

COUNTY OF BATH, VIRGINIA
FY 2023-2024 BUDGET DEVELOPMENT CALENDAR
November 2022-May 2023

<u>DATE</u>	<u>ACTION</u>
Tuesday, October 11, 2022	Board of Supervisors reviews and sets the budget calendar
Monday, November 14, 2022	Budget and Capital Improvement Plan (CIP) forms distributed to departments and agencies
Tuesday, January 3, 2023	Budget and CIP requests due to the County Administrator's office by 3 p.m.
Monday, January 23, 2023	Planning Commission reviews CIP requests and schedules a public hearing
Wednesday, February 22, 2023	6:00 p.m. Joint Work Session with School Board regarding the budget for school operations
Monday, February 27, 2023	Planning Commission holds public hearing on CIP
Tuesday, March 14, 2023	6:00 p.m. Board of Supervisors receives CIP as recommended by the Planning Commission. School Board Budget due to Board of Supervisors
Thursday, March 16, 2023	6:00 p.m. Board of Supervisors Budget work session. Board of Supervisors approves advertisement of the budget, public hearing, and proposed tax rates
Tuesday, April 11, 2023	6:00 p.m. Board of Supervisors conduct public hearing on proposed County Budget and Tax Rates for FY 2023-2024
Tuesday, May 9, 2023	6:00 p.m. Board of Supervisors approves the budget and set the tax rates for FY 2023-2024

Additional work sessions may be scheduled as the Board works through the budget process.