	23,077.00 ft ²	PCC Jointed Concrete SD		\$0.00	77.00
GRSS 03	41.84	10,472.00 ft ²	AC Asphalt Concrete SD		\$0.00	77.38
LKS 01	41.41	10,732.00 ft ²	AC Asphalt Concrete SD		\$0.00	78.25
GRSS 02	40.82	13,644.00 ft ²	AC Asphalt Concrete SD		\$0.00	79.42
ECS 01	40.72	15,228.00 ft ²	AC Asphalt Concrete SD		\$0.00	90.97
GVA 01	40.65	15,001.00 ft ²	AC Asphalt Concrete SD		\$0.00	79.77
NCSN 02	40.31	25,810.00 ft ²	AC Asphalt Concrete HD		\$0.00	91.78
SWS 02	40.31	17,039.00 ft ²	AC Asphalt Concrete HD		\$0.00	91.78
NCSS 03	39.95	14,196.00 ft ²	AC Asphalt Concrete HD		\$0.00	92.50
SCS 01	39.95	12,324.00 ft ²	AC Asphalt Concrete HD		\$0.00	92.50
SWS 01	39.95	11,925.00 ft ²	AC Asphalt Concrete HD		\$0.00	92.50
WDS 01	39.95	11,581.00 ft ²	AC Asphalt Concrete HD		\$0.00	92.50
SRS 01	39.82	35,191.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.10
HRD 01	39.28	11,933.00 ft ²	APC Overlay		\$0.00	82.50
NED 01	39.28	35,483.00 ft ²	APC Overlay		\$0.00	82.50
MAC 01	39.12	25,254.00 ft ²	AC Asphalt Concrete SD		\$0.00	88.50
CLC 01	39.11	15,351.00 ft ²	PCC Jointed Concrete SD		\$0.00	82.85
CLR 01	39.11	19,226.00 ft ²	PCC Jointed Concrete SD		\$0.00	82.85
NWS 01	39.08	24,946.00 ft ²	AC Asphalt Concrete HD		\$0.00	94.25
SWS 03	39.08	33,011.00 ft ²	AC Asphalt Concrete HD		\$0.00	94.25
WCS 02	39.08	38,641.00 ft ²	AC Asphalt Concrete HD		\$0.00	94.25
NVSN 01	38.62	10,461.00 ft ²	AC Asphalt Concrete HD		\$0.00	83.83
NCSS 01	38.20	23,703.00 ft ²	PCC Jointed Concrete HD		\$0.00	96.00
SED 01	38.03	41,704.00 ft ²	PCC Jointed Concrete SD		\$0.00	85.00
HNS 01	37.74	24,407.00 ft ²	AC Asphalt Concrete HD		\$0.00	91.25
FBS 02	37.12	13,463.00 ft ²	AC Asphalt Concrete HD		\$0.00	92.50
FBS 01	36.24	28,818.00 ft ²	AC Asphalt Concrete HD		\$0.00	94.25
HTA 01	36.24	13,593.00 ft ²	AC Asphalt Concrete HD		\$0.00	94.25
SGD 02	34.95	7,973.00 ft ²	AC Asphalt Concrete SD		\$0.00	90.97
CPSS 02	33.59	13,626.00 ft ²	AC Asphalt Concrete SD		\$0.00	93.88
EAS 01	33.59	22,280.00 ft ²	AC Asphalt Concrete SD		\$0.00	93.88
END 01	33.59	36,956.00 ft ²	AC Asphalt Concrete SD		\$0.00	93.88
ERD 01	33.59	46,069.00 ft ²	AC Asphalt Concrete SD		\$0.00	93.88
HGS 01	33.59	13,314.00 ft ²	AC Asphalt Concrete SD		\$0.00	93.88
HGS 02	33.59	16,268.00 ft ²	AC Asphalt Concrete SD		\$0.00	93.88
RYS 02	33.59	14,798.00 ft ²	AC Asphalt Concrete SD		\$0.00	93.88
ZZ Sidewalk Maintenance Fund	8.05	1.00 ft ²	PCC Jointed Concrete SD	Sidewalk Maintenance Allowance	\$35,000.00	96.00

Segments Analysis Recommendations

Plan Year 3

Plan cost for Plan Year 3

\$1,999,006.35

Segment Count 172

Plan Year 4

Scenario Annual Bond Budget
Protocol 10 Year Plan Protocol
Is OCI Driven No
Description
Time Frame 10
Budget 20-Year Bond
Inflation 1.00
Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
RYS 01	72.75	21,237.00 ft ²	AC Asphalt Concrete HD	AC - 20 HD	\$105,123.15	21.24
ALD 01	72.54	57,318.00 ft ²	AC Asphalt Concrete SD	AC - 20 SD	\$283,724.10	15.98
HGS 03	72.54	13,752.00 ft ²	AC Asphalt Concrete SD	AC - 20 SD	\$68,072.40	15.98
JNA 01	72.54	15,356.00 ft ²	AC Asphalt Concrete SD	AC - 20 SD	\$76,012.20	15.98
LFD 01	72.54	21,865.00 ft ²	AC Asphalt Concrete SD	AC - 20 SD	\$108,231.75	15.98
WTS 01	72.54	11,082.00 ft ²	AC Asphalt Concrete SD	AC - 20 SD	\$54,855.90	15.98
BKR 01	72.26	118,639.00 ft ²	AC Asphalt Concrete HD	AC - 20 HD	\$587,263.05	19.88
RVS 01	72.02	25,500.00 ft ²	AC Asphalt Concrete SD	AC - 20 SD	\$126,225.00	17.02
SDR 01	72.02	30,561.00 ft ²	AC Asphalt Concrete SD	AC - 20 SD	\$151,276.95	17.02
CBR 01	71.53	14,006.00 ft ²	AC Asphalt Concrete SD	AC - 20 SD	\$69,329.70	18.01
GDS 01	71.53	15,559.00 ft ²	AC Asphalt Concrete SD	AC - 20 SD	\$77,017.05	18.01
LKS 02	71.03	24,286.00 ft ²	AC Asphalt Concrete SD		\$0.00	19.00
NVSS 02	71.03	13,371.00 ft ²	AC Asphalt Concrete SD	AC - 20 SD	\$66,186.45	19.00
ORD 01	71.03	66,309.00 ft ²	AC Asphalt Concrete SD		\$0.00	19.00
TYB 01	71.03	33,436.00 ft ²	AC Asphalt Concrete SD	AC - 20 SD	\$165,508.20	19.00
WTS 02	71.03	20,526.00 ft ²	AC Asphalt Concrete SD		\$0.00	19.00
PGC 01	70.93	5,986.00 ft ²	AC Asphalt Concrete SD		\$0.00	19.00
ONR 01	70.87	17,260.00 ft ²	AC Asphalt Concrete SD		\$0.00	21.00
DSR 01	70.69	17,166.00 ft ²	AC Asphalt Concrete SD		\$0.00	19.68
SSL 01	70.69	16,639.00 ft ²	AC Asphalt Concrete SD		\$0.00	19.68
DSC 01	70.59	6,657.00 ft ²	AC Asphalt Concrete SD		\$0.00	19.68
HTSN 01	70.37	12,107.00 ft ²	AC Asphalt Concrete SD		\$0.00	20.32
DAC 01	70.03	12,519.00 ft ²	AC Asphalt Concrete SD		\$0.00	21.00
HTSS 01	70.03	21,918.00 ft ²	AC Asphalt Concrete SD		\$0.00	21.00
NVSN 02	70.03	27,225.00 ft ²	AC Asphalt Concrete SD		\$0.00	21.00
PNA 01	70.03	11,182.00 ft ²	AC Asphalt Concrete SD		\$0.00	21.00
RDA 01	70.03	39,783.00 ft ²	AC Asphalt Concrete SD		\$0.00	21.00
WLR 01	70.03	28,551.00 ft ²	AC Asphalt Concrete SD		\$0.00	21.00
YKA 02	70.03	14,744.00 ft ²	AC Asphalt Concrete SD		\$0.00	21.00
LNC 01	69.93	6,159.00 ft ²	AC Asphalt Concrete SD		\$0.00	21.00
BSRE 03	69.87	38,668.00 ft ²	AC Asphalt Concrete SD		\$0.00	23.00
ERC 01	69.59	5,847.00 ft ²	AC Asphalt Concrete SD		\$0.00	21.68
WDS 02	69.37	22,790.00 ft ²	AC Asphalt Concrete SD		\$0.00	22.32
WDS 03	69.37	16,985.00 ft ²	AC Asphalt Concrete SD		\$0.00	22.32
HLS 01	69.03	33,849.00 ft ²	AC Asphalt Concrete SD		\$0.00	23.00
ELS 01	68.93	5,828.00 ft ²	AC Asphalt Concrete SD		\$0.00	23.00

Segments Analysis Recommendations

Plan Year **4**

Scenario Annual Bond Budget
 Protocol 10 Year Plan Protocol
 Is OCI Driven No
 Description

Time Frame 10
 Budget 20-Year Bond
 Inflation 1.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
YKA 01	68.76	11,919.00 ft ²	AC Asphalt Concrete SD		\$0.00	23.54
OKA 01	68.66	7,483.00 ft ²	AC Asphalt Concrete SD		\$0.00	23.54
GMR 01	68.47	24,937.00 ft ²	AC Asphalt Concrete SD		\$0.00	24.13
WNS 01	68.47	12,831.00 ft ²	AC Asphalt Concrete SD		\$0.00	24.13
CPSS 01	68.20	21,815.00 ft ²	AC Asphalt Concrete SD		\$0.00	24.67
CWD 02	68.20	34,289.00 ft ²	AC Asphalt Concrete SD		\$0.00	24.67
HTSN 02	68.20	15,498.00 ft ²	AC Asphalt Concrete SD		\$0.00	24.67
WGC 01	68.10	6,864.00 ft ²	AC Asphalt Concrete SD		\$0.00	24.67
SSL 02	67.91	14,022.00 ft ²	AC Asphalt Concrete SD		\$0.00	25.25
STA 01	67.81	9,600.00 ft ²	AC Asphalt Concrete SD		\$0.00	25.25
DSR 02	67.64	19,836.00 ft ²	AC Asphalt Concrete SD		\$0.00	25.79
GRSS 01	67.34	21,759.00 ft ²	AC Asphalt Concrete SD		\$0.00	26.38
CWD 03	67.07	23,365.00 ft ²	AC Asphalt Concrete SD		\$0.00	26.92
PTR 01	65.81	19,486.00 ft ²	AC Asphalt Concrete SD		\$0.00	29.44
CPSN 01	65.50	15,361.00 ft ²	AC Asphalt Concrete SD		\$0.00	30.06
BFL 01	65.18	16,829.00 ft ²	AC Asphalt Concrete SD		\$0.00	30.70
CWD 01	64.85	18,820.00 ft ²	AC Asphalt Concrete SD		\$0.00	31.37
EYC 01	64.72	8,506.00 ft ²	PCC Jointed Concrete SD		\$0.00	31.42
CRD 01	64.12	16,051.00 ft ²	PCC Jointed Concrete SD		\$0.00	32.82
CSD 02	64.12	38,524.00 ft ²	PCC Jointed Concrete SD		\$0.00	32.82
SCS 02	63.54	60,655.00 ft ²	APC Overlay		\$0.00	45.33
DBL 01	63.48	32,017.00 ft ²	PCC Jointed Concrete SD		\$0.00	34.10
CSD 01	62.83	15,185.00 ft ²	PCC Jointed Concrete SD		\$0.00	35.40
CSD 03	62.83	36,365.00 ft ²	PCC Jointed Concrete SD		\$0.00	35.40
ERD 03	62.83	19,343.00 ft ²	PCC Jointed Concrete SD		\$0.00	35.40
MGC 02	62.83	32,276.00 ft ²	PCC Jointed Concrete SD		\$0.00	35.40
HBR 01	62.34	20,038.00 ft ²	AC Asphalt Concrete SD		\$0.00	36.38
SGD 01	62.34	11,710.00 ft ²	AC Asphalt Concrete SD		\$0.00	36.38
FBC 01	61.80	13,092.00 ft ²	AC Asphalt Concrete SD		\$0.00	37.46
LXBN 01	61.80	43,843.00 ft ²	AC Asphalt Concrete SD		\$0.00	37.46
BBC 01	61.66	13,760.00 ft ²	PCC Jointed Concrete SD		\$0.00	37.75
PIC 01	60.46	20,180.00 ft ²	PCC Jointed Concrete SD		\$0.00	40.15
CSC 01	60.36	7,293.00 ft ²	PCC Jointed Concrete SD		\$0.00	40.15
SHL 01	58.97	21,669.00 ft ²	PCC Jointed Concrete SD		\$0.00	43.13
LTN 01	58.69	14,792.00 ft ²	AC Asphalt Concrete SD		\$0.00	43.68
AND 01	57.03	17,191.00 ft ²	PCC Jointed Concrete SD		\$0.00	47.00
JFD 01	57.03	20,480.00 ft ²	PCC Jointed Concrete SD		\$0.00	47.00
EMS 02	56.73	23,203.00 ft ²	APC Overlay		\$0.00	58.94
BSRW 01	56.13	21,432.00 ft ²	AC Asphalt Concrete SD		\$0.00	48.80
DRS 02	56.13	11,849.00 ft ²	AC Asphalt Concrete SD		\$0.00	48.80
GHD 01	55.78	37,660.00 ft ²	PCC Jointed Concrete SD		\$0.00	49.50
LXBS 02	55.16	14,030.00 ft ²	PCC Jointed Concrete SD		\$0.00	50.75
MGB 02	55.16	11,638.00 ft ²	PCC Jointed Concrete SD		\$0.00	50.75

Segments Analysis Recommendations

Plan Year **4**

Scenario Annual Bond Budget
 Protocol 10 Year Plan Protocol
 Is OCI Driven No
 Description

Time Frame 10
 Budget 20-Year Bond
 Inflation 1.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
ANC 01	55.06	8,861.00 ft ²	PCC Jointed Concrete SD		\$0.00	50.75
LYD 01	52.95	8,949.00 ft ²	PCC Jointed Concrete SD		\$0.00	54.96
MGT 01	52.95	9,767.00 ft ²	PCC Jointed Concrete SD		\$0.00	54.96
AND 02	52.66	23,922.00 ft ²	PCC Jointed Concrete SD		\$0.00	55.75
MPC 01	52.66	25,351.00 ft ²	PCC Jointed Concrete SD		\$0.00	55.75
FFC 01	52.35	10,352.00 ft ²	PCC Jointed Concrete SD		\$0.00	56.36
MDD 01	52.35	74,886.00 ft ²	PCC Jointed Concrete SD		\$0.00	56.36
WHD 01	52.35	44,866.00 ft ²	PCC Jointed Concrete SD		\$0.00	56.36
MGC 01	52.11	23,600.00 ft ²	PCC Jointed Concrete SD		\$0.00	56.85
ABC 01	51.86	11,981.00 ft ²	PCC Jointed Concrete SD		\$0.00	57.35
SNC 01	51.86	10,329.00 ft ²	PCC Jointed Concrete SD		\$0.00	57.35
CFC 01	51.35	9,646.00 ft ²	PCC Jointed Concrete SD		\$0.00	58.17
PMC 01	49.90	17,571.00 ft ²	PCC Jointed Concrete SD		\$0.00	61.27
ERD 02	49.17	18,154.00 ft ²	PCC Jointed Concrete SD		\$0.00	62.73
WHD 02	49.17	37,371.00 ft ²	PCC Jointed Concrete SD		\$0.00	62.73
GWS 01	48.64	10,366.00 ft ²	APC Overlay	APC - 80	\$621.96	75.12
GWS 02	48.64	15,451.00 ft ²	APC Overlay	APC - 80	\$927.06	75.12
SFD 01	48.47	38,407.00 ft ²	PCC Jointed Concrete SD		\$0.00	64.13
BSRE 02	48.27	9,716.00 ft ²	AC Asphalt Concrete HD		\$0.00	70.00
ECS 02	48.14	30,606.00 ft ²	AC Asphalt Concrete HD		\$0.00	76.11
TFR 01	48.14	40,407.00 ft ²	AC Asphalt Concrete HD		\$0.00	76.11
NCSN 01	47.39	38,598.00 ft ²	AC Asphalt Concrete HD		\$0.00	77.61
HNS 02	47.04	14,560.00 ft ²	AC Asphalt Concrete SD		\$0.00	72.66
BSRE 01	45.53	27,551.00 ft ²	AC Asphalt Concrete HD		\$0.00	70.00
LXC 01	44.73	8,877.00 ft ²	PCC Jointed Concrete SD		\$0.00	71.40
CHS 01	44.36	16,227.00 ft ²	AC Asphalt Concrete SD		\$0.00	78.02
WCS 01	44.04	7,440.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$446.40	84.13
MGB 01	43.66	9,825.00 ft ²	PCC Jointed Concrete SD		\$0.00	73.54
LXBS 01	43.63	46,159.00 ft ²	PCC Jointed Concrete SD		\$0.00	73.80
RNS 01	43.54	51,402.00 ft ²	AC Asphalt Concrete HD		\$0.00	79.66
RNS 02	43.54	43,093.00 ft ²	AC Asphalt Concrete HD		\$0.00	79.66
NCSS 02	43.40	82,593.00 ft ²	AC Asphalt Concrete HD		\$0.00	85.60
NVSS 01	43.37	22,203.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$1,332.18	80.00
SFD 02	43.23	23,077.00 ft ²	PCC Jointed Concrete SD	PCC - 70 SD	\$12,000.04	74.60
EMS 01	43.10	30,763.00 ft ²	AC Asphalt Concrete HD		\$0.00	86.20
WMS 01	43.10	11,028.00 ft ²	AC Asphalt Concrete HD		\$0.00	86.20
WMS 02	43.10	39,177.00 ft ²	AC Asphalt Concrete HD		\$0.00	86.20
BLS 01	43.06	8,204.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$492.24	82.08
CDR 01	43.03	11,573.00 ft ²	AC Asphalt Concrete SD	AC - 70 SD	\$1,851.68	75.00
GRSS 03	42.66	10,472.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$628.32	75.75
ECS 01	42.37	15,228.00 ft ²	AC Asphalt Concrete SD		\$0.00	87.66
EDS 01	42.28	35,626.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.85

