

CITY OF SAN RAMON

PUBLIC WORKS DEPARTMENT

The Public Works Department is responsible for the design, construction, operation, monitoring, planning, and maintenance of the City's public infrastructure, facilities, and amenities.

OPERATING BUDGET: \$34.56M

TOTAL NUMBER OF FUNDING SOURCES (OPERATING BUDGET): 21

CAPITAL IMPROVEMENT PROGRAM BUDGET: \$30.79M

TOTAL NUMBER OF STAFF: 103.75

ENGINEERING SERVICES

Develop, design, construct, repair, and monitor the City's public infrastructure through engineering, project management, administration, inspection, coordination, and compliance to codes and standards.

OPERATING BUDGET: \$5.12M

NUMBER OF STAFF: 20 (EXCLUDING CONTRACT AND TEMP EMPLOYEES)

PROGRAMS:

- Capital Improvement Program
- Pavement Management Program
- Assessment Districts
- Geologic Hazard Abatement Districts (Dougherty Valley, Northwest San Ramon)
- Environmental Services
 - Stormwater Management Program
 - Solid Waste Program
 - Solid Waste Franchise Agreement
- Traffic Engineering and Safety
- Development Engineering and Inspection
- Encroachment Permits
- Floodplain Management Program
- Drainage and Open Space Management
- Geographic Information System (GIS) Program

TRANSPORTATION SERVICES

Responsible for evaluating and recommending enhancements to the transportation infrastructure to the City and the Region, including coordinating transportation-planning goals pursuant to the General Plan.

OPERATING BUDGET: \$1.7M

NUMBER OF STAFF: 4 (EXCLUDING CONTRACT AND TEMP EMPLOYEES)

PROGRAMS:

- Regional and Local Transportation Planning
- Public Transit

Residential Traffic Calming
Safe Routes to School Program
San Ramon Valley Street Smarts Program
Regional Traffic Fee Mitigation Program
Measure J Traffic Congestion Relief Agency - TRAFFIX
Transportation Demand Management
511 Contra Costa

PUBLIC SERVICES

Responsible for the maintenance, operations, renovations, and replacements of all City infrastructure, facilities, and amenities, including the administration of maintenance contracts.

OPERATING BUDGET: \$27.7M

NUMBER OF STAFF: 79.75 (EXCLUDING CONTRACT AND TEMP EMPLOYEES)

PROGRAMS:

Aquatics (Pools and Fountains) Maintenance
Facilities Maintenance
Flood Control, Drainage Maintenance
Landscaping and Irrigation Maintenance (Landscaping & Lighting District)
City Tree Management
Parks and Trails Maintenance
Roadway, Lighting, Signals, Signage, Striping Maintenance
Service Center (2) – Fleet Management, Equipment, Tools, Shop
Emergency Preparedness, Emergency Call-Out Response

PUBLIC WORKS - HIGHLIGHTS

SIGNIFICANT PROJECTS:

Bollinger Canyon Road Iron Horse Trail Bicycle/Pedestrian Overcrossing
Crow Canyon Road Widening (Alcosta Blvd to Dougherty Road)
Facility Renovations
Dougherty Valley Trees Management Program (Annual Work Plan)
Pavement Management Program – 2020 (construction), 2021 (design)
Intelligent Transportation System Upgrades
Automated Traffic Signal Performance Measures System
(Bollinger Canyon and Crow Canyon Roads)
Faria Development
Plan reviews, development inspection, construction of infrastructure,
construction of Faria Park
Bike Master Plan – Bicycle Infrastructure Improvements
Innovate 680
Residential Traffic Calming Program – Update of Tool Kit
511 Contra Costa Strategic Plan
Mobility on Demand (MOD) Pilot Project

DEPARTMENT COMMITTEES

Infrastructure Committee

Transportation Advisory Committee

Transportation Demand Management Advisory Committee

REGIONAL COMMITTEES

Southwest Area Transportation Committee (SWAT)

Tri-Valley Transportation Council (TVTC)

Tri-Valley/Contra Costa Air Quality Resource Team

Innovate 680

Measure J Traffic Congestion Relief Agency (TRAFFIX)

County Connection

Street Smarts Advisory Committee