

City of Northville - Performance Dashboard

	2020	2021	Trend	Performance	Comments
Fiscal Stability					
Annual General Fund expenditures per capita*	\$1,230	\$1,345	↑ 9.4%	Negative	Increased covid related costs
Unassigned Fund Balance as % of annual General Fund expenditures *	28.6%	24.6%	↓ -14.0%	Negative	Using fund balance to pay down legacy costs
Unfunded Pension & Retiree Health Care Liability	23.4%	14.2%	↓ -39.3%	Positive	
Debt burden per capita	\$697	\$589	↓ -15.6%	Positive	
Percentage of road funding provided by the General Fund	0.0%	0.0%	→ 0.0%	Neutral	
Ratio of pensioners to employees	13.00	21.67	↑ 66.7%	Negative	Plan is closed
Number of services delivered via cooperative venture	8	8	→ 0.0%	Neutral	
Economic Strength					
Assessed value of real property (in millions)	\$565.1	\$585.3	↑ 3.6%	Positive	
Bond Rating (S&P)	AA+	AA+	→ 0.0%	Neutral	
Public Safety					
Violent crimes per thousand	1.34	1.47	↑ 9.8%	Negative	
Property crimes per thousand	5	5	↑ 3.9%	Negative	
Traffic Injuries/Fatalities per thousand	4	2	↓ -50.0%	Positive	
Quality of Life					
Northville High School SAT results	1191	1193	→ 0.2%	Neutral	
Percentage of high school graduates going to college	98.0%	97.0%	→ -1.0%	Neutral	
Acres of park per thousand residents	5.4	5.2	↓ -2.4%	Negative	Census increased population by 149
Percent of drinking water standards met	100%	100%	→ 0.0%	Neutral	