Segments Analysis Recommendations

Plan Year **4**

Scenario Annual Bond Budget
 Protocol 10 Year Plan Protocol
 Is OCI Driven No
 Description

Time Frame 10
 Budget 20-Year Bond
 Inflation 1.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
HRD 01	42.28	11,933.00 ft ²	APC Overlay	APC - 80	\$715.98	76.50
LKS 01	42.28	10,732.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$643.92	76.50
NED 01	42.28	35,483.00 ft ²	APC Overlay	APC - 80	\$2,128.98	76.50
GRSS 02	41.70	13,644.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$818.64	77.67
GVA 01	41.52	15,001.00 ft ²	AC Asphalt Concrete SD		\$0.00	78.02
NCSN 02	41.49	25,810.00 ft ²	AC Asphalt Concrete HD		\$0.00	89.42
SWS 02	41.49	17,039.00 ft ²	AC Asphalt Concrete HD		\$0.00	89.42
NCSS 03	41.20	14,196.00 ft ²	AC Asphalt Concrete HD		\$0.00	90.00
SCS 01	41.20	12,324.00 ft ²	AC Asphalt Concrete HD		\$0.00	90.00
SWS 01	41.20	11,925.00 ft ²	AC Asphalt Concrete HD		\$0.00	90.00
WDS 01	41.20	11,581.00 ft ²	AC Asphalt Concrete HD		\$0.00	90.00
MAC 01	40.87	25,254.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$1,515.24	85.00
NWS 01	40.58	24,946.00 ft ²	AC Asphalt Concrete HD		\$0.00	91.25
SWS 03	40.58	33,011.00 ft ²	AC Asphalt Concrete HD		\$0.00	91.25
WCS 02	40.58	38,641.00 ft ²	AC Asphalt Concrete HD		\$0.00	91.25
SRS 01	40.57	35,191.00 ft ²	AC Asphalt Concrete HD		\$0.00	85.60
CLC 01	40.36	15,351.00 ft ²	PCC Jointed Concrete SD		\$0.00	80.35
CLR 01	40.36	19,226.00 ft ²	PCC Jointed Concrete SD		\$0.00	80.35
STA 02	40.35	9,864.00 ft ²	AC Asphalt Concrete SD		\$0.00	80.16
TFR 02	40.31	81,536.00 ft ²	AC Asphalt Concrete HD		\$0.00	91.78
NCSS 01	40.20	23,703.00 ft ²	PCC Jointed Concrete HD		\$0.00	92.00
NVSN 01	39.49	10,461.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$627.66	82.08
SED 01	39.28	41,704.00 ft ²	PCC Jointed Concrete SD		\$0.00	82.50
RHS 01	38.92	14,336.00 ft ²	AC Asphalt Concrete HD		\$0.00	84.90
HNS 01	38.87	24,407.00 ft ²	AC Asphalt Concrete HD		\$0.00	89.00
FBS 02	38.37	13,463.00 ft ²	AC Asphalt Concrete HD		\$0.00	90.00
FBS 01	37.74	28,818.00 ft ²	AC Asphalt Concrete HD		\$0.00	91.25
HTA 01	37.74	13,593.00 ft ²	AC Asphalt Concrete HD		\$0.00	91.25
BLS 02	37.08	17,426.00 ft ²	AC Asphalt Concrete HD		\$0.00	94.25
SGD 02	36.60	7,973.00 ft ²	AC Asphalt Concrete SD		\$0.00	87.66
WMS 03	36.43	48,093.00 ft ²	AC Asphalt Concrete SD		\$0.00	93.88
LNS 01	36.24	38,859.00 ft ²	AC Asphalt Concrete HD		\$0.00	94.25
CPSS 02	35.47	13,626.00 ft ²	AC Asphalt Concrete SD		\$0.00	90.13
EAS 01	35.47	22,280.00 ft ²	AC Asphalt Concrete SD		\$0.00	90.13
END 01	35.47	36,956.00 ft ²	AC Asphalt Concrete SD		\$0.00	90.13
ERD 01	35.47	46,069.00 ft ²	AC Asphalt Concrete SD		\$0.00	90.13
HGS 01	35.47	13,314.00 ft ²	AC Asphalt Concrete SD		\$0.00	90.13
HGS 02	35.47	16,268.00 ft ²	AC Asphalt Concrete SD		\$0.00	90.13
RYS 02	35.47	14,798.00 ft ²	AC Asphalt Concrete SD		\$0.00	90.13
BTA 01	33.59	16,456.00 ft ²	AC Asphalt Concrete SD		\$0.00	93.88
DRS 01	33.59	14,629.00 ft ²	AC Asphalt Concrete SD		\$0.00	93.88
FRS 01	33.59	33,327.00 ft ²	AC Asphalt Concrete SD		\$0.00	93.88
GRC 01	33.59	13,586.00 ft ²	AC Asphalt Concrete SD		\$0.00	93.88

Segments Analysis Recommendations

Plan Year 4

Scenario Annual Bond Budget	Time Frame 10
Protocol 10 Year Plan Protocol	Budget 20-Year Bond
Is OCI Driven No	Inflation 1.00
Description	Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
GRSN 01	33.59	15,348.00 ft ²	AC Asphalt Concrete SD		\$0.00	93.88
GRSN 02	33.59	15,520.00 ft ²	AC Asphalt Concrete SD		\$0.00	93.88
MWS 01	33.59	36,461.00 ft ²	AC Asphalt Concrete SD		\$0.00	93.88
NRS 01	33.59	37,541.00 ft ²	AC Asphalt Concrete SD		\$0.00	93.88
RGS 01	33.59	13,502.00 ft ²	AC Asphalt Concrete SD		\$0.00	93.88
SLC 01	33.49	7,040.00 ft ²	AC Asphalt Concrete SD		\$0.00	93.88
SSC 01	33.49	9,114.00 ft ²	AC Asphalt Concrete SD		\$0.00	93.88
ZZ Sidewalk Maintenance Fund	8.05	1.00 ft ²	PCC Jointed Concrete SD	Sidewalk Maintenance Allowance	\$35,000.00	96.00

Plan cost for Plan Year 4

\$1,998,576.20

Segment Count 172

Plan Year 5

Scenario Annual Bond Budget	Time Frame 10
Protocol 10 Year Plan Protocol	Budget 20-Year Bond
Is OCI Driven No	Inflation 1.00
Description	Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
LKS 02	73.28	24,286.00 ft ²	AC Asphalt Concrete SD	AC - 20 SD	\$121,187.14	14.50
ORD 01	73.28	66,309.00 ft ²	AC Asphalt Concrete SD		\$0.00	14.50
WTS 02	73.28	20,526.00 ft ²	AC Asphalt Concrete SD	AC - 20 SD	\$102,424.74	14.50
PGC 01	73.18	5,986.00 ft ²	AC Asphalt Concrete SD	AC - 20 SD	\$29,870.14	14.50
ONR 01	72.99	17,260.00 ft ²	AC Asphalt Concrete SD	AC - 20 SD	\$86,127.40	16.75
DSR 01	72.90	17,166.00 ft ²	AC Asphalt Concrete SD		\$0.00	15.27
SSL 01	72.90	16,639.00 ft ²	AC Asphalt Concrete SD		\$0.00	15.27
DSC 01	72.80	6,657.00 ft ²	AC Asphalt Concrete SD		\$0.00	15.27
HTSN 01	72.54	12,107.00 ft ²	AC Asphalt Concrete SD		\$0.00	15.98
DAC 01	72.16	12,519.00 ft ²	AC Asphalt Concrete SD	AC - 20 SD	\$62,469.81	16.75
HTSS 01	72.16	21,918.00 ft ²	AC Asphalt Concrete SD		\$0.00	16.75
NVSN 02	72.16	27,225.00 ft ²	AC Asphalt Concrete SD		\$0.00	16.75
PNA 01	72.16	11,182.00 ft ²	AC Asphalt Concrete SD		\$0.00	16.75
RDA 01	72.16	39,783.00 ft ²	AC Asphalt Concrete SD		\$0.00	16.75
WLR 01	72.16	28,551.00 ft ²	AC Asphalt Concrete SD		\$0.00	16.75
YKA 02	72.16	14,744.00 ft ²	AC Asphalt Concrete SD		\$0.00	16.75
LNC 01	72.06	6,159.00 ft ²	AC Asphalt Concrete SD		\$0.00	16.75
BSRE 03	71.87	38,668.00 ft ²	AC Asphalt Concrete SD		\$0.00	19.00
ERC 01	71.67	5,847.00 ft ²	AC Asphalt Concrete SD		\$0.00	17.52
WDS 02	71.42	22,790.00 ft ²	AC Asphalt Concrete SD		\$0.00	18.23

Segments Analysis Recommendations

Plan Year **5**

Scenario Annual Bond Budget
 Protocol 10 Year Plan Protocol
 Is OCI Driven No
 Description

Time Frame 10
 Budget 20-Year Bond
 Inflation 1.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
WDS 03	71.42	16,985.00 ft ²	AC Asphalt Concrete SD		\$0.00	18.23
HLS 01	71.03	33,849.00 ft ²	AC Asphalt Concrete SD		\$0.00	19.00
ELS 01	70.93	5,828.00 ft ²	AC Asphalt Concrete SD		\$0.00	19.00
YKA 01	70.79	11,919.00 ft ²	AC Asphalt Concrete SD		\$0.00	19.48
OKA 01	70.69	7,483.00 ft ²	AC Asphalt Concrete SD	AC - 20 SD	\$37,340.17	19.48
GMR 01	70.53	24,937.00 ft ²	AC Asphalt Concrete SD		\$0.00	20.00
WNS 01	70.53	12,831.00 ft ²	AC Asphalt Concrete SD		\$0.00	20.00
CPSS 01	70.29	21,815.00 ft ²	AC Asphalt Concrete SD		\$0.00	20.48
CWD 02	70.29	34,289.00 ft ²	AC Asphalt Concrete SD		\$0.00	20.48
HTSN 02	70.29	15,498.00 ft ²	AC Asphalt Concrete SD		\$0.00	20.48
WGC 01	70.19	6,864.00 ft ²	AC Asphalt Concrete SD		\$0.00	20.48
SSL 02	70.03	14,022.00 ft ²	AC Asphalt Concrete SD		\$0.00	21.00
STA 01	69.93	9,600.00 ft ²	AC Asphalt Concrete SD		\$0.00	21.00
DSR 02	69.79	19,836.00 ft ²	AC Asphalt Concrete SD		\$0.00	21.48
GRSS 01	69.53	21,759.00 ft ²	AC Asphalt Concrete SD		\$0.00	22.00
CWD 03	69.29	23,365.00 ft ²	AC Asphalt Concrete SD		\$0.00	22.48
PTR 01	68.06	19,486.00 ft ²	AC Asphalt Concrete SD		\$0.00	24.94
CPSN 01	67.75	15,361.00 ft ²	AC Asphalt Concrete SD		\$0.00	25.56
BFL 01	67.43	16,829.00 ft ²	AC Asphalt Concrete SD		\$0.00	26.20
CWD 01	67.10	18,820.00 ft ²	AC Asphalt Concrete SD		\$0.00	26.87
EYC 01	65.97	8,506.00 ft ²	PCC Jointed Concrete SD		\$0.00	28.92
CRD 01	65.36	16,051.00 ft ²	PCC Jointed Concrete SD		\$0.00	30.35
CSD 02	65.36	38,524.00 ft ²	PCC Jointed Concrete SD		\$0.00	30.35
HBR 01	65.14	20,038.00 ft ²	AC Asphalt Concrete SD		\$0.00	30.78
SGD 01	65.14	11,710.00 ft ²	AC Asphalt Concrete SD		\$0.00	30.78
FBC 01	64.73	13,092.00 ft ²	AC Asphalt Concrete SD		\$0.00	31.60
LXBN 01	64.73	43,843.00 ft ²	AC Asphalt Concrete SD		\$0.00	31.60
DBL 01	64.64	32,017.00 ft ²	PCC Jointed Concrete SD		\$0.00	31.78
SCS 02	64.10	60,655.00 ft ²	APC Overlay		\$0.00	44.20
CSD 01	63.96	15,185.00 ft ²	PCC Jointed Concrete SD		\$0.00	33.15
CSD 03	63.96	36,365.00 ft ²	PCC Jointed Concrete SD		\$0.00	33.15
ERD 03	63.96	19,343.00 ft ²	PCC Jointed Concrete SD		\$0.00	33.15
MGC 02	63.96	32,276.00 ft ²	PCC Jointed Concrete SD		\$0.00	33.15
BBC 01	62.67	13,760.00 ft ²	PCC Jointed Concrete SD		\$0.00	35.72
LTN 01	62.40	14,792.00 ft ²	AC Asphalt Concrete SD		\$0.00	36.26
PIC 01	61.33	20,180.00 ft ²	PCC Jointed Concrete SD		\$0.00	38.40
CSC 01	61.23	7,293.00 ft ²	PCC Jointed Concrete SD		\$0.00	38.40
BSRW 01	59.93	21,432.00 ft ²	AC Asphalt Concrete SD		\$0.00	41.20
DRS 02	59.93	11,849.00 ft ²	AC Asphalt Concrete SD		\$0.00	41.20
SHL 01	59.84	21,669.00 ft ²	PCC Jointed Concrete SD		\$0.00	41.38
EMS 02	57.73	23,203.00 ft ²	APC Overlay		\$0.00	56.94
AND 01	57.59	17,191.00 ft ²	PCC Jointed Concrete SD		\$0.00	45.88

Segments Analysis Recommendations

Plan Year **5**

Scenario Annual Bond Budget
 Protocol 10 Year Plan Protocol
 Is OCI Driven No
 Description

Time Frame 10
 Budget 20-Year Bond
 Inflation 1.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
JFD 01	57.59	20,480.00 ft ²	PCC Jointed Concrete SD		\$0.00	45.88
GHD 01	56.28	37,660.00 ft ²	PCC Jointed Concrete SD		\$0.00	48.50
LXBS 02	55.62	14,030.00 ft ²	PCC Jointed Concrete SD		\$0.00	49.83
MGB 02	55.62	11,638.00 ft ²	PCC Jointed Concrete SD		\$0.00	49.83
ANC 01	55.52	8,861.00 ft ²	PCC Jointed Concrete SD		\$0.00	49.83
LYD 01	53.28	8,949.00 ft ²	PCC Jointed Concrete SD		\$0.00	54.31
MGT 01	53.28	9,767.00 ft ²	PCC Jointed Concrete SD		\$0.00	54.31
AND 02	53.03	23,922.00 ft ²	PCC Jointed Concrete SD		\$0.00	55.00
MPC 01	53.03	25,351.00 ft ²	PCC Jointed Concrete SD		\$0.00	55.00
FFC 01	52.69	10,352.00 ft ²	PCC Jointed Concrete SD		\$0.00	55.69
MDD 01	52.69	74,886.00 ft ²	PCC Jointed Concrete SD		\$0.00	55.69
WHD 01	52.69	44,866.00 ft ²	PCC Jointed Concrete SD		\$0.00	55.69
MGC 01	52.42	23,600.00 ft ²	PCC Jointed Concrete SD		\$0.00	56.23
ABC 01	52.19	11,981.00 ft ²	PCC Jointed Concrete SD		\$0.00	56.68
SNC 01	52.19	10,329.00 ft ²	PCC Jointed Concrete SD		\$0.00	56.68
CFC 01	51.86	9,646.00 ft ²	PCC Jointed Concrete SD		\$0.00	57.14
PMC 01	50.58	17,571.00 ft ²	PCC Jointed Concrete SD		\$0.00	59.90
ERD 02	49.80	18,154.00 ft ²	PCC Jointed Concrete SD		\$0.00	61.47
WHD 02	49.80	37,371.00 ft ²	PCC Jointed Concrete SD		\$0.00	61.47
BSRE 02	49.52	9,716.00 ft ²	AC Asphalt Concrete HD	AC - 70 HD	\$1,651.72	67.50
SFD 01	49.03	38,407.00 ft ²	PCC Jointed Concrete SD		\$0.00	63.00
ECS 02	48.89	30,606.00 ft ²	AC Asphalt Concrete HD		\$0.00	74.63
TFR 01	48.89	40,407.00 ft ²	AC Asphalt Concrete HD		\$0.00	74.63
NCSN 01	48.02	38,598.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$2,315.88	76.36
HNS 02	47.66	14,560.00 ft ²	AC Asphalt Concrete SD		\$0.00	71.41
GWS 01	46.84	10,366.00 ft ²	APC Overlay		\$0.00	78.72
GWS 02	46.84	15,451.00 ft ²	APC Overlay		\$0.00	78.72
BSRE 01	46.78	27,551.00 ft ²	AC Asphalt Concrete HD	AC - 70 HD	\$4,683.67	67.50
LXC 01	45.53	8,877.00 ft ²	PCC Jointed Concrete SD	PCC - 70 SD	\$4,616.04	69.80
CHS 01	45.21	16,227.00 ft ²	AC Asphalt Concrete SD		\$0.00	76.31
MGB 01	44.66	9,825.00 ft ²	PCC Jointed Concrete SD		\$0.00	71.54
LXBS 01	44.63	46,159.00 ft ²	PCC Jointed Concrete SD		\$0.00	71.80
RNS 01	44.26	51,402.00 ft ²	AC Asphalt Concrete HD		\$0.00	78.21
RNS 02	44.26	43,093.00 ft ²	AC Asphalt Concrete HD		\$0.00	78.21
NCSS 02	44.23	82,593.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$3,000.00	83.95
ECS 01	44.06	15,228.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$913.68	84.28
EMS 01	43.88	30,763.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$1,845.78	84.65
WMS 01	43.88	11,028.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$661.68	84.65
WMS 02	43.88	39,177.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$2,350.62	84.65
EDS 01	43.03	35,626.00 ft ²	AC Asphalt Concrete HD		\$0.00	86.35
NCSN 02	42.42	25,810.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.57
SWS 02	42.42	17,039.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.57
GVA 01	42.38	15,001.00 ft ²	AC Asphalt Concrete SD		\$0.00	76.31

Segments Analysis Recommendations

Plan Year **5**

Scenario Annual Bond Budget
 Protocol 10 Year Plan Protocol
 Is OCI Driven No
 Description

Time Frame 10
 Budget 20-Year Bond
 Inflation 1.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
NCSS 03	42.20	14,196.00 ft ²	AC Asphalt Concrete HD		\$0.00	88.00
SCS 01	42.20	12,324.00 ft ²	AC Asphalt Concrete HD		\$0.00	88.00
SWS 01	42.20	11,925.00 ft ²	AC Asphalt Concrete HD		\$0.00	88.00
WDS 01	42.20	11,581.00 ft ²	AC Asphalt Concrete HD		\$0.00	88.00
NCSS 01	41.83	23,703.00 ft ²	PCC Jointed Concrete HD		\$0.00	88.75
NWS 01	41.70	24,946.00 ft ²	AC Asphalt Concrete HD		\$0.00	89.00
SWS 03	41.70	33,011.00 ft ²	AC Asphalt Concrete HD		\$0.00	89.00
WCS 02	41.70	38,641.00 ft ²	AC Asphalt Concrete HD		\$0.00	89.00
CLC 01	41.61	15,351.00 ft ²	PCC Jointed Concrete SD		\$0.00	77.85
CLR 01	41.61	19,226.00 ft ²	PCC Jointed Concrete SD		\$0.00	77.85
TFR 02	41.49	81,536.00 ft ²	AC Asphalt Concrete HD		\$0.00	89.42
SRS 01	41.39	35,191.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$2,111.46	83.95
STA 02	41.24	9,864.00 ft ²	AC Asphalt Concrete SD		\$0.00	78.39
HRD 01	40.57	11,933.00 ft ²	APC Overlay		\$0.00	79.92
NED 01	40.57	35,483.00 ft ²	APC Overlay		\$0.00	79.92
SED 01	40.53	41,704.00 ft ²	PCC Jointed Concrete SD		\$0.00	80.00
WCS 01	40.51	7,440.00 ft ²	AC Asphalt Concrete HD		\$0.00	91.18
RHS 01	39.79	14,336.00 ft ²	AC Asphalt Concrete HD		\$0.00	83.15
HNS 01	39.74	24,407.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.25
CDR 01	39.53	11,573.00 ft ²	AC Asphalt Concrete SD		\$0.00	82.00
SFD 02	39.48	23,077.00 ft ²	PCC Jointed Concrete SD		\$0.00	82.10
FBS 02	39.37	13,463.00 ft ²	AC Asphalt Concrete HD		\$0.00	88.00
NVSS 01	39.37	22,203.00 ft ²	AC Asphalt Concrete HD		\$0.00	88.00
BLS 01	39.27	8,204.00 ft ²	AC Asphalt Concrete HD		\$0.00	89.66
GRSS 03	39.22	10,472.00 ft ²	AC Asphalt Concrete SD		\$0.00	82.63
LKS 01	38.89	10,732.00 ft ²	AC Asphalt Concrete SD		\$0.00	83.29
FBS 01	38.87	28,818.00 ft ²	AC Asphalt Concrete HD		\$0.00	89.00
HTA 01	38.87	13,593.00 ft ²	AC Asphalt Concrete HD		\$0.00	89.00
BLS 02	38.58	17,426.00 ft ²	AC Asphalt Concrete HD		\$0.00	91.25
GRSS 02	38.39	13,644.00 ft ²	AC Asphalt Concrete SD		\$0.00	84.28
WMS 03	38.30	48,093.00 ft ²	AC Asphalt Concrete SD		\$0.00	90.13
SGD 02	38.29	7,973.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$478.38	84.28
MAC 01	37.88	25,254.00 ft ²	AC Asphalt Concrete SD		\$0.00	90.97
LNS 01	37.74	38,859.00 ft ²	AC Asphalt Concrete HD		\$0.00	91.25
CPSS 02	37.16	13,626.00 ft ²	AC Asphalt Concrete SD		\$0.00	86.75
EAS 01	37.16	22,280.00 ft ²	AC Asphalt Concrete SD		\$0.00	86.75
END 01	37.16	36,956.00 ft ²	AC Asphalt Concrete SD		\$0.00	86.75
ERD 01	37.16	46,069.00 ft ²	AC Asphalt Concrete SD		\$0.00	86.75
HGS 01	37.16	13,314.00 ft ²	AC Asphalt Concrete SD		\$0.00	86.75
HGS 02	37.16	16,268.00 ft ²	AC Asphalt Concrete SD		\$0.00	86.75
RYS 02	37.16	14,798.00 ft ²	AC Asphalt Concrete SD		\$0.00	86.75
RYS 01	36.24	21,237.00 ft ²	AC Asphalt Concrete HD		\$0.00	94.25

Segments Analysis Recommendations

Plan Year **5**

Scenario Annual Bond Budget	Time Frame 10
Protocol 10 Year Plan Protocol	Budget 20-Year Bond
Is OCI Driven No	Inflation 1.00
Description	Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
NVSN 01	35.70	10,461.00 ft ²	AC Asphalt Concrete HD		\$0.00	89.66
BTA 01	35.47	16,456.00 ft ²	AC Asphalt Concrete SD		\$0.00	90.13
DRS 01	35.47	14,629.00 ft ²	AC Asphalt Concrete SD		\$0.00	90.13
FRS 01	35.47	33,327.00 ft ²	AC Asphalt Concrete SD		\$0.00	90.13
GRC 01	35.47	13,586.00 ft ²	AC Asphalt Concrete SD		\$0.00	90.13
GRSN 01	35.47	15,348.00 ft ²	AC Asphalt Concrete SD		\$0.00	90.13
GRSN 02	35.47	15,520.00 ft ²	AC Asphalt Concrete SD		\$0.00	90.13
MWS 01	35.47	36,461.00 ft ²	AC Asphalt Concrete SD		\$0.00	90.13
NRS 01	35.47	37,541.00 ft ²	AC Asphalt Concrete SD		\$0.00	90.13
RGS 01	35.47	13,502.00 ft ²	AC Asphalt Concrete SD		\$0.00	90.13
SLC 01	35.37	7,040.00 ft ²	AC Asphalt Concrete SD		\$0.00	90.13
SSC 01	35.37	9,114.00 ft ²	AC Asphalt Concrete SD		\$0.00	90.13
BKR 01	35.08	118,639.00 ft ²	AC Asphalt Concrete HD		\$0.00	94.25
ALD 01	33.59	57,318.00 ft ²	AC Asphalt Concrete SD		\$0.00	93.88
CBR 01	33.59	14,006.00 ft ²	AC Asphalt Concrete SD		\$0.00	93.88
GDS 01	33.59	15,559.00 ft ²	AC Asphalt Concrete SD		\$0.00	93.88
HGS 03	33.59	13,752.00 ft ²	AC Asphalt Concrete SD		\$0.00	93.88
JNA 01	33.59	15,356.00 ft ²	AC Asphalt Concrete SD		\$0.00	93.88
LFD 01	33.59	21,865.00 ft ²	AC Asphalt Concrete SD		\$0.00	93.88
NVSS 02	33.59	13,371.00 ft ²	AC Asphalt Concrete SD		\$0.00	93.88
RVS 01	33.59	25,500.00 ft ²	AC Asphalt Concrete SD		\$0.00	93.88
SDR 01	33.59	30,561.00 ft ²	AC Asphalt Concrete SD		\$0.00	93.88
TYB 01	33.59	33,436.00 ft ²	AC Asphalt Concrete SD		\$0.00	93.88
WTS 01	33.59	11,082.00 ft ²	AC Asphalt Concrete SD		\$0.00	93.88
ZZ Sidewalk Maintenance Fund	8.05	1.00 ft ²	PCC Jointed Concrete SD	Sidewalk Maintenance Allowance	\$35,000.00	96.00

Plan cost for Plan Year 5

\$499,048.31

Segment Count 172

Plan Year **6**

Scenario Annual Bond Budget	Time Frame 10
Protocol 10 Year Plan Protocol	Budget 20-Year Bond
Is OCI Driven No	Inflation 1.00
Description	Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
ORD 01	75.53	66,309.00 ft ²	AC Asphalt Concrete SD		\$0.00	10.00
DSR 01	75.15	17,166.00 ft ²	AC Asphalt Concrete SD	AC - 20 SD	\$86,516.64	10.77
SSL 01	75.15	16,639.00 ft ²	AC Asphalt Concrete SD	AC - 20 SD	\$83,860.56	10.77

Segments Analysis Recommendations

Plan Year **6**

Scenario Annual Bond Budget
 Protocol 10 Year Plan Protocol
 Is OCI Driven No
 Description

Time Frame 10
 Budget 20-Year Bond
 Inflation 1.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
DSC 01	75.05	6,657.00 ft ²	AC Asphalt Concrete SD	AC - 20 SD	\$33,551.28	10.77
HTSN 01	74.79	12,107.00 ft ²	AC Asphalt Concrete SD	AC - 20 SD	\$61,019.28	11.48
HTSS 01	74.41	21,918.00 ft ²	AC Asphalt Concrete SD		\$0.00	12.25
NVSN 02	74.41	27,225.00 ft ²	AC Asphalt Concrete SD		\$0.00	12.25
PNA 01	74.41	11,182.00 ft ²	AC Asphalt Concrete SD		\$0.00	12.25
RDA 01	74.41	39,783.00 ft ²	AC Asphalt Concrete SD		\$0.00	12.25
WLR 01	74.41	28,551.00 ft ²	AC Asphalt Concrete SD	AC - 20 SD	\$143,897.04	12.25
YKA 02	74.41	14,744.00 ft ²	AC Asphalt Concrete SD		\$0.00	12.25
LNC 01	74.31	6,159.00 ft ²	AC Asphalt Concrete SD	AC - 20 SD	\$31,041.36	12.25
BSRE 03	74.12	38,668.00 ft ²	AC Asphalt Concrete SD		\$0.00	14.50
ERC 01	73.92	5,847.00 ft ²	AC Asphalt Concrete SD		\$0.00	13.02
WDS 02	73.67	22,790.00 ft ²	AC Asphalt Concrete SD		\$0.00	13.73
WDS 03	73.67	16,985.00 ft ²	AC Asphalt Concrete SD		\$0.00	13.73
HLS 01	73.28	33,849.00 ft ²	AC Asphalt Concrete SD		\$0.00	14.50
ELS 01	73.18	5,828.00 ft ²	AC Asphalt Concrete SD		\$0.00	14.50
YKA 01	73.01	11,919.00 ft ²	AC Asphalt Concrete SD		\$0.00	15.04
GMR 01	72.72	24,937.00 ft ²	AC Asphalt Concrete SD		\$0.00	15.63
WNS 01	72.72	12,831.00 ft ²	AC Asphalt Concrete SD		\$0.00	15.63
CPSS 01	72.45	21,815.00 ft ²	AC Asphalt Concrete SD		\$0.00	16.17
CWD 02	72.45	34,289.00 ft ²	AC Asphalt Concrete SD		\$0.00	16.17
HTSN 02	72.45	15,498.00 ft ²	AC Asphalt Concrete SD		\$0.00	16.17
WGC 01	72.35	6,864.00 ft ²	AC Asphalt Concrete SD		\$0.00	16.17
SSL 02	72.16	14,022.00 ft ²	AC Asphalt Concrete SD		\$0.00	16.75
STA 01	72.06	9,600.00 ft ²	AC Asphalt Concrete SD		\$0.00	16.75
DSR 02	71.89	19,836.00 ft ²	AC Asphalt Concrete SD		\$0.00	17.29
GRSS 01	71.59	21,759.00 ft ²	AC Asphalt Concrete SD		\$0.00	17.88
CWD 03	71.32	23,365.00 ft ²	AC Asphalt Concrete SD		\$0.00	18.42
PTR 01	70.17	19,486.00 ft ²	AC Asphalt Concrete SD		\$0.00	20.72
CPSN 01	69.89	15,361.00 ft ²	AC Asphalt Concrete SD		\$0.00	21.28
BFL 01	69.61	16,829.00 ft ²	AC Asphalt Concrete SD		\$0.00	21.84
CWD 01	69.31	18,820.00 ft ²	AC Asphalt Concrete SD		\$0.00	22.44
HBR 01	67.39	20,038.00 ft ²	AC Asphalt Concrete SD		\$0.00	26.28
SGD 01	67.39	11,710.00 ft ²	AC Asphalt Concrete SD		\$0.00	26.28
EYC 01	67.27	8,506.00 ft ²	PCC Jointed Concrete SD		\$0.00	26.32
FBC 01	66.98	13,092.00 ft ²	AC Asphalt Concrete SD		\$0.00	27.10
LXBN 01	66.98	43,843.00 ft ²	AC Asphalt Concrete SD		\$0.00	27.10
CRD 01	66.61	16,051.00 ft ²	PCC Jointed Concrete SD		\$0.00	27.85
CSD 02	66.61	38,524.00 ft ²	PCC Jointed Concrete SD		\$0.00	27.85
DBL 01	65.89	32,017.00 ft ²	PCC Jointed Concrete SD		\$0.00	29.28
LTN 01	65.18	14,792.00 ft ²	AC Asphalt Concrete SD		\$0.00	30.70
CSD 01	65.17	15,185.00 ft ²	PCC Jointed Concrete SD		\$0.00	30.72
CSD 03	65.17	36,365.00 ft ²	PCC Jointed Concrete SD		\$0.00	30.72
ERD 03	65.17	19,343.00 ft ²	PCC Jointed Concrete SD		\$0.00	30.72

Segments Analysis Recommendations

Plan Year **6**

Scenario Annual Bond Budget
 Protocol 10 Year Plan Protocol
 Is OCI Driven No
 Description

Time Frame 10
 Budget 20-Year Bond
 Inflation 1.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
MGC 02	65.17	32,276.00 ft ²	PCC Jointed Concrete SD		\$0.00	30.72
SCS 02	64.66	60,655.00 ft ²	APC Overlay		\$0.00	43.08
BBC 01	63.80	13,760.00 ft ²	PCC Jointed Concrete SD		\$0.00	33.47
BSRW 01	63.33	21,432.00 ft ²	AC Asphalt Concrete SD		\$0.00	34.40
DRS 02	63.33	11,849.00 ft ²	AC Asphalt Concrete SD		\$0.00	34.40
PIC 01	62.26	20,180.00 ft ²	PCC Jointed Concrete SD		\$0.00	36.55
CSC 01	62.16	7,293.00 ft ²	PCC Jointed Concrete SD		\$0.00	36.55
SHL 01	60.72	21,669.00 ft ²	PCC Jointed Concrete SD		\$0.00	39.63
EMS 02	58.73	23,203.00 ft ²	APC Overlay		\$0.00	54.94
AND 01	58.22	17,191.00 ft ²	PCC Jointed Concrete SD		\$0.00	44.63
JFD 01	58.22	20,480.00 ft ²	PCC Jointed Concrete SD		\$0.00	44.63
GHD 01	56.78	37,660.00 ft ²	PCC Jointed Concrete SD		\$0.00	47.50
LXBS 02	56.12	14,030.00 ft ²	PCC Jointed Concrete SD		\$0.00	48.83
MGB 02	56.12	11,638.00 ft ²	PCC Jointed Concrete SD		\$0.00	48.83
ANC 01	56.02	8,861.00 ft ²	PCC Jointed Concrete SD		\$0.00	48.83
LYD 01	53.53	8,949.00 ft ²	PCC Jointed Concrete SD		\$0.00	53.81
MGT 01	53.53	9,767.00 ft ²	PCC Jointed Concrete SD		\$0.00	53.81
AND 02	53.36	23,922.00 ft ²	PCC Jointed Concrete SD		\$0.00	54.34
MPC 01	53.36	25,351.00 ft ²	PCC Jointed Concrete SD		\$0.00	54.34
FFC 01	53.06	10,352.00 ft ²	PCC Jointed Concrete SD		\$0.00	54.94
MDD 01	53.06	74,886.00 ft ²	PCC Jointed Concrete SD		\$0.00	54.94
WHD 01	53.06	44,866.00 ft ²	PCC Jointed Concrete SD		\$0.00	54.94
MGC 01	52.77	23,600.00 ft ²	PCC Jointed Concrete SD		\$0.00	55.53
ABC 01	52.50	11,981.00 ft ²	PCC Jointed Concrete SD		\$0.00	56.06
SNC 01	52.50	10,329.00 ft ²	PCC Jointed Concrete SD		\$0.00	56.06
CFC 01	52.18	9,646.00 ft ²	PCC Jointed Concrete SD		\$0.00	56.51
PMC 01	51.18	17,571.00 ft ²	PCC Jointed Concrete SD		\$0.00	58.70
ERD 02	50.49	18,154.00 ft ²	PCC Jointed Concrete SD		\$0.00	60.09
WHD 02	50.49	37,371.00 ft ²	PCC Jointed Concrete SD		\$0.00	60.09
ECS 02	49.86	30,606.00 ft ²	AC Asphalt Concrete HD		\$0.00	72.68
TFR 01	49.86	40,407.00 ft ²	AC Asphalt Concrete HD	AC - 70 HD	\$6,869.19	72.68
SFD 01	49.63	38,407.00 ft ²	PCC Jointed Concrete SD		\$0.00	61.80
GWS 01	49.45	10,366.00 ft ²	APC Overlay		\$0.00	73.51
GWS 02	49.45	15,451.00 ft ²	APC Overlay		\$0.00	73.51
HNS 02	48.20	14,560.00 ft ²	AC Asphalt Concrete SD	AC - 70 SD	\$2,475.20	70.33
CHS 01	45.96	16,227.00 ft ²	AC Asphalt Concrete SD	AC - 70 SD	\$2,758.59	74.81
LXBS 01	45.48	46,159.00 ft ²	PCC Jointed Concrete SD		\$0.00	70.10
MGB 01	45.48	9,825.00 ft ²	PCC Jointed Concrete SD		\$0.00	69.91
BSRE 02	45.14	9,716.00 ft ²	AC Asphalt Concrete HD		\$0.00	76.25
RNS 01	44.89	51,402.00 ft ²	AC Asphalt Concrete HD		\$0.00	76.96
RNS 02	44.89	43,093.00 ft ²	AC Asphalt Concrete HD		\$0.00	76.96
EDS 01	43.79	35,626.00 ft ²	AC Asphalt Concrete HD		\$0.00	84.83

Segments Analysis Recommendations

Plan Year **6**

Scenario Annual Bond Budget
 Protocol 10 Year Plan Protocol
 Is OCI Driven No
 Description

Time Frame 10
 Budget 20-Year Bond
 Inflation 1.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
NCSN 01	43.78	38,598.00 ft ²	AC Asphalt Concrete HD		\$0.00	84.84
NCSS 01	43.45	23,703.00 ft ²	PCC Jointed Concrete HD		\$0.00	85.50
HRD 01	43.30	11,933.00 ft ²	APC Overlay		\$0.00	74.46
NED 01	43.30	35,483.00 ft ²	APC Overlay		\$0.00	74.46
NCSN 02	43.17	25,810.00 ft ²	AC Asphalt Concrete HD		\$0.00	86.07
SWS 02	43.17	17,039.00 ft ²	AC Asphalt Concrete HD		\$0.00	86.07
GVA 01	43.13	15,001.00 ft ²	AC Asphalt Concrete SD	AC - 70 SD	\$2,550.17	74.81
NCSS 03	42.95	14,196.00 ft ²	AC Asphalt Concrete HD		\$0.00	86.50
SCS 01	42.95	12,324.00 ft ²	AC Asphalt Concrete HD		\$0.00	86.50
SWS 01	42.95	11,925.00 ft ²	AC Asphalt Concrete HD		\$0.00	86.50
WDS 01	42.95	11,581.00 ft ²	AC Asphalt Concrete HD		\$0.00	86.50
CLC 01	42.86	15,351.00 ft ²	PCC Jointed Concrete SD		\$0.00	75.35
CLR 01	42.86	19,226.00 ft ²	PCC Jointed Concrete SD		\$0.00	75.35
NWS 01	42.58	24,946.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.25
SWS 03	42.58	33,011.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.25
WCS 02	42.58	38,641.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.25
TFR 02	42.42	81,536.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.57
BSRE 01	42.41	27,551.00 ft ²	AC Asphalt Concrete HD		\$0.00	76.25
STA 02	42.11	9,864.00 ft ²	AC Asphalt Concrete SD		\$0.00	76.64
LXC 01	41.78	8,877.00 ft ²	PCC Jointed Concrete SD		\$0.00	77.30
SED 01	41.78	41,704.00 ft ²	PCC Jointed Concrete SD		\$0.00	77.50
WCS 01	41.63	7,440.00 ft ²	AC Asphalt Concrete HD		\$0.00	88.94
ECS 01	40.98	15,228.00 ft ²	AC Asphalt Concrete SD		\$0.00	90.45
SFD 02	40.73	23,077.00 ft ²	PCC Jointed Concrete SD		\$0.00	79.60
NCSS 02	40.68	82,593.00 ft ²	AC Asphalt Concrete HD		\$0.00	91.03
RHS 01	40.66	14,336.00 ft ²	AC Asphalt Concrete HD		\$0.00	81.41
CDR 01	40.53	11,573.00 ft ²	AC Asphalt Concrete SD		\$0.00	80.00
HNS 01	40.49	24,407.00 ft ²	AC Asphalt Concrete HD		\$0.00	85.75
EMS 01	40.43	30,763.00 ft ²	AC Asphalt Concrete HD		\$0.00	91.53
WMS 01	40.43	11,028.00 ft ²	AC Asphalt Concrete HD		\$0.00	91.53
WMS 02	40.43	39,177.00 ft ²	AC Asphalt Concrete HD		\$0.00	91.53
GRSS 03	40.32	10,472.00 ft ²	AC Asphalt Concrete SD		\$0.00	80.42
BLS 01	40.23	8,204.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.75
FBS 02	40.12	13,463.00 ft ²	AC Asphalt Concrete HD		\$0.00	86.50
NVSS 01	40.12	22,203.00 ft ²	AC Asphalt Concrete HD		\$0.00	86.50
LKS 01	40.10	10,732.00 ft ²	AC Asphalt Concrete SD		\$0.00	80.86
WMS 03	39.99	48,093.00 ft ²	AC Asphalt Concrete SD		\$0.00	86.75
GRSS 02	39.77	13,644.00 ft ²	AC Asphalt Concrete SD		\$0.00	81.52
FBS 01	39.74	28,818.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.25
HTA 01	39.74	13,593.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.25
BLS 02	39.70	17,426.00 ft ²	AC Asphalt Concrete HD		\$0.00	89.00
MAC 01	39.54	25,254.00 ft ²	AC Asphalt Concrete SD		\$0.00	87.66
LNS 01	38.87	38,859.00 ft ²	AC Asphalt Concrete HD		\$0.00	89.00

Segments Analysis Recommendations

Plan Year **6**

Scenario Annual Bond Budget
 Protocol 10 Year Plan Protocol
 Is OCI Driven No
 Description

Time Frame 10
 Budget 20-Year Bond
 Inflation 1.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
CPSS 02	38.78	13,626.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$817.56	83.50
EAS 01	38.78	22,280.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$1,336.80	83.50
END 01	38.78	36,956.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$2,217.36	83.50
ERD 01	38.78	46,069.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$2,764.14	83.50
HGS 01	38.78	13,314.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$798.84	83.50
HGS 02	38.78	16,268.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$976.08	83.50
RYS 02	38.78	14,798.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$887.88	83.50
SRS 01	37.85	35,191.00 ft ²	AC Asphalt Concrete HD		\$0.00	91.03
RYS 01	37.74	21,237.00 ft ²	AC Asphalt Concrete HD		\$0.00	91.25
BTA 01	37.16	16,456.00 ft ²	AC Asphalt Concrete SD		\$0.00	86.75
DRS 01	37.16	14,629.00 ft ²	AC Asphalt Concrete SD		\$0.00	86.75
FRS 01	37.16	33,327.00 ft ²	AC Asphalt Concrete SD		\$0.00	86.75
GRC 01	37.16	13,586.00 ft ²	AC Asphalt Concrete SD		\$0.00	86.75
GRSN 01	37.16	15,348.00 ft ²	AC Asphalt Concrete SD		\$0.00	86.75
GRSN 02	37.16	15,520.00 ft ²	AC Asphalt Concrete SD		\$0.00	86.75
MWS 01	37.16	36,461.00 ft ²	AC Asphalt Concrete SD		\$0.00	86.75
NRS 01	37.16	37,541.00 ft ²	AC Asphalt Concrete SD		\$0.00	86.75
RGS 01	37.16	13,502.00 ft ²	AC Asphalt Concrete SD		\$0.00	86.75
SLC 01	37.06	7,040.00 ft ²	AC Asphalt Concrete SD		\$0.00	86.75
SSC 01	37.06	9,114.00 ft ²	AC Asphalt Concrete SD		\$0.00	86.75
NVSN 01	36.66	10,461.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.75
BKR 01	36.58	118,639.00 ft ²	AC Asphalt Concrete HD		\$0.00	91.25
ALD 01	35.47	57,318.00 ft ²	AC Asphalt Concrete SD		\$0.00	90.13
CBR 01	35.47	14,006.00 ft ²	AC Asphalt Concrete SD		\$0.00	90.13
GDS 01	35.47	15,559.00 ft ²	AC Asphalt Concrete SD		\$0.00	90.13
HGS 03	35.47	13,752.00 ft ²	AC Asphalt Concrete SD		\$0.00	90.13
JNA 01	35.47	15,356.00 ft ²	AC Asphalt Concrete SD		\$0.00	90.13
LFD 01	35.47	21,865.00 ft ²	AC Asphalt Concrete SD		\$0.00	90.13
NVSS 02	35.47	13,371.00 ft ²	AC Asphalt Concrete SD		\$0.00	90.13
RVS 01	35.47	25,500.00 ft ²	AC Asphalt Concrete SD		\$0.00	90.13
SDR 01	35.47	30,561.00 ft ²	AC Asphalt Concrete SD		\$0.00	90.13
TYB 01	35.47	33,436.00 ft ²	AC Asphalt Concrete SD		\$0.00	90.13
WTS 01	35.47	11,082.00 ft ²	AC Asphalt Concrete SD		\$0.00	90.13
SGD 02	35.21	7,973.00 ft ²	AC Asphalt Concrete SD		\$0.00	90.45
ONR 01	34.43	17,260.00 ft ²	AC Asphalt Concrete SD		\$0.00	93.88
DAC 01	33.59	12,519.00 ft ²	AC Asphalt Concrete SD		\$0.00	93.88
LKS 02	33.59	24,286.00 ft ²	AC Asphalt Concrete SD		\$0.00	93.88
WTS 02	33.59	20,526.00 ft ²	AC Asphalt Concrete SD		\$0.00	93.88
OKA 01	33.49	7,483.00 ft ²	AC Asphalt Concrete SD		\$0.00	93.88
PGC 01	33.49	5,986.00 ft ²	AC Asphalt Concrete SD		\$0.00	93.88
ZZ Sidewalk Maintenance Fund	8.05	1.00 ft ²	PCC Jointed Concrete SD	Sidewalk Maintenance Allowance	\$35,000.00	96.00

Segments Analysis Recommendations

Plan Year 6

Plan cost for Plan Year 6

\$499,337.97

Segment Count 172

Plan Year 7

Scenario Annual Bond Budget
Protocol 10 Year Plan Protocol
Is OCI Driven No
Description
Time Frame 10
Budget 20-Year Bond
Inflation 1.00
Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
ORD 01	77.78	66,309.00 ft ²	AC Asphalt Concrete SD		\$0.00	5.50
HTSS 01	76.66	21,918.00 ft ²	AC Asphalt Concrete SD	AC - 10 SD	\$157,152.06	7.75
NVSN 02	76.66	27,225.00 ft ²	AC Asphalt Concrete SD		\$0.00	7.75
PNA 01	76.66	11,182.00 ft ²	AC Asphalt Concrete SD	AC - 10 SD	\$80,174.94	7.75
RDA 01	76.66	39,783.00 ft ²	AC Asphalt Concrete SD		\$0.00	7.75
YKA 02	76.66	14,744.00 ft ²	AC Asphalt Concrete SD	AC - 10 SD	\$105,714.48	7.75
BSRE 03	76.37	38,668.00 ft ²	AC Asphalt Concrete SD		\$0.00	10.00
ERC 01	76.17	5,847.00 ft ²	AC Asphalt Concrete SD		\$0.00	8.52
WDS 02	75.92	22,790.00 ft ²	AC Asphalt Concrete SD		\$0.00	9.23
WDS 03	75.92	16,985.00 ft ²	AC Asphalt Concrete SD		\$0.00	9.23
HLS 01	75.53	33,849.00 ft ²	AC Asphalt Concrete SD		\$0.00	10.00
ELS 01	75.43	5,828.00 ft ²	AC Asphalt Concrete SD		\$0.00	10.00
YKA 01	75.26	11,919.00 ft ²	AC Asphalt Concrete SD		\$0.00	10.54
GMR 01	74.97	24,937.00 ft ²	AC Asphalt Concrete SD		\$0.00	11.13
WNS 01	74.97	12,831.00 ft ²	AC Asphalt Concrete SD	AC - 10 SD	\$91,998.27	11.13
CPSS 01	74.70	21,815.00 ft ²	AC Asphalt Concrete SD		\$0.00	11.67
CWD 02	74.70	34,289.00 ft ²	AC Asphalt Concrete SD		\$0.00	11.67
HTSN 02	74.70	15,498.00 ft ²	AC Asphalt Concrete SD		\$0.00	11.67
WGC 01	74.60	6,864.00 ft ²	AC Asphalt Concrete SD		\$0.00	11.67
SSL 02	74.41	14,022.00 ft ²	AC Asphalt Concrete SD		\$0.00	12.25
STA 01	74.31	9,600.00 ft ²	AC Asphalt Concrete SD		\$0.00	12.25
DSR 02	74.14	19,836.00 ft ²	AC Asphalt Concrete SD		\$0.00	12.79
GRSS 01	73.84	21,759.00 ft ²	AC Asphalt Concrete SD		\$0.00	13.38
CWD 03	73.57	23,365.00 ft ²	AC Asphalt Concrete SD		\$0.00	13.92
PTR 01	72.31	19,486.00 ft ²	AC Asphalt Concrete SD		\$0.00	16.44
CPSN 01	72.00	15,361.00 ft ²	AC Asphalt Concrete SD		\$0.00	17.06
BFL 01	71.68	16,829.00 ft ²	AC Asphalt Concrete SD		\$0.00	17.70
CWD 01	71.35	18,820.00 ft ²	AC Asphalt Concrete SD		\$0.00	18.37
HBR 01	69.57	20,038.00 ft ²	AC Asphalt Concrete SD		\$0.00	21.92
SGD 01	69.57	11,710.00 ft ²	AC Asphalt Concrete SD		\$0.00	21.92
FBC 01	69.21	13,092.00 ft ²	AC Asphalt Concrete SD		\$0.00	22.64
LXBN 01	69.21	43,843.00 ft ²	AC Asphalt Concrete SD		\$0.00	22.64
EYC 01	68.65	8,506.00 ft ²	PCC Jointed Concrete SD		\$0.00	23.57
CRD 01	67.96	16,051.00 ft ²	PCC Jointed Concrete SD		\$0.00	25.14
CSD 02	67.96	38,524.00 ft ²	PCC Jointed Concrete SD		\$0.00	25.14
LTN 01	67.43	14,792.00 ft ²	AC Asphalt Concrete SD		\$0.00	26.20

Segments Analysis Recommendations

Plan Year 7

Scenario Annual Bond Budget
 Protocol 10 Year Plan Protocol
 Is OCI Driven No
 Description

Time Frame 10
 Budget 20-Year Bond
 Inflation 1.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
DBL 01	67.18	32,017.00 ft ²	PCC Jointed Concrete SD		\$0.00	26.70
CSD 01	66.42	15,185.00 ft ²	PCC Jointed Concrete SD		\$0.00	28.22
CSD 03	66.42	36,365.00 ft ²	PCC Jointed Concrete SD		\$0.00	28.22
ERD 03	66.42	19,343.00 ft ²	PCC Jointed Concrete SD		\$0.00	28.22
MGC 02	66.42	32,276.00 ft ²	PCC Jointed Concrete SD		\$0.00	28.22
BSRW 01	65.88	21,432.00 ft ²	AC Asphalt Concrete SD		\$0.00	29.30
DRS 02	65.88	11,849.00 ft ²	AC Asphalt Concrete SD		\$0.00	29.30
SCS 02	65.22	60,655.00 ft ²	APC Overlay		\$0.00	41.95
BBC 01	64.99	13,760.00 ft ²	PCC Jointed Concrete SD		\$0.00	31.08
PIC 01	63.38	20,180.00 ft ²	PCC Jointed Concrete SD		\$0.00	34.30
CSC 01	63.28	7,293.00 ft ²	PCC Jointed Concrete SD		\$0.00	34.30
SHL 01	61.59	21,669.00 ft ²	PCC Jointed Concrete SD		\$0.00	37.88
EMS 02	59.73	23,203.00 ft ²	APC Overlay		\$0.00	52.94
AND 01	58.97	17,191.00 ft ²	PCC Jointed Concrete SD		\$0.00	43.13
JFD 01	58.97	20,480.00 ft ²	PCC Jointed Concrete SD		\$0.00	43.13
GHD 01	57.28	37,660.00 ft ²	PCC Jointed Concrete SD		\$0.00	46.50
LXBS 02	56.62	14,030.00 ft ²	PCC Jointed Concrete SD		\$0.00	47.83
MGB 02	56.62	11,638.00 ft ²	PCC Jointed Concrete SD		\$0.00	47.83
ANC 01	56.52	8,861.00 ft ²	PCC Jointed Concrete SD		\$0.00	47.83
LYD 01	53.82	8,949.00 ft ²	PCC Jointed Concrete SD		\$0.00	53.22
MGT 01	53.82	9,767.00 ft ²	PCC Jointed Concrete SD		\$0.00	53.22
AND 02	53.61	23,922.00 ft ²	PCC Jointed Concrete SD		\$0.00	53.84
MPC 01	53.61	25,351.00 ft ²	PCC Jointed Concrete SD		\$0.00	53.84
FFC 01	53.38	10,352.00 ft ²	PCC Jointed Concrete SD		\$0.00	54.30
MDD 01	53.38	74,886.00 ft ²	PCC Jointed Concrete SD		\$0.00	54.30
WHD 01	53.38	44,866.00 ft ²	PCC Jointed Concrete SD		\$0.00	54.30
MGC 01	53.14	23,600.00 ft ²	PCC Jointed Concrete SD		\$0.00	54.78
ABC 01	52.87	11,981.00 ft ²	PCC Jointed Concrete SD		\$0.00	55.33
SNC 01	52.87	10,329.00 ft ²	PCC Jointed Concrete SD		\$0.00	55.33
CFC 01	52.50	9,646.00 ft ²	PCC Jointed Concrete SD		\$0.00	55.87
PMC 01	51.74	17,571.00 ft ²	PCC Jointed Concrete SD		\$0.00	57.58
GWS 01	51.47	10,366.00 ft ²	APC Overlay		\$0.00	69.47
GWS 02	51.47	15,451.00 ft ²	APC Overlay		\$0.00	69.47
ERD 02	51.10	18,154.00 ft ²	PCC Jointed Concrete SD		\$0.00	58.86
WHD 02	51.10	37,371.00 ft ²	PCC Jointed Concrete SD		\$0.00	58.86
ECS 02	50.86	30,606.00 ft ²	AC Asphalt Concrete HD	AC - 70 HD	\$5,203.02	70.68
SFD 01	50.32	38,407.00 ft ²	PCC Jointed Concrete SD		\$0.00	60.42
LXBS 01	46.23	46,159.00 ft ²	PCC Jointed Concrete SD		\$0.00	68.60
MGB 01	46.23	9,825.00 ft ²	PCC Jointed Concrete SD		\$0.00	68.41
BSRE 02	45.87	9,716.00 ft ²	AC Asphalt Concrete HD		\$0.00	74.80
TFR 01	45.70	40,407.00 ft ²	AC Asphalt Concrete HD		\$0.00	81.01
RNS 01	45.54	51,402.00 ft ²	AC Asphalt Concrete HD		\$0.00	75.66

Segments Analysis Recommendations

Plan Year **7**

Scenario Annual Bond Budget
 Protocol 10 Year Plan Protocol
 Is OCI Driven No
 Description

Time Frame 10
 Budget 20-Year Bond
 Inflation 1.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
RNS 02	45.54	43,093.00 ft ²	AC Asphalt Concrete HD		\$0.00	75.66
HRD 01	45.44	11,933.00 ft ²	APC Overlay		\$0.00	70.19
NED 01	45.44	35,483.00 ft ²	APC Overlay		\$0.00	70.19
NCSS 01	44.70	23,703.00 ft ²	PCC Jointed Concrete HD		\$0.00	83.00
EDS 01	44.66	35,626.00 ft ²	AC Asphalt Concrete HD		\$0.00	83.08
NCSN 01	44.66	38,598.00 ft ²	AC Asphalt Concrete HD		\$0.00	83.09
HNS 02	44.10	14,560.00 ft ²	AC Asphalt Concrete SD		\$0.00	78.53
NCSN 02	43.96	25,810.00 ft ²	AC Asphalt Concrete HD		\$0.00	84.49
SWS 02	43.96	17,039.00 ft ²	AC Asphalt Concrete HD		\$0.00	84.49
CLC 01	43.89	15,351.00 ft ²	PCC Jointed Concrete SD		\$0.00	73.28
CLR 01	43.89	19,226.00 ft ²	PCC Jointed Concrete SD		\$0.00	73.28
NCSS 03	43.70	14,196.00 ft ²	AC Asphalt Concrete HD		\$0.00	85.00
SCS 01	43.70	12,324.00 ft ²	AC Asphalt Concrete HD		\$0.00	85.00
SWS 01	43.70	11,925.00 ft ²	AC Asphalt Concrete HD		\$0.00	85.00
WDS 01	43.70	11,581.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$694.86	85.00
NWS 01	43.33	24,946.00 ft ²	AC Asphalt Concrete HD		\$0.00	85.75
SWS 03	43.33	33,011.00 ft ²	AC Asphalt Concrete HD		\$0.00	85.75
WCS 02	43.33	38,641.00 ft ²	AC Asphalt Concrete HD		\$0.00	85.75
TFR 02	43.17	81,536.00 ft ²	AC Asphalt Concrete HD		\$0.00	86.07
BSRE 01	43.13	27,551.00 ft ²	AC Asphalt Concrete HD		\$0.00	74.80
SED 01	43.03	41,704.00 ft ²	PCC Jointed Concrete SD		\$0.00	75.00
LXC 01	43.01	8,877.00 ft ²	PCC Jointed Concrete SD		\$0.00	74.84
STA 02	42.87	9,864.00 ft ²	AC Asphalt Concrete SD		\$0.00	75.12
ECS 01	42.65	15,228.00 ft ²	AC Asphalt Concrete SD		\$0.00	87.10
WCS 01	42.50	7,440.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.21
CHS 01	42.43	16,227.00 ft ²	AC Asphalt Concrete SD		\$0.00	81.88
SFD 02	41.98	23,077.00 ft ²	PCC Jointed Concrete SD		\$0.00	77.10
NCSS 02	41.79	82,593.00 ft ²	AC Asphalt Concrete HD		\$0.00	88.82
WMS 03	41.62	48,093.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$2,885.58	83.50
EMS 01	41.59	30,763.00 ft ²	AC Asphalt Concrete HD		\$0.00	89.22
WMS 01	41.59	11,028.00 ft ²	AC Asphalt Concrete HD		\$0.00	89.22
WMS 02	41.59	39,177.00 ft ²	AC Asphalt Concrete HD		\$0.00	89.22
CDR 01	41.41	11,573.00 ft ²	AC Asphalt Concrete SD		\$0.00	78.25
RHS 01	41.41	14,336.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$860.16	79.91
HNS 01	41.30	24,407.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$1,464.42	84.13
MAC 01	41.23	25,254.00 ft ²	AC Asphalt Concrete SD		\$0.00	84.28
GRSS 03	41.22	10,472.00 ft ²	AC Asphalt Concrete SD		\$0.00	78.62
LKS 01	41.03	10,732.00 ft ²	AC Asphalt Concrete SD		\$0.00	79.00
BLS 01	40.98	8,204.00 ft ²	AC Asphalt Concrete HD		\$0.00	86.25
FBS 02	40.87	13,463.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$807.78	85.00
NVSS 01	40.87	22,203.00 ft ²	AC Asphalt Concrete HD		\$0.00	85.00
GRSS 02	40.74	13,644.00 ft ²	AC Asphalt Concrete SD		\$0.00	79.58
BLS 02	40.58	17,426.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.25

Segments Analysis Recommendations

Plan Year **7**

Scenario Annual Bond Budget
 Protocol 10 Year Plan Protocol
 Is OCI Driven No
 Description

Time Frame 10
 Budget 20-Year Bond
 Inflation 1.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
FBS 01	40.49	28,818.00 ft ²	AC Asphalt Concrete HD		\$0.00	85.75
HTA 01	40.49	13,593.00 ft ²	AC Asphalt Concrete HD		\$0.00	85.75
LNS 01	39.74	38,859.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.25
GVA 01	39.59	15,001.00 ft ²	AC Asphalt Concrete SD		\$0.00	81.88
SRS 01	38.96	35,191.00 ft ²	AC Asphalt Concrete HD		\$0.00	88.82
RYS 01	38.87	21,237.00 ft ²	AC Asphalt Concrete HD		\$0.00	89.00
BTA 01	38.78	16,456.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$987.36	83.50
DRS 01	38.78	14,629.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$877.74	83.50
FRS 01	38.78	33,327.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$1,999.62	83.50
GRC 01	38.78	13,586.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$815.16	83.50
GRSN 01	38.78	15,348.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$920.88	83.50
GRSN 02	38.78	15,520.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$931.20	83.50
MWS 01	38.78	36,461.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$2,187.66	83.50
NRS 01	38.78	37,541.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$2,252.46	83.50
RGS 01	38.78	13,502.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$810.12	83.50
SLC 01	38.68	7,040.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$422.40	83.50
SSC 01	38.68	9,114.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$546.84	83.50
BKR 01	37.70	118,639.00 ft ²	AC Asphalt Concrete HD		\$0.00	89.00
NVSN 01	37.41	10,461.00 ft ²	AC Asphalt Concrete HD		\$0.00	86.25
ALD 01	37.16	57,318.00 ft ²	AC Asphalt Concrete SD		\$0.00	86.75
CBR 01	37.16	14,006.00 ft ²	AC Asphalt Concrete SD		\$0.00	86.75
GDS 01	37.16	15,559.00 ft ²	AC Asphalt Concrete SD		\$0.00	86.75
HGS 03	37.16	13,752.00 ft ²	AC Asphalt Concrete SD		\$0.00	86.75
JNA 01	37.16	15,356.00 ft ²	AC Asphalt Concrete SD		\$0.00	86.75
LFD 01	37.16	21,865.00 ft ²	AC Asphalt Concrete SD		\$0.00	86.75
NVSS 02	37.16	13,371.00 ft ²	AC Asphalt Concrete SD		\$0.00	86.75
RVS 01	37.16	25,500.00 ft ²	AC Asphalt Concrete SD		\$0.00	86.75
SDR 01	37.16	30,561.00 ft ²	AC Asphalt Concrete SD		\$0.00	86.75
TYB 01	37.16	33,436.00 ft ²	AC Asphalt Concrete SD		\$0.00	86.75
WTS 01	37.16	11,082.00 ft ²	AC Asphalt Concrete SD		\$0.00	86.75
SGD 02	36.88	7,973.00 ft ²	AC Asphalt Concrete SD		\$0.00	87.10
ONR 01	36.30	17,260.00 ft ²	AC Asphalt Concrete SD		\$0.00	90.13
CPSS 02	35.62	13,626.00 ft ²	AC Asphalt Concrete SD		\$0.00	89.83
EAS 01	35.62	22,280.00 ft ²	AC Asphalt Concrete SD		\$0.00	89.83
END 01	35.62	36,956.00 ft ²	AC Asphalt Concrete SD		\$0.00	89.83
ERD 01	35.62	46,069.00 ft ²	AC Asphalt Concrete SD		\$0.00	89.83
HGS 01	35.62	13,314.00 ft ²	AC Asphalt Concrete SD		\$0.00	89.83
HGS 02	35.62	16,268.00 ft ²	AC Asphalt Concrete SD		\$0.00	89.83
RYS 02	35.62	14,798.00 ft ²	AC Asphalt Concrete SD		\$0.00	89.83
DAC 01	35.47	12,519.00 ft ²	AC Asphalt Concrete SD		\$0.00	90.13
LKS 02	35.47	24,286.00 ft ²	AC Asphalt Concrete SD		\$0.00	90.13
WTS 02	35.47	20,526.00 ft ²	AC Asphalt Concrete SD		\$0.00	90.13

Segments Analysis Recommendations

Plan Year 7

Scenario Annual Bond Budget	Time Frame 10
Protocol 10 Year Plan Protocol	Budget 20-Year Bond
Is OCI Driven No	Inflation 1.00
Description	Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
OKA 01	35.37	7,483.00 ft ²	AC Asphalt Concrete SD		\$0.00	90.13
PGC 01	35.37	5,986.00 ft ²	AC Asphalt Concrete SD		\$0.00	90.13
DSR 01	33.59	17,166.00 ft ²	AC Asphalt Concrete SD		\$0.00	93.88
HTSN 01	33.59	12,107.00 ft ²	AC Asphalt Concrete SD		\$0.00	93.88
SSL 01	33.59	16,639.00 ft ²	AC Asphalt Concrete SD		\$0.00	93.88
WLR 01	33.59	28,551.00 ft ²	AC Asphalt Concrete SD		\$0.00	93.88
DSC 01	33.49	6,657.00 ft ²	AC Asphalt Concrete SD		\$0.00	93.88
LNC 01	33.49	6,159.00 ft ²	AC Asphalt Concrete SD		\$0.00	93.88
ZZ Sidewalk Maintenance Fund	8.05	1.00 ft ²	PCC Jointed Concrete SD	Sidewalk Maintenance Allowance	\$35,000.00	96.00

Plan cost for Plan Year 7

\$494,707.01

Segment Count 172

Plan Year 8

Scenario Annual Bond Budget	Time Frame 10
Protocol 10 Year Plan Protocol	Budget 20-Year Bond
Is OCI Driven No	Inflation 1.00
Description	Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
ORD 01	80.53	66,309.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
NVSN 02	79.16	27,225.00 ft ²	AC Asphalt Concrete SD	AC - 10 SD	\$197,109.00	2.75
RDA 01	79.16	39,783.00 ft ²	AC Asphalt Concrete SD		\$0.00	2.75
BSRE 03	78.62	38,668.00 ft ²	AC Asphalt Concrete SD		\$0.00	5.50
ERC 01	78.59	5,847.00 ft ²	AC Asphalt Concrete SD		\$0.00	3.69
WDS 02	78.25	22,790.00 ft ²	AC Asphalt Concrete SD		\$0.00	4.56
WDS 03	78.25	16,985.00 ft ²	AC Asphalt Concrete SD	AC - 10 SD	\$122,971.40	4.56
HLS 01	77.78	33,849.00 ft ²	AC Asphalt Concrete SD		\$0.00	5.50
ELS 01	77.68	5,828.00 ft ²	AC Asphalt Concrete SD		\$0.00	5.50
YKA 01	77.51	11,919.00 ft ²	AC Asphalt Concrete SD		\$0.00	6.04
GMR 01	77.22	24,937.00 ft ²	AC Asphalt Concrete SD		\$0.00	6.63
CPSS 01	76.95	21,815.00 ft ²	AC Asphalt Concrete SD		\$0.00	7.16
CWD 02	76.95	34,289.00 ft ²	AC Asphalt Concrete SD		\$0.00	7.16
HTSN 02	76.95	15,498.00 ft ²	AC Asphalt Concrete SD	AC - 10 SD	\$112,205.52	7.16
WGC 01	76.85	6,864.00 ft ²	AC Asphalt Concrete SD		\$0.00	7.16
SSL 02	76.66	14,022.00 ft ²	AC Asphalt Concrete SD		\$0.00	7.75
STA 01	76.56	9,600.00 ft ²	AC Asphalt Concrete SD		\$0.00	7.75
DSR 02	76.39	19,836.00 ft ²	AC Asphalt Concrete SD		\$0.00	8.29
GRSS 01	76.09	21,759.00 ft ²	AC Asphalt Concrete SD		\$0.00	8.88

Segments Analysis Recommendations

Plan Year **8**

Scenario Annual Bond Budget
 Protocol 10 Year Plan Protocol
 Is OCI Driven No
 Description

Time Frame 10
 Budget 20-Year Bond
 Inflation 1.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
CWD 03	75.82	23,365.00 ft ²	AC Asphalt Concrete SD		\$0.00	9.42
PTR 01	74.56	19,486.00 ft ²	AC Asphalt Concrete SD		\$0.00	11.94
CPSN 01	74.25	15,361.00 ft ²	AC Asphalt Concrete SD		\$0.00	12.56
BFL 01	73.93	16,829.00 ft ²	AC Asphalt Concrete SD		\$0.00	13.20
CWD 01	73.60	18,820.00 ft ²	AC Asphalt Concrete SD		\$0.00	13.87
HBR 01	71.64	20,038.00 ft ²	AC Asphalt Concrete SD		\$0.00	17.78
SGD 01	71.64	11,710.00 ft ²	AC Asphalt Concrete SD		\$0.00	17.78
FBC 01	71.23	13,092.00 ft ²	AC Asphalt Concrete SD		\$0.00	18.60
LXBN 01	71.23	43,843.00 ft ²	AC Asphalt Concrete SD		\$0.00	18.60
EYC 01	70.40	8,506.00 ft ²	PCC Jointed Concrete SD		\$0.00	20.06
LTN 01	69.61	14,792.00 ft ²	AC Asphalt Concrete SD		\$0.00	21.84
CRD 01	69.34	16,051.00 ft ²	PCC Jointed Concrete SD		\$0.00	22.39
CSD 02	69.34	38,524.00 ft ²	PCC Jointed Concrete SD		\$0.00	22.39
DBL 01	68.56	32,017.00 ft ²	PCC Jointed Concrete SD		\$0.00	23.95
BSRW 01	68.13	21,432.00 ft ²	AC Asphalt Concrete SD		\$0.00	24.80
DRS 02	68.13	11,849.00 ft ²	AC Asphalt Concrete SD		\$0.00	24.80
CSD 01	67.76	15,185.00 ft ²	PCC Jointed Concrete SD		\$0.00	25.55
CSD 03	67.76	36,365.00 ft ²	PCC Jointed Concrete SD		\$0.00	25.55
ERD 03	67.76	19,343.00 ft ²	PCC Jointed Concrete SD		\$0.00	25.55
MGC 02	67.76	32,276.00 ft ²	PCC Jointed Concrete SD		\$0.00	25.55
BBC 01	66.24	13,760.00 ft ²	PCC Jointed Concrete SD		\$0.00	28.58
SCS 02	65.77	60,655.00 ft ²	APC Overlay		\$0.00	40.87
PIC 01	64.53	20,180.00 ft ²	PCC Jointed Concrete SD		\$0.00	32.00
CSC 01	64.43	7,293.00 ft ²	PCC Jointed Concrete SD		\$0.00	32.00
SHL 01	62.59	21,669.00 ft ²	PCC Jointed Concrete SD		\$0.00	35.88
EMS 02	60.72	23,203.00 ft ²	APC Overlay		\$0.00	50.96
AND 01	59.84	17,191.00 ft ²	PCC Jointed Concrete SD		\$0.00	41.38
JFD 01	59.84	20,480.00 ft ²	PCC Jointed Concrete SD		\$0.00	41.38
GHD 01	57.91	37,660.00 ft ²	PCC Jointed Concrete SD		\$0.00	45.25
LXBS 02	57.12	14,030.00 ft ²	PCC Jointed Concrete SD		\$0.00	46.83
MGB 02	57.12	11,638.00 ft ²	PCC Jointed Concrete SD		\$0.00	46.83
ANC 01	57.02	8,861.00 ft ²	PCC Jointed Concrete SD		\$0.00	46.83
LYD 01	54.20	8,949.00 ft ²	PCC Jointed Concrete SD		\$0.00	52.47
MGT 01	54.20	9,767.00 ft ²	PCC Jointed Concrete SD		\$0.00	52.47
AND 02	53.90	23,922.00 ft ²	PCC Jointed Concrete SD		\$0.00	53.26
MPC 01	53.90	25,351.00 ft ²	PCC Jointed Concrete SD		\$0.00	53.26
FFC 01	53.63	10,352.00 ft ²	PCC Jointed Concrete SD		\$0.00	53.80
MDD 01	53.63	74,886.00 ft ²	PCC Jointed Concrete SD		\$0.00	53.80
WHD 01	53.63	44,866.00 ft ²	PCC Jointed Concrete SD		\$0.00	53.80
MGC 01	53.44	23,600.00 ft ²	PCC Jointed Concrete SD		\$0.00	54.19
GWS 01	53.28	10,366.00 ft ²	APC Overlay	APC - 70	\$1,762.22	65.84
GWS 02	53.28	15,451.00 ft ²	APC Overlay	APC - 70	\$2,626.67	65.84
ABC 01	53.24	11,981.00 ft ²	PCC Jointed Concrete SD		\$0.00	54.58

Segments Analysis Recommendations

Plan Year **8**

Scenario Annual Bond Budget
 Protocol 10 Year Plan Protocol
 Is OCI Driven No
 Description

Time Frame 10
 Budget 20-Year Bond
 Inflation 1.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
SNC 01	53.24	10,329.00 ft ²	PCC Jointed Concrete SD		\$0.00	54.58
CFC 01	52.87	9,646.00 ft ²	PCC Jointed Concrete SD		\$0.00	55.12
PMC 01	52.13	17,571.00 ft ²	PCC Jointed Concrete SD		\$0.00	56.81
ERD 02	51.67	18,154.00 ft ²	PCC Jointed Concrete SD		\$0.00	57.73
WHD 02	51.67	37,371.00 ft ²	PCC Jointed Concrete SD		\$0.00	57.73
SFD 01	50.97	38,407.00 ft ²	PCC Jointed Concrete SD		\$0.00	59.13
HRD 01	47.25	11,933.00 ft ²	APC Overlay	APC - 70	\$2,028.61	66.57
NED 01	47.25	35,483.00 ft ²	APC Overlay	APC - 70	\$6,032.11	66.57
MGB 01	47.07	9,825.00 ft ²	PCC Jointed Concrete SD		\$0.00	66.72
LXBS 01	47.06	46,159.00 ft ²	PCC Jointed Concrete SD		\$0.00	66.95
BSRE 02	46.82	9,716.00 ft ²	AC Asphalt Concrete HD		\$0.00	72.90
ECS 02	46.61	30,606.00 ft ²	AC Asphalt Concrete HD		\$0.00	79.18
TFR 01	46.45	40,407.00 ft ²	AC Asphalt Concrete HD		\$0.00	79.51
RNS 01	46.35	51,402.00 ft ²	AC Asphalt Concrete HD		\$0.00	74.04
RNS 02	46.35	43,093.00 ft ²	AC Asphalt Concrete HD		\$0.00	74.04
NCSS 01	45.95	23,703.00 ft ²	PCC Jointed Concrete HD		\$0.00	80.50
EDS 01	45.53	35,626.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$2,137.56	81.35
NCSN 01	45.51	38,598.00 ft ²	AC Asphalt Concrete HD		\$0.00	81.37
HNS 02	44.98	14,560.00 ft ²	AC Asphalt Concrete SD		\$0.00	76.78
CLC 01	44.89	15,351.00 ft ²	PCC Jointed Concrete SD		\$0.00	71.28
CLR 01	44.89	19,226.00 ft ²	PCC Jointed Concrete SD		\$0.00	71.28
NCSN 02	44.83	25,810.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$1,548.60	82.74
SWS 02	44.83	17,039.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$1,022.34	82.74
NCSS 03	44.58	14,196.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$851.76	83.25
SCS 01	44.58	12,324.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$739.44	83.25
SWS 01	44.58	11,925.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$715.50	83.25
ECS 01	44.30	15,228.00 ft ²	AC Asphalt Concrete SD		\$0.00	83.80
NWS 01	44.14	24,946.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$1,496.76	84.13
SWS 03	44.14	33,011.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$1,980.66	84.13
WCS 02	44.14	38,641.00 ft ²	AC Asphalt Concrete HD		\$0.00	84.13
BSRE 01	44.08	27,551.00 ft ²	AC Asphalt Concrete HD		\$0.00	72.90
SED 01	44.03	41,704.00 ft ²	PCC Jointed Concrete SD		\$0.00	73.00
LXC 01	44.01	8,877.00 ft ²	PCC Jointed Concrete SD		\$0.00	72.84
TFR 02	43.96	81,536.00 ft ²	AC Asphalt Concrete HD		\$0.00	84.49
STA 02	43.62	9,864.00 ft ²	AC Asphalt Concrete SD	AC - 70 SD	\$1,676.88	73.62
CHS 01	43.42	16,227.00 ft ²	AC Asphalt Concrete SD		\$0.00	79.90
WCS 01	43.25	7,440.00 ft ²	AC Asphalt Concrete HD		\$0.00	85.71
SFD 02	43.19	23,077.00 ft ²	PCC Jointed Concrete SD		\$0.00	74.68
NCSS 02	42.64	82,593.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.12
MAC 01	42.61	25,254.00 ft ²	AC Asphalt Concrete SD		\$0.00	81.52
EMS 01	42.49	30,763.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.42
WMS 01	42.49	11,028.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.42

Segments Analysis Recommendations

Plan Year **8**

Scenario Annual Bond Budget
 Protocol 10 Year Plan Protocol
 Is OCI Driven No
 Description

Time Frame 10
 Budget 20-Year Bond
 Inflation 1.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
WMS 02	42.49	39,177.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.42
CDR 01	42.28	11,573.00 ft ²	AC Asphalt Concrete SD		\$0.00	76.50
GRSS 03	42.10	10,472.00 ft ²	AC Asphalt Concrete SD		\$0.00	76.87
LKS 01	41.91	10,732.00 ft ²	AC Asphalt Concrete SD		\$0.00	77.25
BLS 01	41.75	8,204.00 ft ²	AC Asphalt Concrete HD		\$0.00	84.70
NVSS 01	41.74	22,203.00 ft ²	AC Asphalt Concrete HD		\$0.00	83.25
GRSS 02	41.62	13,644.00 ft ²	AC Asphalt Concrete SD		\$0.00	77.83
BLS 02	41.33	17,426.00 ft ²	AC Asphalt Concrete HD		\$0.00	85.75
FBS 01	41.30	28,818.00 ft ²	AC Asphalt Concrete HD		\$0.00	84.13
HTA 01	41.30	13,593.00 ft ²	AC Asphalt Concrete HD		\$0.00	84.13
GVA 01	40.58	15,001.00 ft ²	AC Asphalt Concrete SD		\$0.00	79.90
LNS 01	40.49	38,859.00 ft ²	AC Asphalt Concrete HD		\$0.00	85.75
WDS 01	40.31	11,581.00 ft ²	AC Asphalt Concrete HD		\$0.00	91.78
SRS 01	39.81	35,191.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.12
RYS 01	39.74	21,237.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.25
ALD 01	38.78	57,318.00 ft ²	AC Asphalt Concrete SD		\$0.00	83.50
CBR 01	38.78	14,006.00 ft ²	AC Asphalt Concrete SD		\$0.00	83.50
GDS 01	38.78	15,559.00 ft ²	AC Asphalt Concrete SD		\$0.00	83.50
HGS 03	38.78	13,752.00 ft ²	AC Asphalt Concrete SD		\$0.00	83.50
JNA 01	38.78	15,356.00 ft ²	AC Asphalt Concrete SD		\$0.00	83.50
LFD 01	38.78	21,865.00 ft ²	AC Asphalt Concrete SD		\$0.00	83.50
NVSS 02	38.78	13,371.00 ft ²	AC Asphalt Concrete SD		\$0.00	83.50
RVS 01	38.78	25,500.00 ft ²	AC Asphalt Concrete SD		\$0.00	83.50
SDR 01	38.78	30,561.00 ft ²	AC Asphalt Concrete SD		\$0.00	83.50
TYB 01	38.78	33,436.00 ft ²	AC Asphalt Concrete SD		\$0.00	83.50
WTS 01	38.78	11,082.00 ft ²	AC Asphalt Concrete SD		\$0.00	83.50
BKR 01	38.58	118,639.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.25
SGD 02	38.53	7,973.00 ft ²	AC Asphalt Concrete SD		\$0.00	83.80
WMS 03	38.45	48,093.00 ft ²	AC Asphalt Concrete SD		\$0.00	89.83
NVSN 01	38.18	10,461.00 ft ²	AC Asphalt Concrete HD		\$0.00	84.70
ONR 01	37.99	17,260.00 ft ²	AC Asphalt Concrete SD		\$0.00	86.75
HNS 01	37.78	24,407.00 ft ²	AC Asphalt Concrete HD		\$0.00	91.18
FBS 02	37.48	13,463.00 ft ²	AC Asphalt Concrete HD		\$0.00	91.78
RHS 01	37.40	14,336.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.93
CPSS 02	37.31	13,626.00 ft ²	AC Asphalt Concrete SD		\$0.00	86.44
EAS 01	37.31	22,280.00 ft ²	AC Asphalt Concrete SD		\$0.00	86.44
END 01	37.31	36,956.00 ft ²	AC Asphalt Concrete SD		\$0.00	86.44
ERD 01	37.31	46,069.00 ft ²	AC Asphalt Concrete SD		\$0.00	86.44
HGS 01	37.31	13,314.00 ft ²	AC Asphalt Concrete SD		\$0.00	86.44
HGS 02	37.31	16,268.00 ft ²	AC Asphalt Concrete SD		\$0.00	86.44
RYS 02	37.31	14,798.00 ft ²	AC Asphalt Concrete SD		\$0.00	86.44
DAC 01	37.16	12,519.00 ft ²	AC Asphalt Concrete SD		\$0.00	86.75
LKS 02	37.16	24,286.00 ft ²	AC Asphalt Concrete SD		\$0.00	86.75

Segments Analysis Recommendations

Plan Year 8

Scenario Annual Bond Budget	Time Frame 10
Protocol 10 Year Plan Protocol	Budget 20-Year Bond
Is OCI Driven No	Inflation 1.00
Description	Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
WTS 02	37.16	20,526.00 ft ²	AC Asphalt Concrete SD		\$0.00	86.75
OKA 01	37.06	7,483.00 ft ²	AC Asphalt Concrete SD		\$0.00	86.75
PGC 01	37.06	5,986.00 ft ²	AC Asphalt Concrete SD		\$0.00	86.75
BTA 01	35.62	16,456.00 ft ²	AC Asphalt Concrete SD		\$0.00	89.83
DRS 01	35.62	14,629.00 ft ²	AC Asphalt Concrete SD		\$0.00	89.83
FRS 01	35.62	33,327.00 ft ²	AC Asphalt Concrete SD		\$0.00	89.83
GRC 01	35.62	13,586.00 ft ²	AC Asphalt Concrete SD		\$0.00	89.83
GRSN 01	35.62	15,348.00 ft ²	AC Asphalt Concrete SD		\$0.00	89.83
GRSN 02	35.62	15,520.00 ft ²	AC Asphalt Concrete SD		\$0.00	89.83
MWS 01	35.62	36,461.00 ft ²	AC Asphalt Concrete SD		\$0.00	89.83
NRS 01	35.62	37,541.00 ft ²	AC Asphalt Concrete SD		\$0.00	89.83
RGS 01	35.62	13,502.00 ft ²	AC Asphalt Concrete SD		\$0.00	89.83
SLC 01	35.52	7,040.00 ft ²	AC Asphalt Concrete SD		\$0.00	89.83
SSC 01	35.52	9,114.00 ft ²	AC Asphalt Concrete SD		\$0.00	89.83
DSR 01	35.47	17,166.00 ft ²	AC Asphalt Concrete SD		\$0.00	90.13
HTSN 01	35.47	12,107.00 ft ²	AC Asphalt Concrete SD		\$0.00	90.13
SSL 01	35.47	16,639.00 ft ²	AC Asphalt Concrete SD		\$0.00	90.13
WLR 01	35.47	28,551.00 ft ²	AC Asphalt Concrete SD		\$0.00	90.13
DSC 01	35.37	6,657.00 ft ²	AC Asphalt Concrete SD		\$0.00	90.13
LNC 01	35.37	6,159.00 ft ²	AC Asphalt Concrete SD		\$0.00	90.13
HTSS 01	32.53	21,918.00 ft ²	AC Asphalt Concrete SD		\$0.00	96.00
PNA 01	32.53	11,182.00 ft ²	AC Asphalt Concrete SD		\$0.00	96.00
WNS 01	32.53	12,831.00 ft ²	AC Asphalt Concrete SD		\$0.00	96.00
YKA 02	32.53	14,744.00 ft ²	AC Asphalt Concrete SD		\$0.00	96.00
ZZ Sidewalk Maintenance Fund	8.05	1.00 ft ²	PCC Jointed Concrete SD	Sidewalk Maintenance Allowance	\$35,000.00	96.00

Plan cost for Plan Year 8

\$491,905.03

Segment Count 172

Plan Year 9

Scenario Annual Bond Budget	Time Frame 10
Protocol 10 Year Plan Protocol	Budget 20-Year Bond
Is OCI Driven No	Inflation 1.00
Description	Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
BSRE 03	81.37	38,668.00 ft ²	AC Asphalt Concrete SD	AC - 10 SD	\$282,663.08	0.00
HLS 01	80.53	33,849.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
ORD 01	80.53	66,309.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00

Segments Analysis Recommendations

Plan Year **9**

Scenario Annual Bond Budget
 Protocol 10 Year Plan Protocol
 Is OCI Driven No
 Description

Time Frame 10
 Budget 20-Year Bond
 Inflation 1.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
RDA 01	80.53	39,783.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
WDS 02	80.53	22,790.00 ft ²	AC Asphalt Concrete SD	AC - 10 SD	\$166,594.90	0.00
ELS 01	80.43	5,828.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
ERC 01	80.43	5,847.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
YKA 01	80.20	11,919.00 ft ²	AC Asphalt Concrete SD	AC - 10 SD	\$87,127.89	0.66
GMR 01	79.84	24,937.00 ft ²	AC Asphalt Concrete SD		\$0.00	1.38
CPSS 01	79.52	21,815.00 ft ²	AC Asphalt Concrete SD		\$0.00	2.03
CWD 02	79.52	34,289.00 ft ²	AC Asphalt Concrete SD		\$0.00	2.03
WGC 01	79.42	6,864.00 ft ²	AC Asphalt Concrete SD		\$0.00	2.03
SSL 02	79.16	14,022.00 ft ²	AC Asphalt Concrete SD		\$0.00	2.75
STA 01	79.06	9,600.00 ft ²	AC Asphalt Concrete SD		\$0.00	2.75
DSR 02	78.83	19,836.00 ft ²	AC Asphalt Concrete SD		\$0.00	3.41
GRSS 01	78.47	21,759.00 ft ²	AC Asphalt Concrete SD		\$0.00	4.13
CWD 03	78.14	23,365.00 ft ²	AC Asphalt Concrete SD		\$0.00	4.78
PTR 01	76.81	19,486.00 ft ²	AC Asphalt Concrete SD		\$0.00	7.44
CPSN 01	76.50	15,361.00 ft ²	AC Asphalt Concrete SD		\$0.00	8.06
BFL 01	76.18	16,829.00 ft ²	AC Asphalt Concrete SD		\$0.00	8.70
CWD 01	75.85	18,820.00 ft ²	AC Asphalt Concrete SD		\$0.00	9.37
HBR 01	73.89	20,038.00 ft ²	AC Asphalt Concrete SD		\$0.00	13.28
SGD 01	73.89	11,710.00 ft ²	AC Asphalt Concrete SD		\$0.00	13.28
FBC 01	73.49	13,092.00 ft ²	AC Asphalt Concrete SD		\$0.00	14.09
LXBN 01	73.49	43,843.00 ft ²	AC Asphalt Concrete SD		\$0.00	14.09
EYC 01	72.65	8,506.00 ft ²	PCC Jointed Concrete SD		\$0.00	15.56
LTN 01	71.68	14,792.00 ft ²	AC Asphalt Concrete SD		\$0.00	17.70
CRD 01	71.47	16,051.00 ft ²	PCC Jointed Concrete SD		\$0.00	18.13
CSD 02	71.47	38,524.00 ft ²	PCC Jointed Concrete SD		\$0.00	18.13
BSRW 01	70.23	21,432.00 ft ²	AC Asphalt Concrete SD		\$0.00	20.60
DRS 02	70.23	11,849.00 ft ²	AC Asphalt Concrete SD		\$0.00	20.60
DBL 01	70.19	32,017.00 ft ²	PCC Jointed Concrete SD		\$0.00	20.69
CSD 01	69.13	15,185.00 ft ²	PCC Jointed Concrete SD		\$0.00	22.80
CSD 03	69.13	36,365.00 ft ²	PCC Jointed Concrete SD		\$0.00	22.80
ERD 03	69.13	19,343.00 ft ²	PCC Jointed Concrete SD		\$0.00	22.80
MGC 02	69.13	32,276.00 ft ²	PCC Jointed Concrete SD		\$0.00	22.80
BBC 01	67.57	13,760.00 ft ²	PCC Jointed Concrete SD		\$0.00	25.93
SCS 02	66.29	60,655.00 ft ²	APC Overlay		\$0.00	39.82
PIC 01	65.78	20,180.00 ft ²	PCC Jointed Concrete SD		\$0.00	29.50
CSC 01	65.68	7,293.00 ft ²	PCC Jointed Concrete SD		\$0.00	29.50
SHL 01	63.72	21,669.00 ft ²	PCC Jointed Concrete SD		\$0.00	33.63
EMS 02	61.35	23,203.00 ft ²	APC Overlay		\$0.00	49.71
AND 01	60.72	17,191.00 ft ²	PCC Jointed Concrete SD		\$0.00	39.63
JFD 01	60.72	20,480.00 ft ²	PCC Jointed Concrete SD		\$0.00	39.63
GHD 01	58.53	37,660.00 ft ²	PCC Jointed Concrete SD		\$0.00	44.00

Segments Analysis Recommendations

Plan Year 9

Scenario Annual Bond Budget
 Protocol 10 Year Plan Protocol
 Is OCI Driven No
 Description

Time Frame 10
 Budget 20-Year Bond
 Inflation 1.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
LXBS 02	57.70	14,030.00 ft ²	PCC Jointed Concrete SD		\$0.00	45.66
MGB 02	57.70	11,638.00 ft ²	PCC Jointed Concrete SD		\$0.00	45.66
ANC 01	57.60	8,861.00 ft ²	PCC Jointed Concrete SD		\$0.00	45.66
LYD 01	54.57	8,949.00 ft ²	PCC Jointed Concrete SD		\$0.00	51.72
MGT 01	54.57	9,767.00 ft ²	PCC Jointed Concrete SD		\$0.00	51.72
AND 02	54.28	23,922.00 ft ²	PCC Jointed Concrete SD		\$0.00	52.51
MPC 01	54.28	25,351.00 ft ²	PCC Jointed Concrete SD		\$0.00	52.51
FFC 01	53.93	10,352.00 ft ²	PCC Jointed Concrete SD		\$0.00	53.20
MDD 01	53.93	74,886.00 ft ²	PCC Jointed Concrete SD		\$0.00	53.20
WHD 01	53.93	44,866.00 ft ²	PCC Jointed Concrete SD		\$0.00	53.20
MGC 01	53.69	23,600.00 ft ²	PCC Jointed Concrete SD		\$0.00	53.69
ABC 01	53.50	11,981.00 ft ²	PCC Jointed Concrete SD		\$0.00	54.06
SNC 01	53.50	10,329.00 ft ²	PCC Jointed Concrete SD		\$0.00	54.06
CFC 01	53.22	9,646.00 ft ²	PCC Jointed Concrete SD		\$0.00	54.42
PMC 01	52.44	17,571.00 ft ²	PCC Jointed Concrete SD		\$0.00	56.19
ERD 02	52.09	18,154.00 ft ²	PCC Jointed Concrete SD		\$0.00	56.89
WHD 02	52.09	37,371.00 ft ²	PCC Jointed Concrete SD		\$0.00	56.89
SFD 01	51.53	38,407.00 ft ²	PCC Jointed Concrete SD		\$0.00	58.00
GWS 01	50.58	10,366.00 ft ²	APC Overlay		\$0.00	71.24
GWS 02	50.58	15,451.00 ft ²	APC Overlay		\$0.00	71.24
MGB 01	47.95	9,825.00 ft ²	PCC Jointed Concrete SD		\$0.00	64.97
LXBS 01	47.93	46,159.00 ft ²	PCC Jointed Concrete SD		\$0.00	65.20
BSRE 02	47.82	9,716.00 ft ²	AC Asphalt Concrete HD		\$0.00	70.90
RNS 01	47.35	51,402.00 ft ²	AC Asphalt Concrete HD		\$0.00	72.04
RNS 02	47.35	43,093.00 ft ²	AC Asphalt Concrete HD		\$0.00	72.04
ECS 02	47.29	30,606.00 ft ²	AC Asphalt Concrete HD		\$0.00	77.81
TFR 01	47.16	40,407.00 ft ²	AC Asphalt Concrete HD		\$0.00	78.09
NCSS 01	46.95	23,703.00 ft ²	PCC Jointed Concrete HD		\$0.00	78.50
NCSN 01	46.26	38,598.00 ft ²	AC Asphalt Concrete HD		\$0.00	79.87
HNS 02	45.75	14,560.00 ft ²	AC Asphalt Concrete SD		\$0.00	75.24
CLC 01	45.68	15,351.00 ft ²	PCC Jointed Concrete SD		\$0.00	69.71
CLR 01	45.68	19,226.00 ft ²	PCC Jointed Concrete SD		\$0.00	69.71
ECS 01	45.60	15,228.00 ft ²	AC Asphalt Concrete SD		\$0.00	81.20
BSRE 01	45.08	27,551.00 ft ²	AC Asphalt Concrete HD		\$0.00	70.90
SED 01	45.03	41,704.00 ft ²	PCC Jointed Concrete SD		\$0.00	71.00
WCS 02	45.01	38,641.00 ft ²	AC Asphalt Concrete HD		\$0.00	82.38
LXC 01	44.99	8,877.00 ft ²	PCC Jointed Concrete SD		\$0.00	70.88
TFR 02	44.83	81,536.00 ft ²	AC Asphalt Concrete HD		\$0.00	82.74
HRD 01	44.63	11,933.00 ft ²	APC Overlay		\$0.00	71.80
NED 01	44.63	35,483.00 ft ²	APC Overlay		\$0.00	71.80
CHS 01	44.29	16,227.00 ft ²	AC Asphalt Concrete SD		\$0.00	78.15
SFD 02	44.19	23,077.00 ft ²	PCC Jointed Concrete SD		\$0.00	72.68
WCS 01	44.07	7,440.00 ft ²	AC Asphalt Concrete HD		\$0.00	84.07

Segments Analysis Recommendations

Plan Year **9**

Scenario Annual Bond Budget
 Protocol 10 Year Plan Protocol
 Is OCI Driven No
 Description

Time Frame 10
 Budget 20-Year Bond
 Inflation 1.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
MAC 01	43.58	25,254.00 ft ²	AC Asphalt Concrete SD		\$0.00	79.58
NCSS 02	43.39	82,593.00 ft ²	AC Asphalt Concrete HD		\$0.00	85.62
EMS 01	43.24	30,763.00 ft ²	AC Asphalt Concrete HD		\$0.00	85.92
WMS 01	43.24	11,028.00 ft ²	AC Asphalt Concrete HD		\$0.00	85.92
WMS 02	43.24	39,177.00 ft ²	AC Asphalt Concrete HD		\$0.00	85.92
CDR 01	43.03	11,573.00 ft ²	AC Asphalt Concrete SD		\$0.00	75.00
GRSS 03	42.87	10,472.00 ft ²	AC Asphalt Concrete SD		\$0.00	75.32
LKS 01	42.71	10,732.00 ft ²	AC Asphalt Concrete SD		\$0.00	75.65
BLS 01	42.63	8,204.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$492.24	82.95
NVSS 01	42.62	22,203.00 ft ²	AC Asphalt Concrete HD		\$0.00	81.50
GRSS 02	42.46	13,644.00 ft ²	AC Asphalt Concrete SD		\$0.00	76.14
FBS 01	42.18	28,818.00 ft ²	AC Asphalt Concrete HD		\$0.00	82.38
HTA 01	42.18	13,593.00 ft ²	AC Asphalt Concrete HD		\$0.00	82.38
BLS 02	42.14	17,426.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$1,045.56	84.13
EDS 01	41.66	35,626.00 ft ²	AC Asphalt Concrete HD		\$0.00	89.08
WDS 01	41.49	11,581.00 ft ²	AC Asphalt Concrete HD		\$0.00	89.42
GVA 01	41.46	15,001.00 ft ²	AC Asphalt Concrete SD		\$0.00	78.15
LNS 01	41.30	38,859.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$2,331.54	84.13
NCSN 02	41.11	25,810.00 ft ²	AC Asphalt Concrete HD		\$0.00	90.18
SWS 02	41.11	17,039.00 ft ²	AC Asphalt Concrete HD		\$0.00	90.18
NCSS 03	40.93	14,196.00 ft ²	AC Asphalt Concrete HD		\$0.00	90.53
SCS 01	40.93	12,324.00 ft ²	AC Asphalt Concrete HD		\$0.00	90.53
SWS 01	40.93	11,925.00 ft ²	AC Asphalt Concrete HD		\$0.00	90.53
NWS 01	40.61	24,946.00 ft ²	AC Asphalt Concrete HD		\$0.00	91.18
SWS 03	40.61	33,011.00 ft ²	AC Asphalt Concrete HD		\$0.00	91.18
SRS 01	40.56	35,191.00 ft ²	AC Asphalt Concrete HD		\$0.00	85.62
RYS 01	40.49	21,237.00 ft ²	AC Asphalt Concrete HD		\$0.00	85.75
WMS 03	40.15	48,093.00 ft ²	AC Asphalt Concrete SD		\$0.00	86.44
ALD 01	40.03	57,318.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$3,439.08	81.00
CBR 01	40.03	14,006.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$840.36	81.00
GDS 01	40.03	15,559.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$933.54	81.00
HGS 03	40.03	13,752.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$825.12	81.00
JNA 01	40.03	15,356.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$921.36	81.00
LFD 01	40.03	21,865.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$1,311.90	81.00
NVSS 02	40.03	13,371.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$802.26	81.00
RVS 01	40.03	25,500.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$1,530.00	81.00
SDR 01	40.03	30,561.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$1,833.66	81.00
TYB 01	40.03	33,436.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$2,006.16	81.00
WTS 01	40.03	11,082.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$664.92	81.00
STA 02	39.89	9,864.00 ft ²	AC Asphalt Concrete SD		\$0.00	81.08
SGD 02	39.83	7,973.00 ft ²	AC Asphalt Concrete SD		\$0.00	81.20
ONR 01	39.62	17,260.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$1,035.60	83.50

Segments Analysis Recommendations

Plan Year **9**

Scenario Annual Bond Budget
 Protocol 10 Year Plan Protocol
 Is OCI Driven No
 Description

Time Frame 10
 Budget 20-Year Bond
 Inflation 1.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
BKR 01	39.33	118,639.00 ft ²	AC Asphalt Concrete HD		\$0.00	85.75
NVSN 01	39.06	10,461.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$627.66	82.95
CPSS 02	38.92	13,626.00 ft ²	AC Asphalt Concrete SD		\$0.00	83.23
EAS 01	38.92	22,280.00 ft ²	AC Asphalt Concrete SD		\$0.00	83.23
END 01	38.92	36,956.00 ft ²	AC Asphalt Concrete SD		\$0.00	83.23
ERD 01	38.92	46,069.00 ft ²	AC Asphalt Concrete SD		\$0.00	83.23
HGS 01	38.92	13,314.00 ft ²	AC Asphalt Concrete SD		\$0.00	83.23
HGS 02	38.92	16,268.00 ft ²	AC Asphalt Concrete SD		\$0.00	83.23
RYS 02	38.92	14,798.00 ft ²	AC Asphalt Concrete SD		\$0.00	83.23
HNS 01	38.90	24,407.00 ft ²	AC Asphalt Concrete HD		\$0.00	88.94
DAC 01	38.78	12,519.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$751.14	83.50
LKS 02	38.78	24,286.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$1,457.16	83.50
WTS 02	38.78	20,526.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$1,231.56	83.50
OKA 01	38.68	7,483.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$448.98	83.50
PGC 01	38.68	5,986.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$359.16	83.50
FBS 02	38.66	13,463.00 ft ²	AC Asphalt Concrete HD		\$0.00	89.42
RHS 01	38.15	14,336.00 ft ²	AC Asphalt Concrete HD		\$0.00	86.43
BTA 01	37.31	16,456.00 ft ²	AC Asphalt Concrete SD		\$0.00	86.44
DRS 01	37.31	14,629.00 ft ²	AC Asphalt Concrete SD		\$0.00	86.44
FRS 01	37.31	33,327.00 ft ²	AC Asphalt Concrete SD		\$0.00	86.44
GRC 01	37.31	13,586.00 ft ²	AC Asphalt Concrete SD		\$0.00	86.44
GRSN 01	37.31	15,348.00 ft ²	AC Asphalt Concrete SD		\$0.00	86.44
GRSN 02	37.31	15,520.00 ft ²	AC Asphalt Concrete SD		\$0.00	86.44
MWS 01	37.31	36,461.00 ft ²	AC Asphalt Concrete SD		\$0.00	86.44
NRS 01	37.31	37,541.00 ft ²	AC Asphalt Concrete SD		\$0.00	86.44
RGS 01	37.31	13,502.00 ft ²	AC Asphalt Concrete SD		\$0.00	86.44
SLC 01	37.21	7,040.00 ft ²	AC Asphalt Concrete SD		\$0.00	86.44
SSC 01	37.21	9,114.00 ft ²	AC Asphalt Concrete SD		\$0.00	86.44
DSR 01	37.16	17,166.00 ft ²	AC Asphalt Concrete SD		\$0.00	86.75
HTSN 01	37.16	12,107.00 ft ²	AC Asphalt Concrete SD		\$0.00	86.75
SSL 01	37.16	16,639.00 ft ²	AC Asphalt Concrete SD		\$0.00	86.75
WLR 01	37.16	28,551.00 ft ²	AC Asphalt Concrete SD		\$0.00	86.75
DSC 01	37.06	6,657.00 ft ²	AC Asphalt Concrete SD		\$0.00	86.75
LNC 01	37.06	6,159.00 ft ²	AC Asphalt Concrete SD		\$0.00	86.75
HTSS 01	34.66	21,918.00 ft ²	AC Asphalt Concrete SD		\$0.00	91.75
PNA 01	34.66	11,182.00 ft ²	AC Asphalt Concrete SD		\$0.00	91.75
WNS 01	34.66	12,831.00 ft ²	AC Asphalt Concrete SD		\$0.00	91.75
YKA 02	34.66	14,744.00 ft ²	AC Asphalt Concrete SD		\$0.00	91.75
HTSN 02	32.53	15,498.00 ft ²	AC Asphalt Concrete SD		\$0.00	96.00
NVSN 02	32.53	27,225.00 ft ²	AC Asphalt Concrete SD		\$0.00	96.00
WDS 03	32.53	16,985.00 ft ²	AC Asphalt Concrete SD		\$0.00	96.00
ZZ Sidewalk Maintenance	8.05	1.00 ft ²	PCC Jointed Concrete SD	Sidewalk Maintenance	\$35,000.00	96.00

Segments Analysis Recommendations

Plan Year **9**

Scenario Annual Bond Budget	Time Frame 10
Protocol 10 Year Plan Protocol	Budget 20-Year Bond
Is OCI Driven No	Inflation 1.00
Description	Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
Fund				Allowance		
Plan cost for Plan Year 9					\$596,274.83	
Segment Count 172						

Plan Year **10**

Scenario Annual Bond Budget	Time Frame 10
Protocol 10 Year Plan Protocol	Budget 20-Year Bond
Is OCI Driven No	Inflation 1.00
Description	Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
CPSS 01	80.53	21,815.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
CWD 02	80.53	34,289.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
CWD 03	80.53	23,365.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
DSR 02	80.53	19,836.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
GMR 01	80.53	24,937.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
GRSS 01	80.53	21,759.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
HLS 01	80.53	33,849.00 ft ²	AC Asphalt Concrete SD	AC - 10 SD	\$249,805.62	0.00
ORD 01	80.53	66,309.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
RDA 01	80.53	39,783.00 ft ²	AC Asphalt Concrete SD	AC - 10 SD	\$293,598.54	0.00
SSL 02	80.53	14,022.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
ELS 01	80.43	5,828.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
ERC 01	80.43	5,847.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
STA 01	80.43	9,600.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
WGC 01	80.43	6,864.00 ft ²	AC Asphalt Concrete SD		\$0.00	0.00
PTR 01	79.35	19,486.00 ft ²	AC Asphalt Concrete SD		\$0.00	2.37
CPSN 01	78.97	15,361.00 ft ²	AC Asphalt Concrete SD		\$0.00	3.13
BFL 01	78.58	16,829.00 ft ²	AC Asphalt Concrete SD		\$0.00	3.91
CWD 01	78.17	18,820.00 ft ²	AC Asphalt Concrete SD		\$0.00	4.73
HBR 01	76.14	20,038.00 ft ²	AC Asphalt Concrete SD		\$0.00	8.78
SGD 01	76.14	11,710.00 ft ²	AC Asphalt Concrete SD		\$0.00	8.78
FBC 01	75.74	13,092.00 ft ²	AC Asphalt Concrete SD		\$0.00	9.59
LXBN 01	75.74	43,843.00 ft ²	AC Asphalt Concrete SD		\$0.00	9.59
EYC 01	75.33	8,506.00 ft ²	PCC Jointed Concrete SD		\$0.00	10.20
LTN 01	73.93	14,792.00 ft ²	AC Asphalt Concrete SD		\$0.00	13.20
CRD 01	73.72	16,051.00 ft ²	PCC Jointed Concrete SD		\$0.00	13.63
CSD 02	73.72	38,524.00 ft ²	PCC Jointed Concrete SD		\$0.00	13.63
DBL 01	72.44	32,017.00 ft ²	PCC Jointed Concrete SD		\$0.00	16.19
BSRW 01	72.38	21,432.00 ft ²	AC Asphalt Concrete SD		\$0.00	16.30

Segments Analysis Recommendations

Plan Year **10**

Scenario Annual Bond Budget
 Protocol 10 Year Plan Protocol
 Is OCI Driven No
 Description

Time Frame 10
 Budget 20-Year Bond
 Inflation 1.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
DRS 02	72.38	11,849.00 ft ²	AC Asphalt Concrete SD		\$0.00	16.30
CSD 01	71.13	15,185.00 ft ²	PCC Jointed Concrete SD		\$0.00	18.81
CSD 03	71.13	36,365.00 ft ²	PCC Jointed Concrete SD		\$0.00	18.81
ERD 03	71.13	19,343.00 ft ²	PCC Jointed Concrete SD		\$0.00	18.81
MGC 02	71.13	32,276.00 ft ²	PCC Jointed Concrete SD		\$0.00	18.81
BBC 01	68.94	13,760.00 ft ²	PCC Jointed Concrete SD		\$0.00	23.18
PIC 01	67.06	20,180.00 ft ²	PCC Jointed Concrete SD		\$0.00	26.95
CSC 01	66.96	7,293.00 ft ²	PCC Jointed Concrete SD		\$0.00	26.95
SCS 02	66.82	60,655.00 ft ²	APC Overlay		\$0.00	38.77
SHL 01	64.91	21,669.00 ft ²	PCC Jointed Concrete SD		\$0.00	31.25
EMS 02	61.97	23,203.00 ft ²	APC Overlay		\$0.00	48.46
AND 01	61.59	17,191.00 ft ²	PCC Jointed Concrete SD		\$0.00	37.88
JFD 01	61.59	20,480.00 ft ²	PCC Jointed Concrete SD		\$0.00	37.88
GHD 01	59.41	37,660.00 ft ²	PCC Jointed Concrete SD		\$0.00	42.25
LXBS 02	58.33	14,030.00 ft ²	PCC Jointed Concrete SD		\$0.00	44.41
MGB 02	58.33	11,638.00 ft ²	PCC Jointed Concrete SD		\$0.00	44.41
ANC 01	58.23	8,861.00 ft ²	PCC Jointed Concrete SD		\$0.00	44.41
LYD 01	54.95	8,949.00 ft ²	PCC Jointed Concrete SD		\$0.00	50.97
MGT 01	54.95	9,767.00 ft ²	PCC Jointed Concrete SD		\$0.00	50.97
AND 02	54.65	23,922.00 ft ²	PCC Jointed Concrete SD		\$0.00	51.76
MPC 01	54.65	25,351.00 ft ²	PCC Jointed Concrete SD		\$0.00	51.76
FFC 01	54.31	10,352.00 ft ²	PCC Jointed Concrete SD		\$0.00	52.45
MDD 01	54.31	74,886.00 ft ²	PCC Jointed Concrete SD		\$0.00	52.45
WHD 01	54.31	44,866.00 ft ²	PCC Jointed Concrete SD		\$0.00	52.45
MGC 01	54.01	23,600.00 ft ²	PCC Jointed Concrete SD		\$0.00	53.04
ABC 01	53.75	11,981.00 ft ²	PCC Jointed Concrete SD		\$0.00	53.56
SNC 01	53.75	10,329.00 ft ²	PCC Jointed Concrete SD		\$0.00	53.56
CFC 01	53.47	9,646.00 ft ²	PCC Jointed Concrete SD		\$0.00	53.92
PMC 01	52.79	17,571.00 ft ²	PCC Jointed Concrete SD		\$0.00	55.48
ERD 02	52.40	18,154.00 ft ²	PCC Jointed Concrete SD		\$0.00	56.26
WHD 02	52.40	37,371.00 ft ²	PCC Jointed Concrete SD		\$0.00	56.26
GWS 01	52.39	10,366.00 ft ²	APC Overlay		\$0.00	67.62
GWS 02	52.39	15,451.00 ft ²	APC Overlay		\$0.00	67.62
SFD 01	52.01	38,407.00 ft ²	PCC Jointed Concrete SD		\$0.00	57.04
BSRE 02	49.02	9,716.00 ft ²	AC Asphalt Concrete HD		\$0.00	68.50
LXBS 01	48.62	46,159.00 ft ²	PCC Jointed Concrete SD		\$0.00	63.83
MGB 01	48.59	9,825.00 ft ²	PCC Jointed Concrete SD		\$0.00	63.68
RNS 01	48.40	51,402.00 ft ²	AC Asphalt Concrete HD		\$0.00	69.93
RNS 02	48.40	43,093.00 ft ²	AC Asphalt Concrete HD		\$0.00	69.93
NCSS 01	47.95	23,703.00 ft ²	PCC Jointed Concrete HD		\$0.00	76.50
ECS 02	47.92	30,606.00 ft ²	AC Asphalt Concrete HD		\$0.00	76.56
TFR 01	47.78	40,407.00 ft ²	AC Asphalt Concrete HD		\$0.00	76.84
NCSN 01	47.01	38,598.00 ft ²	AC Asphalt Concrete HD		\$0.00	78.39

Segments Analysis Recommendations

Plan Year **10**

Scenario Annual Bond Budget
 Protocol 10 Year Plan Protocol
 Is OCI Driven No
 Description

Time Frame 10
 Budget 20-Year Bond
 Inflation 1.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
ECS 01	46.55	15,228.00 ft ²	AC Asphalt Concrete SD		\$0.00	79.30
HNS 02	46.50	14,560.00 ft ²	AC Asphalt Concrete SD		\$0.00	73.74
HRD 01	46.45	11,933.00 ft ²	APC Overlay		\$0.00	68.16
NED 01	46.45	35,483.00 ft ²	APC Overlay		\$0.00	68.16
CLC 01	46.43	15,351.00 ft ²	PCC Jointed Concrete SD		\$0.00	68.21
CLR 01	46.43	19,226.00 ft ²	PCC Jointed Concrete SD		\$0.00	68.21
BSRE 01	46.28	27,551.00 ft ²	AC Asphalt Concrete HD		\$0.00	68.50
WCS 02	45.83	38,641.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$400.00	80.75
SED 01	45.78	41,704.00 ft ²	PCC Jointed Concrete SD		\$0.00	69.50
LXC 01	45.74	8,877.00 ft ²	PCC Jointed Concrete SD		\$0.00	69.38
TFR 02	45.67	81,536.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$5,707.52	81.07
CHS 01	45.16	16,227.00 ft ²	AC Asphalt Concrete SD		\$0.00	76.41
SFD 02	45.15	23,077.00 ft ²	PCC Jointed Concrete SD		\$0.00	70.76
WCS 01	44.94	7,440.00 ft ²	AC Asphalt Concrete HD		\$0.00	82.32
MAC 01	44.45	25,254.00 ft ²	AC Asphalt Concrete SD		\$0.00	77.83
NCSS 02	44.22	82,593.00 ft ²	AC Asphalt Concrete HD		\$0.00	83.97
EMS 01	44.04	30,763.00 ft ²	AC Asphalt Concrete HD		\$0.00	84.32
WMS 01	44.04	11,028.00 ft ²	AC Asphalt Concrete HD		\$0.00	84.32
WMS 02	44.04	39,177.00 ft ²	AC Asphalt Concrete HD		\$0.00	84.32
CDR 01	43.78	11,573.00 ft ²	AC Asphalt Concrete SD		\$0.00	73.50
GRSS 03	43.62	10,472.00 ft ²	AC Asphalt Concrete SD		\$0.00	73.82
LKS 01	43.46	10,732.00 ft ²	AC Asphalt Concrete SD		\$0.00	74.15
NVSS 01	43.37	22,203.00 ft ²	AC Asphalt Concrete HD		\$0.00	80.00
GRSS 02	43.21	13,644.00 ft ²	AC Asphalt Concrete SD		\$0.00	74.64
FBS 01	42.99	28,818.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$2,017.26	80.75
HTA 01	42.99	13,593.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$951.51	80.75
EDS 01	42.54	35,626.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.31
WDS 01	42.42	11,581.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.57
GVA 01	42.33	15,001.00 ft ²	AC Asphalt Concrete SD		\$0.00	76.41
NCSN 02	42.13	25,810.00 ft ²	AC Asphalt Concrete HD		\$0.00	88.14
SWS 02	42.13	17,039.00 ft ²	AC Asphalt Concrete HD		\$0.00	88.14
NCSS 03	41.99	14,196.00 ft ²	AC Asphalt Concrete HD		\$0.00	88.42
SCS 01	41.99	12,324.00 ft ²	AC Asphalt Concrete HD		\$0.00	88.42
SWS 01	41.99	11,925.00 ft ²	AC Asphalt Concrete HD		\$0.00	88.42
WMS 03	41.75	48,093.00 ft ²	AC Asphalt Concrete SD		\$0.00	83.23
NWS 01	41.73	24,946.00 ft ²	AC Asphalt Concrete HD		\$0.00	88.94
SWS 03	41.73	33,011.00 ft ²	AC Asphalt Concrete HD		\$0.00	88.94
SRS 01	41.38	35,191.00 ft ²	AC Asphalt Concrete HD		\$0.00	83.97
RYS 01	41.30	21,237.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$1,486.59	84.13
STA 02	40.83	9,864.00 ft ²	AC Asphalt Concrete SD		\$0.00	79.20
SGD 02	40.78	7,973.00 ft ²	AC Asphalt Concrete SD		\$0.00	79.30
BKR 01	40.14	118,639.00 ft ²	AC Asphalt Concrete HD	AC - 80 HD	\$8,304.73	84.13

Segments Analysis Recommendations

Plan Year **10**

Scenario Annual Bond Budget
 Protocol 10 Year Plan Protocol
 Is OCI Driven No
 Description

Time Frame 10
 Budget 20-Year Bond
 Inflation 1.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
CPSS 02	40.12	13,626.00 ft ²	AC Asphalt Concrete SD		\$0.00	80.82
EAS 01	40.12	22,280.00 ft ²	AC Asphalt Concrete SD		\$0.00	80.82
END 01	40.12	36,956.00 ft ²	AC Asphalt Concrete SD		\$0.00	80.82
ERD 01	40.12	46,069.00 ft ²	AC Asphalt Concrete SD		\$0.00	80.82
HGS 01	40.12	13,314.00 ft ²	AC Asphalt Concrete SD		\$0.00	80.82
HGS 02	40.12	16,268.00 ft ²	AC Asphalt Concrete SD		\$0.00	80.82
RYS 02	40.12	14,798.00 ft ²	AC Asphalt Concrete SD		\$0.00	80.82
HNS 01	39.76	24,407.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.21
FBS 02	39.58	13,463.00 ft ²	AC Asphalt Concrete HD		\$0.00	87.57
BLS 01	38.93	8,204.00 ft ²	AC Asphalt Concrete HD		\$0.00	90.33
BTA 01	38.92	16,456.00 ft ²	AC Asphalt Concrete SD		\$0.00	83.23
DRS 01	38.92	14,629.00 ft ²	AC Asphalt Concrete SD		\$0.00	83.23
FRS 01	38.92	33,327.00 ft ²	AC Asphalt Concrete SD		\$0.00	83.23
GRC 01	38.92	13,586.00 ft ²	AC Asphalt Concrete SD		\$0.00	83.23
GRSN 01	38.92	15,348.00 ft ²	AC Asphalt Concrete SD		\$0.00	83.23
GRSN 02	38.92	15,520.00 ft ²	AC Asphalt Concrete SD		\$0.00	83.23
MWS 01	38.92	36,461.00 ft ²	AC Asphalt Concrete SD		\$0.00	83.23
NRS 01	38.92	37,541.00 ft ²	AC Asphalt Concrete SD		\$0.00	83.23
RGS 01	38.92	13,502.00 ft ²	AC Asphalt Concrete SD		\$0.00	83.23
RHS 01	38.91	14,336.00 ft ²	AC Asphalt Concrete HD		\$0.00	84.91
SLC 01	38.82	7,040.00 ft ²	AC Asphalt Concrete SD		\$0.00	83.23
SSC 01	38.82	9,114.00 ft ²	AC Asphalt Concrete SD		\$0.00	83.23
DSR 01	38.78	17,166.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$1,201.62	83.50
HTSN 01	38.78	12,107.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$847.49	83.50
SSL 01	38.78	16,639.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$1,164.73	83.50
WLR 01	38.78	28,551.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$1,998.57	83.50
DSC 01	38.68	6,657.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$465.99	83.50
LNC 01	38.68	6,159.00 ft ²	AC Asphalt Concrete SD	AC - 80 SD	\$431.13	83.50
BLS 02	38.61	17,426.00 ft ²	AC Asphalt Concrete HD		\$0.00	91.18
LNS 01	37.78	38,859.00 ft ²	AC Asphalt Concrete HD		\$0.00	91.18
ALD 01	36.68	57,318.00 ft ²	AC Asphalt Concrete SD		\$0.00	87.70
CBR 01	36.68	14,006.00 ft ²	AC Asphalt Concrete SD		\$0.00	87.70
GDS 01	36.68	15,559.00 ft ²	AC Asphalt Concrete SD		\$0.00	87.70
HGS 03	36.68	13,752.00 ft ²	AC Asphalt Concrete SD		\$0.00	87.70
JNA 01	36.68	15,356.00 ft ²	AC Asphalt Concrete SD		\$0.00	87.70
LFD 01	36.68	21,865.00 ft ²	AC Asphalt Concrete SD		\$0.00	87.70
NVSS 02	36.68	13,371.00 ft ²	AC Asphalt Concrete SD		\$0.00	87.70
RVS 01	36.68	25,500.00 ft ²	AC Asphalt Concrete SD		\$0.00	87.70
SDR 01	36.68	30,561.00 ft ²	AC Asphalt Concrete SD		\$0.00	87.70
TYB 01	36.68	33,436.00 ft ²	AC Asphalt Concrete SD		\$0.00	87.70
WTS 01	36.68	11,082.00 ft ²	AC Asphalt Concrete SD		\$0.00	87.70
ONR 01	36.45	17,260.00 ft ²	AC Asphalt Concrete SD		\$0.00	89.83
HTSS 01	36.28	21,918.00 ft ²	AC Asphalt Concrete SD		\$0.00	88.50

Segments Analysis Recommendations

Plan Year **10**

Scenario Annual Bond Budget	Time Frame 10
Protocol 10 Year Plan Protocol	Budget 20-Year Bond
Is OCI Driven No	Inflation 1.00
Description	Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
PNA 01	36.28	11,182.00 ft ²	AC Asphalt Concrete SD		\$0.00	88.50
WNS 01	36.28	12,831.00 ft ²	AC Asphalt Concrete SD		\$0.00	88.50
YKA 02	36.28	14,744.00 ft ²	AC Asphalt Concrete SD		\$0.00	88.50
DAC 01	35.62	12,519.00 ft ²	AC Asphalt Concrete SD		\$0.00	89.83
LKS 02	35.62	24,286.00 ft ²	AC Asphalt Concrete SD		\$0.00	89.83
WTS 02	35.62	20,526.00 ft ²	AC Asphalt Concrete SD		\$0.00	89.83
OKA 01	35.52	7,483.00 ft ²	AC Asphalt Concrete SD		\$0.00	89.83
PGC 01	35.52	5,986.00 ft ²	AC Asphalt Concrete SD		\$0.00	89.83
NVSN 01	35.37	10,461.00 ft ²	AC Asphalt Concrete HD		\$0.00	90.33
HTSN 02	34.66	15,498.00 ft ²	AC Asphalt Concrete SD		\$0.00	91.75
NVSN 02	34.66	27,225.00 ft ²	AC Asphalt Concrete SD		\$0.00	91.75
WDS 03	34.66	16,985.00 ft ²	AC Asphalt Concrete SD		\$0.00	91.75
BSRE 03	33.37	38,668.00 ft ²	AC Asphalt Concrete SD		\$0.00	96.00
WDS 02	32.53	22,790.00 ft ²	AC Asphalt Concrete SD		\$0.00	96.00
YKA 01	32.53	11,919.00 ft ²	AC Asphalt Concrete SD		\$0.00	96.00
ZZ Sidewalk Maintenance Fund	8.05	1.00 ft ²	PCC Jointed Concrete SD	Sidewalk Maintenance Allowance	\$35,000.00	96.00
Plan cost for Plan Year 10					\$603,381.30	
Segment Count 172						

\$9,614,066.56